

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,044.08	0.00	5,044.08	0.00	(5,044.08)	0.00
61SNHO	Student Labor - Overtime	0.00	559.44	0.00	559.44	0.00	(559.44)	0.00
61SNSH	Student Labor	0.00	2,994.00	0.00	2,994.00	0.00	(2,994.00)	0.00
61SNWS	College Work Study	0.00	435.00	0.00	435.00	0.00	(435.00)	0.00
*Total: Personnel		0.00	9,032.52	0.00	9,032.52	0.00	(9,032.52)	0.00
710100	Out-of-State Travel	0.00	3,539.24	0.00	3,539.24	0.00	(3,539.24)	0.00
710300	Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710305	Registration Fees-Other	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
710400	Student or Non-Emp Travel	0.00	939.66	0.00	939.66	0.00	(939.66)	0.00
*Total: Travel		0.00	9,618.90	0.00	9,618.90	0.00	(9,618.90)	0.00
740000	Cap Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
*Total: Equipment		0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
711100	Supplies-General	0.00	5,350.08	0.00	5,350.08	0.00	(5,350.08)	0.00
711200	Research Supplies	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,578.38	0.00	9,578.38	0.00	(9,578.38)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
717200	Other Professional Services-General	0.00	12,650.00	0.00	12,650.00	0.00	(12,650.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,467.99	0.00	1,467.99	0.00	(1,467.99)	0.00
*Total: Supplies		57,000.00	30,196.45	0.00	30,196.45	0.00	26,803.55	0.00
**Total Direct Cost Expenditures		57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
***Total Expenditures		57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
*Total: Appropriations		0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
***Total Revenue		0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Personnel	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
710100 Out-of-State Travel	0.00	923.27	0.00	923.27	0.00	(923.27)	0.00
710400 Student or Non-Emp Travel	0.00	3,436.34	0.00	3,436.34	0.00	(3,436.34)	0.00
*Total: Travel	0.00	4,359.61	0.00	4,359.61	0.00	(4,359.61)	0.00
740000 Cap Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
*Total: Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	345,191.00	0.00	0.00	0.00	0.00	345,191.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	5,564.35	0.00	5,564.35	0.00	(5,564.35)	0.00
716000 Maintenance & Repairs-General	0.00	11,772.48	0.00	11,772.48	0.00	(11,772.48)	0.00
*Total: Supplies	345,191.00	17,336.83	0.00	17,336.83	0.00	327,854.17	0.00
**Total Direct Cost Expenditures	345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
***Total Expenditures	345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
*Total: Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
***Total Revenue	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	18,650.66	0.00	18,650.66	0.00	(18,650.66)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	22,852.75	0.00	22,852.75	0.00	(22,852.75)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	226.11	0.00	226.11	0.00	(226.11)	0.00
614F10 Academic Administrator	19,084.41	25,672.83	0.00	25,672.83	0.00	(6,588.42)	0.00
614F1R Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG Operating Staff-Longevity	0.00	252.39	0.00	252.39	0.00	(252.39)	0.00
617F10 Operating Staff	9,616.71	12,936.69	0.00	12,936.69	0.00	(3,319.98)	0.00
617F1R Retro Operating Staff (Reg)	0.00	126.93	0.00	126.93	0.00	(126.93)	0.00
*Total: Personnel	28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
**Total Direct Cost Expenditures	28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
***Total Expenditures	28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
*Total: Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
***Total Revenue	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	31,000.00	30,003.89	0.00	30,003.89	0.00	996.11	0.00
61CPHX Part Time Hourly	0.00	2,407.90	0.00	2,407.90	0.00	(2,407.90)	0.00
61SNSH Student Labor	8,200.00	2,284.58	0.00	2,284.58	0.00	5,915.42	0.00
61SNWS College Work Study	0.00	1,742.97	0.00	1,742.97	0.00	(1,742.97)	0.00
*Total: Personnel	39,200.00	36,439.34	0.00	36,439.34	0.00	2,760.66	0.00
710100 Out-of-State Travel	500.00	1,312.86	0.00	1,312.86	0.00	(812.86)	0.00
710200 Foreign Travel	0.00	873.10	0.00	873.10	0.00	(873.10)	0.00
710300 Conference Registration Fees	0.00	648.74	0.00	648.74	0.00	(648.74)	0.00
*Total: Travel	500.00	2,834.70	0.00	2,834.70	0.00	(2,334.70)	0.00
711100 Supplies-General	0.00	131.50	0.00	131.50	0.00	(131.50)	0.00
711200 Research Supplies	7,420.00	4,882.58	0.00	4,882.58	0.00	2,537.42	0.00
713000 Printing & Copying-General	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
716000 Maintenance & Repairs-General	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
719005 Business Meals-Group or Class Meals	0.00	16.45	0.00	16.45	0.00	(16.45)	0.00
*Total: Supplies	7,420.00	5,086.48	0.00	5,086.48	0.00	2,333.52	0.00
**Total Direct Cost Expenditures	47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
***Total Expenditures	47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
*Total: Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
***Total Revenue	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 Type: Appropriation
 FMGR: Brady, Thomas E

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
*Total: Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
716018 Maint Agreem- Baseline & Supp	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
*Total: Supplies	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
**Total Direct Cost Expenditures	0.00	69,961.16	0.00	69,961.08	0.00	(69,961.08)	0.08
***Total Expenditures	0.00	69,961.16	0.00	69,961.08	0.00	(69,961.08)	0.08
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
*Total: Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
***Total Revenue	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
*Total: Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
**Total Direct Cost Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
***Total Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
*Total: Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
***Total Revenue	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
*Total: Personnel	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
710100 Out-of-State Travel	0.00	2,284.78	0.00	2,284.78	0.00	(2,284.78)	0.00
710300 Conference Registration Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
*Total: Travel	0.00	2,414.78	0.00	2,414.78	0.00	(2,414.78)	0.00
711200 Research Supplies	0.00	803.62	0.00	803.62	0.00	(803.62)	0.00
716000 Maintenance & Repairs-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
718006 Telecom-Cellular Phones	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718008 Telecom-Internet Services	0.00	19.90	0.00	19.90	0.00	(19.90)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	56.53	0.00	56.53	0.00	(56.53)	0.00
*Total: Supplies	0.00	1,320.05	0.00	1,320.05	0.00	(1,320.05)	0.00
**Total Direct Cost Expenditures	0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
***Total Expenditures	0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
*Total: Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
***Total Revenue	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
*Total: Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
**Total Direct Cost Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
***Total Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
*Total: Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
***Total Revenue	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740040 Cap Equipment-Vehicles	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
*Total: Equipment	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
711200 Research Supplies	0.00	2,873.38	0.00	2,873.38	0.00	(2,873.38)	0.00
716000 Maintenance & Repairs-General	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	2,891.38	0.00	2,891.38	0.00	(2,891.38)	0.00
**Total Direct Cost Expenditures	0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
***Total Expenditures	0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
*Total: Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
***Total Revenue	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BBN Faculty Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Personnel	0.00	11,500.00	0.00	11,500.00	0.00	(11,500.00)	0.00
740000 Cap Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
*Total: Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
**Total Direct Cost Expenditures	0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
***Total Expenditures	0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
*Total: Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
***Total Revenue	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: Personnel	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,469.40	0.00	4,469.40	0.00	(4,469.40)	0.00
61SNWS	College Work Study	0.00	393.30	0.00	393.30	0.00	(393.30)	0.00
*Total: Personnel		0.00	4,862.70	0.00	4,862.70	0.00	(4,862.70)	0.00
710100	Out-of-State Travel	0.00	5,869.50	0.00	5,869.50	0.00	(5,869.50)	0.00
710200	Foreign Travel	0.00	2,877.97	0.00	2,877.97	0.00	(2,877.97)	0.00
710300	Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
*Total: Travel		0.00	9,897.47	0.00	9,897.47	0.00	(9,897.47)	0.00
740000	Cap Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
*Total: Equipment		0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
711100	Supplies-General	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
711200	Research Supplies	20,000.00	1,456.29	0.00	1,456.29	0.00	18,543.71	0.00
713010	Printing & Copying-Publications	0.00	10,181.16	0.00	10,181.16	0.00	(10,181.16)	0.00
716000	Maintenance & Repairs-General	0.00	69.14	0.00	69.14	41.00	(110.14)	(41.00)
717010	Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200	Other Professional Services-General	0.00	1,036.95	0.00	1,036.95	0.00	(1,036.95)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	470.70	0.00	470.70	0.00	(470.70)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.56	0.00	24.56	0.00	(24.56)	0.00
*Total: Supplies		20,000.00	15,920.13	0.00	15,920.13	41.00	4,038.87	(41.00)
**Total Direct Cost Expenditures		20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
***Total Expenditures		20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
*Total: Appropriations		0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
***Total Revenue		0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	27,776.92	0.00	27,776.92	0.00	(27,776.92)	0.00
614F10 Academic Administrator	19,466.38	25,788.22	0.00	25,788.22	0.00	(6,321.84)	0.00
615F10 PAT	0.00	5,645.58	0.00	5,645.58	0.00	(5,645.58)	0.00
617BHO Operating Staff-Overtime	0.00	16.77	0.00	16.77	0.00	(16.77)	0.00
617BLG Operating Staff-Longevity	130.94	593.67	0.00	593.67	0.00	(462.73)	0.00
617F10 Operating Staff	9,809.13	14,980.19	0.00	14,980.19	0.00	(5,171.06)	0.00
61CPEX Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
*Total: Personnel	29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
**Total Direct Cost Expenditures	29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
***Total Expenditures	29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
*Total: Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
***Total Revenue	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	9,954.51	0.00	9,954.51	0.00	(9,954.51)	0.00
61SNSH Student Labor	0.00	153.75	0.00	153.75	0.00	(153.75)	0.00
61SNWS College Work Study	0.00	736.18	0.00	736.18	0.00	(736.18)	0.00
*Total: Personnel	0.00	10,844.44	0.00	10,844.44	0.00	(10,844.44)	0.00
713000 Printing & Copying-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
*Total: Supplies	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
**Total Direct Cost Expenditures	0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
***Total Expenditures	0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
*Total: Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
***Total Revenue	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
*Total: Supplies	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
**Total Direct Cost Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
***Total Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
*Total: Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
***Total Revenue	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIL - PI Iago Lowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Personnel	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,599.99	0.00	9,599.99	0.00	(9,599.99)	0.00
613B90 Graduate Summer Appoint-Research	0.00	164.71	0.00	164.71	0.00	(164.71)	0.00
613N30 Graduate Research Assistant	0.00	2,265.30	0.00	2,265.30	0.00	(2,265.30)	0.00
615F10 PAT	0.00	7,687.41	0.00	7,687.41	0.00	(7,687.41)	0.00
61CPEX Part Time Salary	0.00	177.12	0.00	177.12	0.00	(177.12)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Personnel	0.00	29,894.53	0.00	29,894.53	0.00	(29,894.53)	0.00
710000 In-State Travel	0.00	104.64	0.00	104.64	0.00	(104.64)	0.00
710100 Out-of-State Travel	0.00	2,673.36	0.00	2,673.36	0.00	(2,673.36)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	719.28	0.00	719.28	0.00	(719.28)	0.00
*Total: Travel	0.00	3,747.28	0.00	3,747.28	0.00	(3,747.28)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
711200 Research Supplies	0.00	21,427.60	0.00	21,427.60	0.00	(21,427.60)	0.00
714010 Postage-Off Campus Mail Services	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
716125 Rentals-Vehicles incl Marine	0.00	256.44	0.00	256.44	0.00	(256.44)	0.00
717200 Other Professional Services-General	0.00	162.60	0.00	162.60	0.00	(162.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	122.91	0.00	122.91	0.00	(122.91)	0.00
719005 Business Meals-Group or Class Meals	0.00	70.93	0.00	70.93	0.00	(70.93)	0.00
719100 Membership Dues & Fees	0.00	344.00	0.00	344.00	0.00	(344.00)	0.00
719125 Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
*Total: Supplies	0.00	22,469.78	0.00	22,469.78	0.00	(22,469.78)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
***Total Expenditures	0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)
*Total: Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	36.96	0.00	36.96	0.00	(36.96)	0.00
711200 Research Supplies	2,000.00	1,520.79	0.00	1,520.79	0.00	479.21	0.00
*Total: Supplies	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
**Total Direct Cost Expenditures	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
***Total Expenditures	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
*Total: Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
***Total Revenue	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.03	0.00	6,400.03	0.00	(6,400.03)	0.00
613B90	Graduate Summer Appoint-Research	0.00	9,667.06	0.00	9,667.06	0.00	(9,667.06)	0.00
613N30	Graduate Research Assistant	0.00	2,430.75	0.00	2,430.75	0.00	(2,430.75)	0.00
61CPHX	Part Time Hourly	0.00	9,880.00	0.00	9,880.00	0.00	(9,880.00)	0.00
61SNSH	Student Labor	0.00	5,658.50	0.00	5,658.50	0.00	(5,658.50)	0.00
61SNWS	College Work Study	0.00	1,322.46	0.00	1,322.46	0.00	(1,322.46)	0.00
*Total: Personnel		0.00	35,358.80	0.00	35,358.80	0.00	(35,358.80)	0.00
710100	Out-of-State Travel	0.00	4,226.97	0.00	4,226.97	0.00	(4,226.97)	0.00
710300	Conference Registration Fees	0.00	1,308.95	0.00	1,308.95	0.00	(1,308.95)	0.00
710400	Student or Non-Emp Travel	0.00	963.39	0.00	963.39	0.00	(963.39)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
*Total: Travel		0.00	6,628.31	0.00	6,628.31	0.00	(6,628.31)	0.00
740000	Cap Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
*Total: Equipment		0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
711200	Research Supplies	60,000.00	21,248.31	0.00	21,248.31	0.00	38,751.69	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
713005	Printing & Copying-Campus	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
716000	Maintenance & Repairs-General	0.00	108.20	0.00	108.20	(41.00)	(67.20)	41.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
717200	Other Professional Services-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.79	0.00	103.79	0.00	(103.79)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
*Total: Supplies		60,000.00	22,402.01	0.00	22,402.01	(41.00)	37,638.99	41.00
**Total Direct Cost Expenditures		60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00
***Total Expenditures		60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00

Revenue

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)
*Total: Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)
***Total Revenue	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,835.83	0.00	3,835.83	0.00	(3,835.83)	0.00
611Q90 Post Doc	0.00	4,980.82	0.00	4,980.82	0.00	(4,980.82)	0.00
613B90 Graduate Summer Appoint-Research	0.00	381.53	0.00	381.53	0.00	(381.53)	0.00
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
61CBHO Part Time - Overtime	0.00	15.69	0.00	15.69	0.00	(15.69)	0.00
61CPHX Part Time Hourly	0.00	4,051.27	0.00	4,051.27	0.00	(4,051.27)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,509.39	0.00	1,509.39	0.00	(1,509.39)	0.00
*Total: Personnel	0.00	18,051.53	0.00	18,051.53	0.00	(18,051.53)	0.00
710100 Out-of-State Travel	0.00	1,649.18	0.00	1,649.18	0.00	(1,649.18)	0.00
710300 Conference Registration Fees	0.00	3,315.00	0.00	3,315.00	0.00	(3,315.00)	0.00
710400 Student or Non-Emp Travel	0.00	3,011.00	0.00	3,011.00	0.00	(3,011.00)	0.00
*Total: Travel	0.00	7,975.18	0.00	7,975.18	0.00	(7,975.18)	0.00
740000 Cap Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
*Total: Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
711200 Research Supplies	0.00	31,155.09	0.00	31,155.09	0.00	(31,155.09)	0.00
713000 Printing & Copying-General	0.00	61.83	0.00	61.83	0.00	(61.83)	0.00
713005 Printing & Copying-Campus	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
714010 Postage-Off Campus Mail Services	0.00	45.07	0.00	45.07	0.00	(45.07)	0.00
714030 Postage-Express Mail	0.00	221.84	0.00	221.84	0.00	(221.84)	0.00
715000 Non-Cap Equip-General	0.00	3,885.45	0.00	3,885.45	0.00	(3,885.45)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,831.92	0.00	1,831.92	0.00	(1,831.92)	0.00
717200 Other Professional Services-General	0.00	5,979.01	0.00	5,979.01	0.00	(5,979.01)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	127.74	0.00	127.74	0.00	(127.74)	0.00
719100 Membership Dues & Fees	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
*Total: Supplies	0.00	44,313.65	0.00	44,313.65	0.00	(44,313.65)	0.00
**Total Direct Cost Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00
***Total Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 Type: Appropriation
 FMGR: Brady, Thomas E

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
*Total: Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
***Total Revenue	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
*Total: Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
***Total Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
*Total: Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
***Total Revenue	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriation

PI Name:	Bekkerman, Anton	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10 Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10 PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10 Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10 Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
*Total: Personnel	134,070.00	118,937.11	0.00	118,937.11	0.00	15,132.89	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300 Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400 Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
*Total: Travel	0.00	5,107.33	0.00	5,107.33	0.00	(5,107.33)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016 Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100 Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
*Total: Supplies	12,000.00	18,134.56	0.00	18,134.56	0.00	(6,134.56)	0.00
801 Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
*Total: Other	11,400.00	11,400.00	0.00	11,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
***Total Expenditures	157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00

Revenue

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
*Total: Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
***Total Revenue	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/2005
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10 Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX Part Time Salary	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: Personnel	37,018.90	50,009.35	0.00	50,009.35	0.00	(12,990.45)	0.00
710000 In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100 Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300 Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
*Total: Travel	0.00	3,082.97	0.00	3,082.97	0.00	(3,082.97)	0.00
740055 Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200 Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010 Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020 Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200 Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
*Total: Supplies	27,652.61	6,355.81	0.00	6,355.81	0.00	21,296.80	0.00
**Total Direct Cost Expenditures	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total Expenditures	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
Revenue							
520000 Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
*Total: Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/2005
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H400 - Hatch Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/2008
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10	Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
*Total: Personnel		38,430.31	37,121.06	0.00	37,121.06	0.00	1,309.25	0.00
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100	Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: Travel		0.00	2,673.61	0.00	2,673.61	0.00	(2,673.61)	0.00
711200	Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000	Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
*Total: Supplies		28,171.39	15,418.81	0.00	15,418.81	0.00	12,752.58	0.00
**Total Direct Cost Expenditures		66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
***Total Expenditures		66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
Revenue								
520000	Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
*Total: Appropriations		62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
***Total Revenue		62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H500 - Hatch Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/2008
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10 Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
*Total: Personnel	54,817.43	38,905.74	0.00	39,036.21	0.00	15,781.22	(130.47)
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
*Total: Travel	0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
740000 Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
*Total: Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
711200 Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010 Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
*Total: Supplies	25,996.56	11,680.90	0.00	11,336.59	0.00	14,659.97	344.31
**Total Direct Cost Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	(0.00)
***Total Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
*Total: Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
***Total Revenue	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90 *OBS*Grad Summer Appoint-Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	64,000.00	0.00	0.00	4,683.72	0.00	59,316.28	(4,683.72)
710000 In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100 Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305 Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
*Total: Travel	0.00	0.00	0.00	672.92	0.00	(672.92)	(672.92)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: Supplies	19,477.30	20,314.54	0.00	4,624.52	0.00	14,852.78	15,690.02
**Total Direct Cost Expenditures	83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
***Total Expenditures	83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
Revenue							
520000 Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
*Total: Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
***Total Revenue	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10 Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10 PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10 Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Personnel	59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
**Total Direct Cost Expenditures	59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
***Total Expenditures	59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
*Total: Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
***Total Revenue	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	192.32	0.00	192.32	0.00	(192.32)	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: Personnel	0.00	1,992.32	0.00	1,992.32	0.00	(1,992.32)	0.00
710000 In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100 Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300 Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400 Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
*Total: Travel	0.00	3,131.05	0.00	3,131.05	0.00	(3,131.05)	0.00
740000 Cap Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
*Total: Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
711200 Research Supplies	76,959.25	875.12	0.00	875.12	0.00	76,084.13	0.00
713010 Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030 Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200 Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
*Total: Supplies	76,959.25	11,989.39	0.00	11,989.39	0.00	64,969.86	0.00
**Total Direct Cost Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
***Total Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
*Total: Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
***Total Revenue	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	499.50	0.00	499.50	0.00	(499.50)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	621.75	0.00	621.75	0.00	(621.75)	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	109,539.85	0.00	109,539.85	0.00	(109,539.85)	0.00
61SNWS College Work Study	0.00	26,393.92	0.00	26,393.92	0.00	(26,393.92)	0.00
*Total: Personnel	0.00	137,055.02	0.00	137,055.02	0.00	(137,055.02)	0.00
740000 Cap Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
*Total: Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
711100 Supplies-General	0.00	1,512.80	0.00	1,512.80	0.00	(1,512.80)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	100.34	0.00	100.34	0.00	(100.34)	0.00
*Total: Supplies	0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
**Total Direct Cost Expenditures	486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
***Total Expenditures	486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
*Total: Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
***Total Revenue	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	62,645.00	3,892.35	0.00	3,892.35	0.00	58,752.65	0.00
615F10 PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
**Total Direct Cost Expenditures	62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
***Total Expenditures	62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
*Total: Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
***Total Revenue	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
*Total: Personnel	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
**Total Direct Cost Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
***Total Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
*Total: Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
***Total Revenue	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
*Total: Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
711200 Research Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
**Total Direct Cost Expenditures	0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
***Total Expenditures	0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
*Total: Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
***Total Revenue	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
*Total: Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
**Total Direct Cost Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
***Total Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
*Total: Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
***Total Revenue	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
*Total: Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
**Total Direct Cost Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
***Total Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
*Total: Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
***Total Revenue	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	15,129.00	0.00	15,129.00	0.00	(15,129.00)	0.00
714030 Postage-Express Mail	0.00	156.64	0.00	156.64	0.00	(156.64)	0.00
*Total: Supplies	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
**Total Direct Cost Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
***Total Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
*Total: Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
***Total Revenue	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
*Total: Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
711100 Supplies-General	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
**Total Direct Cost Expenditures	0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
***Total Expenditures	0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
*Total: Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
***Total Revenue	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGH - Research Greenhouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
*Total: Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
711100 Supplies-General	0.00	63.16	0.00	63.16	0.00	(63.16)	0.00
711200 Research Supplies	0.00	46,080.46	0.00	46,080.46	0.00	(46,080.46)	0.00
716000 Maintenance & Repairs-General	0.00	237.37	0.00	237.37	0.00	(237.37)	0.00
717200 Other Professional Services-General	0.00	33,924.00	0.00	33,924.00	0.00	(33,924.00)	0.00
*Total: Supplies	0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
**Total Direct Cost Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
***Total Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
*Total: Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
***Total Revenue	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
*Total: Personnel	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
***Total Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
*Total: Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
***Total Revenue	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWF - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	13,090.54	0.00	13,090.54	0.00	(13,090.54)	0.00
716000 Maintenance & Repairs-General	0.00	128.28	0.00	128.28	0.00	(128.28)	0.00
717200 Other Professional Services-General	0.00	9,250.00	0.00	9,250.00	0.00	(9,250.00)	0.00
*Total: Supplies	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
**Total Direct Cost Expenditures	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
***Total Expenditures	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
*Total: Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
***Total Revenue	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
710100	Out-of-State Travel	0.00	0.00	0.00	2,217.17	0.00	(2,217.17)	(2,217.17)
710200	Foreign Travel	0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305	Registration Fees-Other	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
*Total: Travel		0.00	0.00	0.00	3,812.68	0.00	(3,812.68)	(3,812.68)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
*Total: Equipment		0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200	Research Supplies	20,000.00	39,023.89	0.00	0.00	0.00	20,000.00	39,023.89
713000	Printing & Copying-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010	Printing & Copying-Publications	0.00	0.00	0.00	11,758.25	0.00	(11,758.25)	(11,758.25)
718000	Telecom-General	0.00	0.00	0.00	(270.95)	0.00	270.95	270.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
*Total: Supplies		20,000.00	39,023.89	0.00	13,042.61	0.00	6,957.39	25,981.28
**Total Direct Cost Expenditures		20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	(0.00)
***Total Expenditures		20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
*Total: Appropriations		0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
***Total Revenue		0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711100 Supplies-General	0.00	0.00	0.00	13,031.85	0.00	(13,031.85)	(13,031.85)
711200 Research Supplies	190,580.63	34,773.41	0.00	18,988.56	0.00	171,592.07	15,784.85
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	2,503.00	0.00	(2,503.00)	(2,503.00)
*Total: Supplies	190,580.63	34,773.41	0.00	34,523.41	0.00	156,057.22	250.00
**Total Direct Cost Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
***Total Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
*Total: Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
***Total Revenue	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(830.39)	0.00	830.39	830.39
614F10 Academic Administrator	56,757.43	97,642.70	0.00	49,730.37	0.00	7,027.06	47,912.33
615F10 PAT	0.00	0.00	0.00	29,482.78	0.00	(29,482.78)	(29,482.78)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	949.16	0.00	(949.16)	(949.16)
617F10 Operating Staff	0.00	0.00	0.00	17,517.40	0.00	(17,517.40)	(17,517.40)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
*Total: Personnel	56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
**Total Direct Cost Expenditures	56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
***Total Expenditures	56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
*Total: Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
***Total Revenue	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCIS - PI Inga Sidor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
*Total: Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
**Total Direct Cost Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
***Total Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
*Total: Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
***Total Revenue	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 Type: Appropriation
 FMGR: Brady, Thomas E

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
*Total: Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
**Total Direct Cost Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
***Total Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
*Total: Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
***Total Revenue	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
*Total: Personnel	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
**Total Direct Cost Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
***Total Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
*Total: Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
***Total Revenue	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,751.23	0.00	6,751.23	0.00	(6,751.23)	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
61CPEX	Part Time Salary	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
*Total: Personnel		0.00	7,226.22	0.00	7,226.22	0.00	(7,226.22)	0.00
710100	Out-of-State Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
*Total: Travel		0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
740000	Cap Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
*Total: Equipment		0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
711100	Supplies-General	0.00	529.09	0.00	529.09	0.00	(529.09)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,834.68	0.00	9,834.68	0.00	(9,834.68)	0.00
716000	Maintenance & Repairs-General	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
718000	Telecom-General	0.00	270.95	0.00	270.95	0.00	(270.95)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	302.52	0.00	302.52	0.00	(302.52)	0.00
719100	Membership Dues & Fees	0.00	1,166.04	0.00	1,166.04	0.00	(1,166.04)	0.00
*Total: Supplies		20,000.00	15,203.28	0.00	15,203.28	0.00	4,796.72	0.00
**Total Direct Cost Expenditures		20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
***Total Expenditures		20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
*Total: Appropriations		0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
***Total Revenue		0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	77,437.83	0.00	77,437.83	0.00	(77,437.83)	0.00
613N30	Graduate Research Assistant	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	39,212.21	0.00	39,212.21	0.00	(39,212.21)	0.00
61CPEX	Part Time Salary	0.00	2,969.56	0.00	2,969.56	0.00	(2,969.56)	0.00
61SNWS	College Work Study	0.00	20,505.49	0.00	20,505.49	0.00	(20,505.49)	0.00
*Total: Personnel		0.00	140,909.71	0.00	140,909.71	0.00	(140,909.71)	0.00
710100	Out-of-State Travel	0.00	821.26	0.00	821.26	0.00	(821.26)	0.00
710400	Student or Non-Emp Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
*Total: Travel		0.00	1,621.26	0.00	1,621.26	0.00	(1,621.26)	0.00
740000	Cap Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
*Total: Equipment		0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
711100	Supplies-General	0.00	211.91	0.00	211.91	0.00	(211.91)	0.00
711200	Research Supplies	176,718.00	15,047.19	0.00	15,047.19	0.00	161,670.81	0.00
*Total: Supplies		176,718.00	15,259.10	0.00	15,259.10	0.00	161,458.90	0.00
**Total Direct Cost Expenditures		176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
***Total Expenditures		176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
*Total: Appropriations		0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
***Total Revenue		0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	(12,001.35)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	(6,783.22)	0.00
613B90 Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
614F10 Academic Administrator	19,084.41	72,564.54	0.00	72,564.54	0.00	(53,480.13)	0.00
615F10 PAT	0.00	37,956.45	0.00	37,956.45	0.00	(37,956.45)	0.00
617BLG Operating Staff-Longevity	0.00	257.69	0.00	257.69	0.00	(257.69)	0.00
617F10 Operating Staff	9,015.68	39,819.84	0.00	39,819.84	0.00	(30,804.16)	0.00
*Total: Personnel	28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
***Total Expenditures	28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
*Total: Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
***Total Revenue	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
*Total: Personnel	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
711200 Research Supplies	0.00	20.38	0.00	20.38	0.00	(20.38)	0.00
717200 Other Professional Services-General	0.00	2,240.00	0.00	2,240.00	0.00	(2,240.00)	0.00
*Total: Supplies	0.00	2,260.38	0.00	2,260.38	0.00	(2,260.38)	0.00
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
*Total: Supplies	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
**Total Direct Cost Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
***Total Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
*Total: Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
***Total Revenue	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	29,702.82	0.00	29,702.82	0.00	(29,702.82)	0.00
61CPHX Part Time Hourly	0.00	4,394.01	0.00	4,394.01	0.00	(4,394.01)	0.00
61SNSH Student Labor	0.00	3,166.00	0.00	3,166.00	0.00	(3,166.00)	0.00
61SNWS College Work Study	0.00	131.10	0.00	131.10	0.00	(131.10)	0.00
*Total: Personnel	0.00	37,393.93	0.00	37,393.93	0.00	(37,393.93)	0.00
710100 Out-of-State Travel	0.00	1,824.19	0.00	1,824.19	0.00	(1,824.19)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
*Total: Travel	0.00	2,129.19	0.00	2,129.19	0.00	(2,129.19)	0.00
711200 Research Supplies	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
*Total: Supplies	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
**Total Direct Cost Expenditures	0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
***Total Expenditures	0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
*Total: Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
***Total Revenue	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	30.92	0.00	30.92	0.00	(30.92)	0.00
710400 Student or Non-Emp Travel	0.00	3,898.12	0.00	3,898.12	0.00	(3,898.12)	0.00
*Total: Travel	0.00	3,929.04	0.00	3,929.04	0.00	(3,929.04)	0.00
711100 Supplies-General	0.00	1.88	0.00	1.88	0.00	(1.88)	0.00
711200 Research Supplies	0.00	119.95	0.00	119.95	0.00	(119.95)	0.00
713000 Printing & Copying-General	0.00	331.07	0.00	331.07	0.00	(331.07)	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	5,097.92	0.00	5,097.92	0.00	(5,097.92)	0.00
719005 Business Meals-Group or Class Meals	0.00	102.48	0.00	102.48	0.00	(102.48)	0.00
*Total: Supplies	0.00	8,653.30	0.00	8,653.30	0.00	(8,653.30)	0.00
**Total Direct Cost Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
***Total Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
*Total: Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
***Total Revenue	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
*Total: Personnel	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
**Total Direct Cost Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
***Total Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
*Total: Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
***Total Revenue	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: Personnel	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
**Total Direct Cost Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
***Total Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
*Total: Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
***Total Revenue	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,010.07	0.00	1,010.07	0.00	(1,010.07)	0.00
710300 Conference Registration Fees	0.00	181.67	0.00	181.67	0.00	(181.67)	0.00
*Total: Travel	0.00	1,191.74	0.00	1,191.74	0.00	(1,191.74)	0.00
711200 Research Supplies	20,000.00	137.00	0.00	137.00	0.00	19,863.00	0.00
713010 Printing & Copying-Publications	0.00	2,950.62	0.00	2,950.62	0.00	(2,950.62)	0.00
715000 Non-Cap Equip-General	0.00	510.50	0.00	510.50	0.00	(510.50)	0.00
716000 Maintenance & Repairs-General	0.00	38.97	0.00	38.97	0.00	(38.97)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	861.20	0.00	861.20	0.00	(861.20)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
*Total: Supplies	20,000.00	4,644.65	0.00	4,644.65	0.00	15,355.35	0.00
**Total Direct Cost Expenditures	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
***Total Expenditures	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
*Total: Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
***Total Revenue	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713010 Printing & Copying-Publications	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: Supplies	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
**Total Direct Cost Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
***Total Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total Revenue	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	1,526.10	0.00	1,526.10	0.00	(1,526.10)	0.00
717200 Other Professional Services-General	0.00	2,281.50	0.00	2,281.50	0.00	(2,281.50)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
*Total: Supplies	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
**Total Direct Cost Expenditures	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
***Total Expenditures	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
*Total: Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
***Total Revenue	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	107,400.12	0.00	107,400.12	0.00	(107,400.12)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	18,563.50	0.00	18,563.50	0.00	(18,563.50)	0.00
615F10 PAT	0.00	14,280.83	0.00	14,280.83	0.00	(14,280.83)	0.00
617BHO Operating Staff-Overtime	0.00	60.90	0.00	60.90	0.00	(60.90)	0.00
617BLG Operating Staff-Longevity	0.00	494.02	0.00	494.02	0.00	(494.02)	0.00
617F10 Operating Staff	0.00	14,342.22	0.00	14,342.22	0.00	(14,342.22)	0.00
61CPEX Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	455.90	0.00	455.90	0.00	(455.90)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: Personnel	0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
**Total Direct Cost Expenditures	0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
***Total Expenditures	0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
*Total: Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
***Total Revenue	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
*Total: Supplies	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
**Total Direct Cost Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
***Total Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
*Total: Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
***Total Revenue	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
*Total: Personnel	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
**Total Direct Cost Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
***Total Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
*Total: Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
***Total Revenue	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name:	Bekkerman, Anton	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613N10 Graduate Assistant	0.00	906.12	0.00	906.12	0.00	(906.12)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	5,571.73	0.00	5,571.73	0.00	(5,571.73)	0.00
61CPHX Part Time Hourly	0.00	5,782.50	0.00	5,782.50	0.00	(5,782.50)	0.00
*Total: Personnel	0.00	15,214.21	0.00	15,214.21	0.00	(15,214.21)	0.00
710000 In-State Travel	0.00	76.30	0.00	76.30	0.00	(76.30)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	238.95	0.00	238.95	0.00	(238.95)	0.00
*Total: Travel	0.00	315.25	0.00	315.25	0.00	(315.25)	0.00
740000 Cap Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
*Total: Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	79.99	0.00	79.99	0.00	(79.99)	0.00
711200 Research Supplies	0.00	17,574.55	0.00	17,574.55	0.00	(17,574.55)	0.00
714030 Postage-Express Mail	0.00	20.08	0.00	20.08	0.00	(20.08)	0.00
715000 Non-Cap Equip-General	0.00	(336.00)	0.00	(336.00)	0.00	336.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	1,435.00	0.00	1,435.00	0.00	(1,435.00)	0.00
716000 Maintenance & Repairs-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	888.71	0.00	888.71	0.00	(888.71)	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	252.28	0.00	252.28	0.00	(252.28)	0.00
719100 Membership Dues & Fees	0.00	78.00	0.00	78.00	0.00	(78.00)	0.00
71C615 Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
*Total: Supplies	0.00	20,172.84	0.00	20,172.84	0.00	(20,172.84)	0.00
**Total Direct Cost Expenditures	0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
***Total Expenditures	0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)
*Total: Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name:	Bekkerman, Anton	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,323.08	0.00	3,323.08	0.00	(3,323.08)	0.00
613B90 Graduate Summer Appoint-Research	0.00	10,533.07	0.00	10,533.07	0.00	(10,533.07)	0.00
613N10 Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
613N30 Graduate Research Assistant	0.00	20,434.49	0.00	20,434.49	0.00	(20,434.49)	0.00
615F10 PAT	0.00	7,570.94	0.00	7,570.94	0.00	(7,570.94)	0.00
61CPEX Part Time Salary	0.00	4,808.96	0.00	4,808.96	0.00	(4,808.96)	0.00
61CPHX Part Time Hourly	0.00	2,004.00	0.00	2,004.00	0.00	(2,004.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Personnel	0.00	49,785.31	0.00	49,785.31	0.00	(49,785.31)	0.00
710100 Out-of-State Travel	0.00	830.06	0.00	830.06	0.00	(830.06)	0.00
710310 Workshop Registration Fees	0.00	529.00	0.00	529.00	0.00	(529.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,295.96	0.00	1,295.96	0.00	(1,295.96)	0.00
*Total: Travel	0.00	2,655.02	0.00	2,655.02	0.00	(2,655.02)	0.00
740000 Cap Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
*Total: Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
711200 Research Supplies	0.00	12,606.06	0.00	12,606.06	0.00	(12,606.06)	0.00
713010 Printing & Copying-Publications	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716000 Maintenance & Repairs-General	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
716100 Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	620.36	0.00	620.36	0.00	(620.36)	0.00
717200 Other Professional Services-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	72.83	0.00	72.83	0.00	(72.83)	0.00
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	343.00	0.00	343.00	0.00	(343.00)	0.00
719125 Licenses/Professional Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
*Total: Supplies	0.00	14,816.45	0.00	14,816.45	0.00	(14,816.45)	0.00
**Total Direct Cost Expenditures	0.00	70,853.41	0.00	70,853.41	0.00	(70,853.41)	0.00
***Total Expenditures	0.00	70,853.41	0.00	70,853.41	0.00	(70,853.41)	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 Type: Appropriation
 FMGR: Wraith, Jon M

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
*Total: Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
***Total Revenue	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
711200 Research Supplies	2,000.00	1,425.13	0.00	1,425.13	0.00	574.87	0.00
*Total: Supplies	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
**Total Direct Cost Expenditures	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
***Total Expenditures	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
*Total: Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
***Total Revenue	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
*Total: Personnel	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
*Total: Supplies	0.00	314.25	0.00	314.25	0.00	(314.25)	0.00
**Total Direct Cost Expenditures	0.00	13,683.38	0.00	13,683.38	0.00	(13,683.38)	0.00
***Total Expenditures	0.00	13,683.38	0.00	13,683.38	0.00	(13,683.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
*Total: Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
***Total Revenue	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name:	Bekkerman, Anton	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/2015	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,884.24	0.00	1,884.24	0.00	(1,884.24)	0.00
613B90 Graduate Summer Appoint-Research	0.00	12,689.61	0.00	12,689.61	0.00	(12,689.61)	0.00
613N10 Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
61CPHX Part Time Hourly	0.00	4,250.43	0.00	4,250.43	0.00	(4,250.43)	0.00
61SNSH Student Labor	0.00	1,369.05	0.00	1,369.05	0.00	(1,369.05)	0.00
*Total: Personnel	0.00	33,745.41	0.00	33,745.41	0.00	(33,745.41)	0.00
710100 Out-of-State Travel	0.00	4,286.62	0.00	4,286.62	0.00	(4,286.62)	0.00
710200 Foreign Travel	0.00	2,839.98	0.00	2,839.98	0.00	(2,839.98)	0.00
710300 Conference Registration Fees	0.00	1,345.16	0.00	1,345.16	0.00	(1,345.16)	0.00
710400 Student or Non-Emp Travel	0.00	2,379.13	0.00	2,379.13	0.00	(2,379.13)	0.00
*Total: Travel	0.00	10,850.89	0.00	10,850.89	0.00	(10,850.89)	0.00
711100 Supplies-General	0.00	1,963.28	0.00	1,963.28	0.00	(1,963.28)	0.00
711200 Research Supplies	0.00	41,787.45	0.00	41,787.45	0.00	(41,787.45)	0.00
713000 Printing & Copying-General	0.00	271.88	0.00	271.88	0.00	(271.88)	0.00
714010 Postage-Off Campus Mail Services	0.00	216.34	0.00	216.34	0.00	(216.34)	0.00
714030 Postage-Express Mail	0.00	227.34	0.00	227.34	0.00	(227.34)	0.00
716100 Rentals & Leases-General	0.00	629.30	0.00	629.30	0.00	(629.30)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,231.44	0.00	1,231.44	0.00	(1,231.44)	0.00
717200 Other Professional Services-General	0.00	3,880.00	0.00	3,880.00	0.00	(3,880.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	297.00	0.00	297.00	0.00	(297.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	366.77	0.00	366.77	0.00	(366.77)	0.00
719005 Business Meals-Group or Class Meals	0.00	32.97	0.00	32.97	0.00	(32.97)	0.00
719100 Membership Dues & Fees	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: Supplies	0.00	51,071.77	0.00	51,071.77	0.00	(51,071.77)	0.00
**Total Direct Cost Expenditures	0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00
***Total Expenditures	0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00

Revenue

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 Type: Appropriation
 FMGR: Wraith, Jon M

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)
*Total: Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)
***Total Revenue	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
*Total: Personnel	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
**Total Direct Cost Expenditures	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
***Total Expenditures	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
*Total: Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
***Total Revenue	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	(65.90)	0.00	(65.90)	0.00	20,065.90	0.00
713010 Printing & Copying-Publications	0.00	4,573.52	0.00	4,573.52	0.00	(4,573.52)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	65.90	0.00	65.90	0.00	(65.90)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	862.20	0.00	862.20	0.00	(862.20)	0.00
*Total: Supplies	20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
**Total Direct Cost Expenditures	20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
***Total Expenditures	20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
*Total: Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
***Total Revenue	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,017.59	0.00	6,017.59	0.00	(6,017.59)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	126,292.34	0.00	126,292.34	0.00	(126,292.34)	0.00
613N10 Graduate Assistant	0.00	246.31	0.00	246.31	0.00	(246.31)	0.00
613N30 Graduate Research Assistant	0.00	1,429.92	0.00	1,429.92	0.00	(1,429.92)	0.00
614F10 Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10 PAT	0.00	46,985.92	0.00	46,985.92	0.00	(46,985.92)	0.00
617BHO Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG Operating Staff-Longevity	0.00	1,101.71	0.00	1,101.71	0.00	(1,101.71)	0.00
617F10 Operating Staff	0.00	29,331.99	0.00	29,331.99	0.00	(29,331.99)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: Personnel	0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
**Total Direct Cost Expenditures	0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
***Total Expenditures	0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
*Total: Appropriations	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
***Total Revenue	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
*Total: Supplies	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
**Total Direct Cost Expenditures	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
***Total Expenditures	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
*Total: Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
***Total Revenue	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
*Total: Personnel	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
***Total Expenditures	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
*Total: Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
***Total Revenue	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	11,877.84	0.00	11,877.84	0.00	(11,877.84)	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,820.00	0.00	2,820.00	0.00	(2,820.00)	0.00
613N10 Graduate Assistant	0.00	5,013.93	0.00	5,013.93	0.00	(5,013.93)	0.00
61CPEX Part Time Salary	0.00	2,652.96	0.00	2,652.96	0.00	(2,652.96)	0.00
*Total: Personnel	0.00	22,364.73	0.00	22,364.73	0.00	(22,364.73)	0.00
710100 Out-of-State Travel	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
710300 Conference Registration Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
*Total: Travel	0.00	147.19	0.00	147.19	0.00	(147.19)	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	1,964.08	0.00	1,964.08	0.00	(1,964.08)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,076.56	0.00	2,076.56	0.00	(2,076.56)	0.00
71C615 Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
*Total: Supplies	0.00	4,205.69	0.00	4,205.69	0.00	(4,205.69)	0.00
**Total Direct Cost Expenditures	0.00	26,717.61	0.00	26,717.61	0.00	(26,717.61)	0.00
***Total Expenditures	0.00	26,717.61	0.00	26,717.61	0.00	(26,717.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
*Total: Appropriations	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
***Total Revenue	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,633.55	0.00	6,633.55	0.00	(6,633.55)	0.00
613N10	Graduate Assistant	0.00	2,064.41	0.00	2,064.41	0.00	(2,064.41)	0.00
61CPHX	Part Time Hourly	0.00	5,759.00	0.00	5,759.00	0.00	(5,759.00)	0.00
*Total: Personnel		0.00	14,456.96	0.00	14,456.96	0.00	(14,456.96)	0.00
710100	Out-of-State Travel	0.00	984.33	0.00	984.33	0.00	(984.33)	0.00
710300	Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710400	Student or Non-Emp Travel	0.00	782.03	0.00	782.03	0.00	(782.03)	0.00
*Total: Travel		0.00	2,276.36	0.00	2,276.36	0.00	(2,276.36)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	1,271.50	0.00	1,271.50	0.00	(1,271.50)	0.00
711200	Research Supplies	0.00	8,752.29	0.00	8,752.29	0.00	(8,752.29)	0.00
714010	Postage-Off Campus Mail Services	0.00	173.86	0.00	173.86	0.00	(173.86)	0.00
714030	Postage-Express Mail	0.00	7.71	0.00	7.71	0.00	(7.71)	0.00
717200	Other Professional Services-General	0.00	196.76	0.00	196.76	0.00	(196.76)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719005	Business Meals-Group or Class Meals	0.00	48.31	0.00	48.31	0.00	(48.31)	0.00
719100	Membership Dues & Fees	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
719125	Licenses/Professional Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
*Total: Supplies		0.00	11,313.03	0.00	11,313.03	0.00	(11,313.03)	0.00
**Total Direct Cost Expenditures		0.00	28,046.35	0.00	28,046.35	0.00	(28,046.35)	0.00
***Total Expenditures		0.00	28,046.35	0.00	28,046.35	0.00	(28,046.35)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
*Total: Appropriations		0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
***Total Revenue		0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,506.41	0.00	3,506.41	0.00	(3,506.41)	0.00
613N30 Graduate Research Assistant	0.00	2,464.29	0.00	2,464.29	0.00	(2,464.29)	0.00
*Total: Personnel	0.00	5,970.70	0.00	5,970.70	0.00	(5,970.70)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
*Total: Supplies	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
**Total Direct Cost Expenditures	0.00	6,155.85	0.00	6,155.85	0.00	(6,155.85)	0.00
***Total Expenditures	0.00	6,155.85	0.00	6,155.85	0.00	(6,155.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
*Total: Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
***Total Revenue	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,123.12	0.00	7,123.12	0.00	(7,123.12)	0.00
613B90	Graduate Summer Appoint-Research	0.00	5,750.03	0.00	5,750.03	0.00	(5,750.03)	0.00
613N10	Graduate Assistant	0.00	4,148.57	0.00	4,148.57	0.00	(4,148.57)	0.00
*Total: Personnel		0.00	17,021.72	0.00	17,021.72	0.00	(17,021.72)	0.00
710100	Out-of-State Travel	0.00	2,063.42	0.00	2,063.42	0.00	(2,063.42)	0.00
710300	Conference Registration Fees	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
710400	Student or Non-Emp Travel	0.00	2,999.27	0.00	2,999.27	0.00	(2,999.27)	0.00
*Total: Travel		0.00	5,547.69	0.00	5,547.69	0.00	(5,547.69)	0.00
711100	Supplies-General	0.00	(2.60)	0.00	(2.60)	0.00	2.60	0.00
711200	Research Supplies	0.00	24,326.75	0.00	24,326.75	0.00	(24,326.75)	0.00
713000	Printing & Copying-General	0.00	21.75	0.00	21.75	0.00	(21.75)	0.00
714030	Postage-Express Mail	0.00	281.88	0.00	281.88	0.00	(281.88)	0.00
716100	Rentals & Leases-General	0.00	516.80	0.00	516.80	0.00	(516.80)	0.00
716125	Rentals-Vehicles incl Marine	0.00	108.96	0.00	108.96	0.00	(108.96)	0.00
717200	Other Professional Services-General	0.00	4,069.25	0.00	4,069.25	0.00	(4,069.25)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	256.35	0.00	256.35	0.00	(256.35)	0.00
719100	Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: Supplies		0.00	29,875.89	0.00	29,875.89	0.00	(29,875.89)	0.00
**Total Direct Cost Expenditures		0.00	52,445.30	0.00	52,445.30	0.00	(52,445.30)	0.00
***Total Expenditures		0.00	52,445.30	0.00	52,445.30	0.00	(52,445.30)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
*Total: Appropriations		0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
***Total Revenue		0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
*Total: Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
**Total Direct Cost Expenditures	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
***Total Expenditures	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
*Total: Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
***Total Revenue	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
*Total: Personnel	0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
710100 Out-of-State Travel	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
710300 Conference Registration Fees	0.00	83.33	0.00	83.33	0.00	(83.33)	0.00
710305 Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
*Total: Travel	0.00	1,498.33	0.00	1,498.33	0.00	(1,498.33)	0.00
711190 Publications cost	0.00	2,951.43	0.00	2,951.43	0.00	(2,951.43)	0.00
711200 Research Supplies	20,000.00	816.60	0.00	816.60	0.00	19,183.40	0.00
713010 Printing & Copying-Publications	0.00	4,885.26	0.00	4,885.26	0.00	(4,885.26)	0.00
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	761.56	0.00	761.56	0.00	(761.56)	0.00
719005 Business Meals-Group or Class Meals	0.00	262.78	0.00	262.78	0.00	(262.78)	0.00
*Total: Supplies	20,000.00	10,132.63	0.00	10,132.63	0.00	9,867.37	0.00
**Total Direct Cost Expenditures	20,000.00	21,005.73	0.00	21,005.73	0.00	(1,005.73)	0.00
***Total Expenditures	20,000.00	21,005.73	0.00	21,005.73	0.00	(1,005.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
*Total: Appropriations	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
***Total Revenue	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	31,778.12	0.00	31,778.12	0.00	(31,778.12)	0.00
614F10 Academic Administrator	0.00	86,530.88	0.00	86,530.88	0.00	(86,530.88)	0.00
615F10 PAT	0.00	68,391.79	0.00	68,391.79	0.00	(68,391.79)	0.00
617BHO Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG Operating Staff-Longevity	0.00	710.92	0.00	710.92	0.00	(710.92)	0.00
617F10 Operating Staff	0.00	24,005.27	0.00	24,005.27	0.00	(24,005.27)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
*Total: Personnel	0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
**Total Direct Cost Expenditures	0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
***Total Expenditures	0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
*Total: Appropriations	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
***Total Revenue	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: Supplies	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
**Total Direct Cost Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total Revenue	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
*Total: Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
711190 Publications cost	0.00	190.93	0.00	190.93	0.00	(190.93)	0.00
711200 Research Supplies	0.00	1,086.31	0.00	1,086.31	0.00	(1,086.31)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	810.12	0.00	810.12	0.00	(810.12)	0.00
717200 Other Professional Services-General	0.00	204.82	0.00	204.82	0.00	(204.82)	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	2,292.18	0.00	2,292.18	0.00	(2,292.18)	0.00
**Total Direct Cost Expenditures	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
***Total Expenditures	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
*Total: Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
***Total Revenue	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,428.50	0.00	1,428.50	0.00	(1,428.50)	0.00
613B90 Graduate Summer Appoint-Research	0.00	12,829.75	0.00	12,829.75	0.00	(12,829.75)	0.00
613N30 Graduate Research Assistant	0.00	2,142.10	0.00	2,142.10	0.00	(2,142.10)	0.00
61CPHX Part Time Hourly	0.00	1,960.00	0.00	1,960.00	0.00	(1,960.00)	0.00
*Total: Personnel	0.00	18,360.35	0.00	18,360.35	0.00	(18,360.35)	0.00
710100 Out-of-State Travel	0.00	2,058.14	0.00	2,058.14	0.00	(2,058.14)	0.00
710200 Foreign Travel	0.00	2,627.31	0.00	2,627.31	0.00	(2,627.31)	0.00
710300 Conference Registration Fees	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
710310 Workshop Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,412.20	0.00	1,412.20	0.00	(1,412.20)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	377.63	0.00	377.63	0.00	(377.63)	0.00
*Total: Travel	0.00	7,463.28	0.00	7,463.28	0.00	(7,463.28)	0.00
711100 Supplies-General	0.00	203.77	0.00	203.77	0.00	(203.77)	0.00
711190 Publications cost	0.00	190.94	0.00	190.94	0.00	(190.94)	0.00
711200 Research Supplies	0.00	4,544.17	0.00	4,544.17	0.00	(4,544.17)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	2,358.43	0.00	2,358.43	0.00	(2,358.43)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719100 Membership Dues & Fees	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
719125 Licenses/Professional Fees	0.00	387.00	0.00	387.00	0.00	(387.00)	0.00
*Total: Supplies	0.00	8,517.51	0.00	8,517.51	0.00	(8,517.51)	0.00
**Total Direct Cost Expenditures	0.00	34,341.14	0.00	34,341.14	0.00	(34,341.14)	0.00
***Total Expenditures	0.00	34,341.14	0.00	34,341.14	0.00	(34,341.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
*Total: Appropriations	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
***Total Revenue	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M
Type: Appropriation

PI Name: Bekkerman, Anton
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/11/2017
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
*Total: Personnel	0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
*Total: Equipment	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
711200 Research Supplies	0.00	2,459.90	0.00	2,459.90	0.00	(2,459.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	251.07	0.00	251.07	0.00	(251.07)	0.00
717200 Other Professional Services-General	0.00	9,318.00	0.00	9,318.00	0.00	(9,318.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	318.50	0.00	318.50	0.00	(318.50)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	79.95	0.00	79.95	0.00	(79.95)	0.00
*Total: Supplies	0.00	12,427.42	0.00	12,427.42	0.00	(12,427.42)	0.00
**Total Direct Cost Expenditures	0.00	19,499.54	0.00	19,499.54	0.00	(19,499.54)	0.00
***Total Expenditures	0.00	19,499.54	0.00	19,499.54	0.00	(19,499.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
*Total: Appropriations	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
***Total Revenue	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name:	Bekkerman, Anton	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/2017	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
61JBEX Casual - Exempt	0.00	623.44	0.00	623.44	0.00	(623.44)	0.00
61SNWS College Work Study	0.00	8.99	0.00	8.99	0.00	(8.99)	0.00
*Total: Personnel	0.00	772.43	0.00	772.43	0.00	(772.43)	0.00
710000 In-State Travel	0.00	435.50	0.00	435.50	0.00	(435.50)	0.00
710100 Out-of-State Travel	0.00	703.98	0.00	703.98	0.00	(703.98)	0.00
710400 Student or Non-Emp Travel	0.00	15.52	0.00	15.52	0.00	(15.52)	0.00
*Total: Travel	0.00	1,155.00	0.00	1,155.00	0.00	(1,155.00)	0.00
711190 Publications cost	0.00	4,494.12	0.00	4,494.12	0.00	(4,494.12)	0.00
711200 Research Supplies	20,000.00	(574.63)	0.00	(574.63)	0.00	20,574.63	0.00
713010 Printing & Copying-Publications	0.00	4,727.75	0.00	4,727.75	0.00	(4,727.75)	0.00
716100 Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200 Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	434.17	0.00	434.17	0.00	(434.17)	0.00
718006 Telecom-Cellular Phones	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	32.98	0.00	32.98	0.00	(32.98)	0.00
719005 Business Meals-Group or Class Meals	0.00	360.39	0.00	360.39	0.00	(360.39)	0.00
719100 Membership Dues & Fees	0.00	22,310.33	0.00	22,310.33	0.00	(22,310.33)	0.00
719125 Licenses/Professional Fees	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Supplies	20,000.00	34,218.86	0.00	34,218.86	0.00	(14,218.86)	0.00
**Total Direct Cost Expenditures	20,000.00	36,146.29	0.00	36,146.29	0.00	(16,146.29)	0.00
***Total Expenditures	20,000.00	36,146.29	0.00	36,146.29	0.00	(16,146.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
*Total: Appropriations	0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
***Total Revenue	0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
**Total Direct Cost Expenditures	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
***Total Expenditures	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
*Total: Appropriations	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
***Total Revenue	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,185.41	0.00	8,185.41	0.00	(8,185.41)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,410.57	0.00	3,410.57	0.00	(3,410.57)	0.00
614F10 Academic Administrator	0.00	44,792.43	0.00	44,792.43	0.00	(44,792.43)	0.00
615F10 PAT	0.00	56,323.34	0.00	56,323.34	0.00	(56,323.34)	0.00
617BHO Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG Operating Staff-Longevity	0.00	555.97	0.00	555.97	0.00	(555.97)	0.00
617F10 Operating Staff	0.00	12,415.95	0.00	12,415.95	0.00	(12,415.95)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
*Total: Personnel	0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
**Total Direct Cost Expenditures	0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
***Total Expenditures	0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
*Total: Appropriations	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
***Total Revenue	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
*Total: Personnel	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
710100 Out-of-State Travel	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,048.30	0.00	1,048.30	0.00	(1,048.30)	0.00
*Total: Travel	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
711200 Research Supplies	0.00	2,739.76	0.00	2,739.76	0.00	(2,739.76)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	4,439.00	0.00	4,439.00	0.00	(4,439.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,906.40	0.00	2,906.40	0.00	(2,906.40)	0.00
717200 Other Professional Services-General	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
71C615 Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
*Total: Supplies	0.00	12,029.55	0.00	12,029.55	0.00	(12,029.55)	0.00
**Total Direct Cost Expenditures	0.00	28,794.07	0.00	28,794.07	0.00	(28,794.07)	0.00
***Total Expenditures	0.00	28,794.07	0.00	28,794.07	0.00	(28,794.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
*Total: Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
***Total Revenue	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	10,725.70	0.00	10,725.70	0.00	(10,725.70)	0.00
613N30 Graduate Research Assistant	0.00	5,632.93	0.00	5,632.93	0.00	(5,632.93)	0.00
*Total: Personnel	0.00	16,358.63	0.00	16,358.63	0.00	(16,358.63)	0.00
710100 Out-of-State Travel	0.00	1,200.72	0.00	1,200.72	0.00	(1,200.72)	0.00
710400 Student or Non-Emp Travel	0.00	391.14	0.00	391.14	0.00	(391.14)	0.00
*Total: Travel	0.00	1,591.86	0.00	1,591.86	0.00	(1,591.86)	0.00
711200 Research Supplies	0.00	1,207.74	0.00	1,207.74	0.00	(1,207.74)	0.00
713010 Printing & Copying-Publications	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	179.58	0.00	179.58	0.00	(179.58)	0.00
714030 Postage-Express Mail	0.00	683.21	0.00	683.21	0.00	(683.21)	0.00
717200 Other Professional Services-General	0.00	498.09	0.00	498.09	0.00	(498.09)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	150.96	0.00	150.96	0.00	(150.96)	0.00
719125 Licenses/Professional Fees	0.00	1,038.34	0.00	1,038.34	0.00	(1,038.34)	0.00
*Total: Supplies	0.00	4,237.92	0.00	4,237.92	0.00	(4,237.92)	0.00
**Total Direct Cost Expenditures	0.00	22,188.41	0.00	22,188.41	0.00	(22,188.41)	0.00
***Total Expenditures	0.00	22,188.41	0.00	22,188.41	0.00	(22,188.41)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
*Total: Appropriations	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
***Total Revenue	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,414.03	0.00	3,414.03	0.00	(3,414.03)	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
*Total: Supplies	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
**Total Direct Cost Expenditures	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
***Total Expenditures	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
*Total: Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
***Total Revenue	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	707.26	0.00	707.26	0.00	(707.26)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,459.70	0.00	1,459.70	0.00	(1,459.70)	0.00
*Total: Supplies	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
**Total Direct Cost Expenditures	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
***Total Expenditures	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
*Total: Appropriations	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
***Total Revenue	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
*Total: Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
740000 Cap Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
*Total: Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
711200 Research Supplies	0.00	39.45	0.00	39.45	0.00	(39.45)	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,679.95	0.00	1,679.95	0.00	(1,679.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	269.50	0.00	269.50	0.00	(269.50)	0.00
*Total: Supplies	0.00	2,068.90	0.00	2,068.90	0.00	(2,068.90)	0.00
**Total Direct Cost Expenditures	0.00	25,246.64	0.00	25,246.64	0.00	(25,246.64)	0.00
***Total Expenditures	0.00	25,246.64	0.00	25,246.64	0.00	(25,246.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
*Total: Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
***Total Revenue	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	24,355.57	0.00	24,355.57	0.00	(24,355.57)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	45,250.46	0.00	45,250.46	0.00	(45,250.46)	0.00
613B90 Graduate Summer Appoint-Research	0.00	5,546.51	0.00	5,546.51	0.00	(5,546.51)	0.00
*Total: Personnel	0.00	75,152.54	0.00	75,152.54	0.00	(75,152.54)	0.00
**Total Direct Cost Expenditures	0.00	75,152.54	0.00	75,152.54	0.00	(75,152.54)	0.00
***Total Expenditures	0.00	75,152.54	0.00	75,152.54	0.00	(75,152.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)
*Total: Appropriations	0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)
***Total Revenue	0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	395.09	0.00	395.09	0.00	(395.09)	0.00
61SNSH	Student Labor	0.00	25.87	0.00	25.87	0.00	(25.87)	0.00
61SNWS	College Work Study	0.00	178.31	0.00	178.31	0.00	(178.31)	0.00
*Total: Personnel		0.00	599.27	0.00	599.27	0.00	(599.27)	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	185.13	0.00	185.13	0.00	(185.13)	0.00
710100	Out-of-State Travel	0.00	3,181.58	0.00	3,181.58	0.00	(3,181.58)	0.00
710300	Conference Registration Fees	0.00	1,722.00	0.00	1,722.00	0.00	(1,722.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,913.59	0.00	1,913.59	0.00	(1,913.59)	0.00
*Total: Travel		0.00	7,002.30	0.00	7,002.30	0.00	(7,002.30)	0.00
711190	Publications cost	0.00	4,537.82	0.00	4,537.82	0.00	(4,537.82)	0.00
711200	Research Supplies	35,000.00	330.00	0.00	330.00	0.00	34,670.00	0.00
713010	Printing & Copying-Publications	0.00	5,911.98	0.00	5,911.98	0.00	(5,911.98)	0.00
717200	Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	473.64	0.00	473.64	0.00	(473.64)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	969.89	0.00	969.89	0.00	(969.89)	0.00
719005	Business Meals-Group or Class Meals	0.00	158.00	0.00	158.00	0.00	(158.00)	0.00
719100	Membership Dues & Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
*Total: Supplies		35,000.00	13,661.58	0.00	13,661.58	0.00	21,338.42	0.00
**Total Direct Cost Expenditures		35,000.00	21,263.15	0.00	21,263.15	0.00	13,736.85	0.00
***Total Expenditures		35,000.00	21,263.15	0.00	21,263.15	0.00	13,736.85	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)
*Total: Appropriations		0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)
***Total Revenue		0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	8,620.68	0.00	8,620.68	0.00	(8,620.68)	0.00
614F10 Academic Administrator	0.00	40,205.36	0.00	40,205.36	0.00	(40,205.36)	0.00
615F10 PAT	0.00	42,496.56	0.00	42,496.56	0.00	(42,496.56)	0.00
617BHO Operating Staff-Overtime	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
617BLG Operating Staff-Longevity	0.00	600.14	0.00	600.14	0.00	(600.14)	0.00
617F10 Operating Staff	0.00	12,218.74	0.00	12,218.74	0.00	(12,218.74)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
*Total: Personnel	0.00	104,210.32	0.00	104,210.32	0.00	(104,210.32)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	104,210.32	0.00	104,210.32	0.00	(104,210.32)	0.00
***Total Expenditures	0.00	104,210.32	0.00	104,210.32	0.00	(104,210.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)
*Total: Appropriations	0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)
***Total Revenue	0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	13,468.00	0.00	13,468.00	0.00	(13,468.00)	0.00
611Q90 Post Doc	0.00	7,448.86	0.00	7,448.86	0.00	(7,448.86)	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,543.52	0.00	2,543.52	0.00	(2,543.52)	0.00
*Total: Personnel	0.00	23,460.38	0.00	23,460.38	0.00	(23,460.38)	0.00
710400 Student or Non-Emp Travel	0.00	289.98	0.00	289.98	0.00	(289.98)	0.00
*Total: Travel	0.00	289.98	0.00	289.98	0.00	(289.98)	0.00
711200 Research Supplies	201,275.00	346.44	0.00	346.44	0.00	200,928.56	0.00
713010 Printing & Copying-Publications	0.00	920.75	0.00	920.75	0.00	(920.75)	0.00
714010 Postage-Off Campus Mail Services	0.00	4.49	0.00	4.49	0.00	(4.49)	0.00
714030 Postage-Express Mail	0.00	58.82	0.00	58.82	0.00	(58.82)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,960.52	0.00	2,960.52	0.00	(2,960.52)	0.00
716100 Rentals & Leases-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
71C615 Insurance-Vehicle	0.00	197.73	0.00	197.73	0.00	(197.73)	0.00
*Total: Supplies	201,275.00	4,507.75	0.00	4,507.75	0.00	196,767.25	0.00
**Total Direct Cost Expenditures	201,275.00	28,258.11	0.00	28,258.11	0.00	173,016.89	0.00
***Total Expenditures	201,275.00	28,258.11	0.00	28,258.11	0.00	173,016.89	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)
*Total: Appropriations	0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)
***Total Revenue	0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.01	0.00	3,000.01	0.00	(3,000.01)	0.00
615F10 PAT	0.00	21,423.34	0.00	21,423.34	0.00	(21,423.34)	0.00
61CPHX Part Time Hourly	0.00	8,095.00	0.00	8,095.00	0.00	(8,095.00)	0.00
61SNSH Student Labor	0.00	547.50	0.00	547.50	0.00	(547.50)	0.00
*Total: Personnel	0.00	33,065.85	0.00	33,065.85	0.00	(33,065.85)	0.00
710100 Out-of-State Travel	0.00	1,706.46	0.00	1,706.46	0.00	(1,706.46)	0.00
710300 Conference Registration Fees	0.00	1,890.00	0.00	1,890.00	0.00	(1,890.00)	0.00
710400 Student or Non-Emp Travel	0.00	196.20	0.00	196.20	0.00	(196.20)	0.00
*Total: Travel	0.00	3,792.66	0.00	3,792.66	0.00	(3,792.66)	0.00
740000 Cap Equipment	0.00	21,070.64	0.00	21,070.64	0.00	(21,070.64)	0.00
*Total: Equipment	0.00	21,070.64	0.00	21,070.64	0.00	(21,070.64)	0.00
711148 Supplies-Bottled Gas	0.00	334.87	0.00	334.87	0.00	(334.87)	0.00
711200 Research Supplies	246,546.00	102,053.46	0.00	102,053.46	0.00	144,492.54	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	102.05	0.00	102.05	0.00	(102.05)	0.00
715000 Non-Cap Equip-General	0.00	474.60	0.00	474.60	0.00	(474.60)	0.00
716100 Rentals & Leases-General	0.00	333.10	0.00	333.10	0.00	(333.10)	0.00
716125 Rentals-Vehicles incl Marine	0.00	143.53	0.00	143.53	0.00	(143.53)	0.00
717200 Other Professional Services-General	0.00	6,604.00	0.00	6,604.00	0.00	(6,604.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	107.22	0.00	107.22	0.00	(107.22)	0.00
719100 Membership Dues & Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: Supplies	246,546.00	110,262.83	0.00	110,262.83	0.00	136,283.17	0.00
**Total Direct Cost Expenditures	246,546.00	168,191.98	0.00	168,191.98	0.00	78,354.02	0.00
***Total Expenditures	246,546.00	168,191.98	0.00	168,191.98	0.00	78,354.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)
*Total: Appropriations	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)
***Total Revenue	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 05/15/2020
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBBITG - PI Todd Guerdat

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	333.20	0.00	333.20	0.00	(333.20)	0.00
710300 Conference Registration Fees	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
*Total: Travel	0.00	1,063.20	0.00	1,063.20	0.00	(1,063.20)	0.00
711200 Research Supplies	0.00	1,329.00	0.00	1,329.00	0.00	(1,329.00)	0.00
*Total: Supplies	0.00	1,329.00	0.00	1,329.00	0.00	(1,329.00)	0.00
**Total Direct Cost Expenditures	0.00	2,392.20	0.00	2,392.20	0.00	(2,392.20)	0.00
***Total Expenditures	0.00	2,392.20	0.00	2,392.20	0.00	(2,392.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)
*Total: Appropriations	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)
***Total Revenue	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	36,923.06	0.00	36,923.06	0.00	(36,923.06)	0.00
*Total: Personnel	0.00	36,923.06	0.00	36,923.06	0.00	(36,923.06)	0.00
710100 Out-of-State Travel	0.00	2,675.02	0.00	2,675.02	0.00	(2,675.02)	0.00
710200 Foreign Travel	0.00	1,197.92	0.00	1,197.92	0.00	(1,197.92)	0.00
710300 Conference Registration Fees	0.00	1,398.95	0.00	1,398.95	0.00	(1,398.95)	0.00
*Total: Travel	0.00	5,271.89	0.00	5,271.89	0.00	(5,271.89)	0.00
711200 Research Supplies	146,761.04	736.72	0.00	736.72	0.00	146,024.32	0.00
714010 Postage-Off Campus Mail Services	0.00	40.79	0.00	40.79	0.00	(40.79)	0.00
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	42.30	0.00	42.30	0.00	(42.30)	0.00
719100 Membership Dues & Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
719125 Licenses/Professional Fees	0.00	321.18	0.00	321.18	0.00	(321.18)	0.00
*Total: Supplies	146,761.04	1,332.99	0.00	1,332.99	0.00	145,428.05	0.00
**Total Direct Cost Expenditures	146,761.04	43,527.94	0.00	43,527.94	0.00	103,233.10	0.00
***Total Expenditures	146,761.04	43,527.94	0.00	43,527.94	0.00	103,233.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)
*Total: Appropriations	0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)
***Total Revenue	0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	324.62	0.00	324.62	0.00	(324.62)	0.00
61SNSH	Student Labor	0.00	387.96	0.00	387.96	0.00	(387.96)	0.00
*Total: Personnel		0.00	712.58	0.00	712.58	0.00	(712.58)	0.00
710000	In-State Travel	0.00	170.67	0.00	170.67	0.00	(170.67)	0.00
710100	Out-of-State Travel	0.00	1,487.10	0.00	1,487.10	0.00	(1,487.10)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710310	Workshop Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,934.76	0.00	1,934.76	0.00	(1,934.76)	0.00
*Total: Travel		0.00	4,292.53	0.00	4,292.53	0.00	(4,292.53)	0.00
711190	Publications cost	0.00	7,597.46	0.00	7,597.46	0.00	(7,597.46)	0.00
711200	Research Supplies	25,000.00	414.86	0.00	414.86	0.00	24,585.14	0.00
713010	Printing & Copying-Publications	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
717200	Other Professional Services-General	0.00	10,650.92	0.00	10,650.92	0.00	(10,650.92)	0.00
717203	Oth Prof Ser-Background Checks	0.00	48.74	0.00	48.74	0.00	(48.74)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	214.27	0.00	214.27	0.00	(214.27)	0.00
719005	Business Meals-Group or Class Meals	0.00	72.16	0.00	72.16	0.00	(72.16)	0.00
719125	Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
71C615	Insurance-Vehicle	0.00	733.69	0.00	733.69	0.00	(733.69)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
*Total: Supplies		25,000.00	20,783.10	0.00	20,783.10	0.00	4,216.90	0.00
**Total Direct Cost Expenditures		25,000.00	25,788.21	0.00	25,788.21	0.00	(788.21)	0.00
***Total Expenditures		25,000.00	25,788.21	0.00	25,788.21	0.00	(788.21)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,788.21	0.00	(25,788.21)	(25,788.21)
*Total: Appropriations		0.00	0.00	0.00	25,788.21	0.00	(25,788.21)	(25,788.21)
***Total Revenue		0.00	0.00	0.00	25,788.21	0.00	(25,788.21)	(25,788.21)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	56,034.58	0.00	56,034.58	0.00	(56,034.58)	0.00
614F10 Academic Administrator	0.00	32,971.44	0.00	32,971.44	0.00	(32,971.44)	0.00
615F10 PAT	0.00	39,653.03	0.00	39,653.03	0.00	(39,653.03)	0.00
617BHO Operating Staff-Overtime	0.00	1.77	0.00	1.77	0.00	(1.77)	0.00
617BLG Operating Staff-Longevity	0.00	636.86	0.00	636.86	0.00	(636.86)	0.00
617F10 Operating Staff	0.00	11,544.87	0.00	11,544.87	0.00	(11,544.87)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
*Total: Personnel	0.00	140,853.41	0.00	140,853.41	0.00	(140,853.41)	0.00
719200 Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
*Total: Supplies	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
**Total Direct Cost Expenditures	0.00	140,865.82	0.00	140,865.82	0.00	(140,865.82)	0.00
***Total Expenditures	0.00	140,865.82	0.00	140,865.82	0.00	(140,865.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	140,865.82	0.00	(140,865.82)	(140,865.82)
*Total: Appropriations	0.00	0.00	0.00	140,865.82	0.00	(140,865.82)	(140,865.82)
***Total Revenue	0.00	0.00	0.00	140,865.82	0.00	(140,865.82)	(140,865.82)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,903.20	0.00	5,903.20	0.00	(5,903.20)	0.00
*Total: Personnel	0.00	5,903.20	0.00	5,903.20	0.00	(5,903.20)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	284.84	0.00	284.84	0.00	(284.84)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	768.95	0.00	768.95	0.00	(768.95)	0.00
*Total: Supplies	0.00	1,053.79	0.00	1,053.79	0.00	(1,053.79)	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	18.20	0.00	18.20	0.00	(18.20)	0.00
*Total: Other	0.00	18.20	0.00	18.20	0.00	(18.20)	0.00
**Total Direct Cost Expenditures	0.00	6,975.19	0.00	6,975.19	0.00	(6,975.19)	0.00
***Total Expenditures	0.00	6,975.19	0.00	6,975.19	0.00	(6,975.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,975.19	0.00	(6,975.19)	(6,975.19)
*Total: Appropriations	0.00	0.00	0.00	6,975.19	0.00	(6,975.19)	(6,975.19)
***Total Revenue	0.00	0.00	0.00	6,975.19	0.00	(6,975.19)	(6,975.19)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRD - PI Ryan Dickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,682.50	0.00	1,682.50	0.00	(1,682.50)	0.00
61SNSH Student Labor	0.00	1,286.50	0.00	1,286.50	0.00	(1,286.50)	0.00
*Total: Personnel	0.00	2,969.00	0.00	2,969.00	0.00	(2,969.00)	0.00
710100 Out-of-State Travel	0.00	2,101.57	0.00	2,101.57	0.00	(2,101.57)	0.00
710300 Conference Registration Fees	0.00	1,195.00	0.00	1,195.00	0.00	(1,195.00)	0.00
*Total: Travel	0.00	3,296.57	0.00	3,296.57	0.00	(3,296.57)	0.00
711100 Supplies-General	0.00	24.78	0.00	24.78	0.00	(24.78)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	97.44	0.00	97.44	0.00	(97.44)	0.00
711200 Research Supplies	100,000.00	9,903.39	0.00	9,903.39	0.00	90,096.61	0.00
714030 Postage-Express Mail	0.00	122.76	0.00	122.76	0.00	(122.76)	0.00
719100 Membership Dues & Fees	0.00	437.00	0.00	437.00	0.00	(437.00)	0.00
*Total: Supplies	100,000.00	10,585.37	0.00	10,585.37	0.00	89,414.63	0.00
**Total Direct Cost Expenditures	100,000.00	16,850.94	0.00	16,850.94	0.00	83,149.06	0.00
***Total Expenditures	100,000.00	16,850.94	0.00	16,850.94	0.00	83,149.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)
*Total: Appropriations	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)
***Total Revenue	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	27,129.85	0.00	27,129.85	0.00	(27,129.85)	0.00
61CPHX	Part Time Hourly	0.00	473.00	0.00	473.00	0.00	(473.00)	0.00
61SNSH	Student Labor	0.00	1,801.00	0.00	1,801.00	0.00	(1,801.00)	0.00
*Total: Personnel		0.00	29,403.85	0.00	29,403.85	0.00	(29,403.85)	0.00
710100	Out-of-State Travel	0.00	25.96	0.00	25.96	0.00	(25.96)	0.00
710200	Foreign Travel	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	33.96	0.00	33.96	0.00	(33.96)	0.00
711148	Supplies-Bottled Gas	0.00	141.66	0.00	141.66	0.00	(141.66)	0.00
711200	Research Supplies	0.00	20,604.75	0.00	20,604.75	0.00	(20,604.75)	0.00
714010	Postage-Off Campus Mail Services	0.00	112.17	0.00	112.17	0.00	(112.17)	0.00
714030	Postage-Express Mail	0.00	386.45	0.00	386.45	0.00	(386.45)	0.00
716000	Maintenance & Repairs-General	0.00	455.88	0.00	455.88	0.00	(455.88)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	287.90	0.00	287.90	0.00	(287.90)	0.00
716100	Rentals & Leases-General	0.00	578.80	0.00	578.80	0.00	(578.80)	0.00
717200	Other Professional Services-General	0.00	4,012.10	0.00	4,012.10	0.00	(4,012.10)	0.00
717203	Oth Prof Ser-Background Checks	0.00	68.74	0.00	68.74	0.00	(68.74)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	10.18	0.00	10.18	0.00	(10.18)	0.00
71C615	Insurance-Vehicle	0.00	984.90	0.00	984.90	0.00	(984.90)	0.00
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: Supplies		0.00	27,728.53	0.00	27,728.53	0.00	(27,728.53)	0.00
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	57,166.34	0.00	57,166.34	0.00	(57,166.34)	0.00
***Total Expenditures		0.00	57,166.34	0.00	57,166.34	0.00	(57,166.34)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)
*Total: Appropriations		0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
710300 Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
*Total: Travel	0.00	672.88	0.00	672.88	0.00	(672.88)	0.00
711200 Research Supplies	0.00	2,581.17	0.00	2,581.17	0.00	(2,581.17)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	55.60	0.00	55.60	0.00	(55.60)	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	206.27	0.00	206.27	0.00	(206.27)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	70.72	0.00	70.72	0.00	(70.72)	0.00
719005 Business Meals-Group or Class Meals	0.00	31.34	0.00	31.34	0.00	(31.34)	0.00
719100 Membership Dues & Fees	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
*Total: Supplies	0.00	3,135.10	0.00	3,135.10	0.00	(3,135.10)	0.00
**Total Direct Cost Expenditures	0.00	3,807.98	0.00	3,807.98	0.00	(3,807.98)	0.00
***Total Expenditures	0.00	3,807.98	0.00	3,807.98	0.00	(3,807.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,807.98	0.00	(3,807.98)	(3,807.98)
*Total: Appropriations	0.00	0.00	0.00	3,807.98	0.00	(3,807.98)	(3,807.98)
***Total Revenue	0.00	0.00	0.00	3,807.98	0.00	(3,807.98)	(3,807.98)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,169.82	0.00	8,169.82	0.00	(8,169.82)	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,907.72	0.00	2,907.72	0.00	(2,907.72)	0.00
61SNSH Student Labor	0.00	166.50	0.00	166.50	0.00	(166.50)	0.00
*Total: Personnel	0.00	11,244.04	0.00	11,244.04	0.00	(11,244.04)	0.00
710100 Out-of-State Travel	0.00	2,849.75	0.00	2,849.75	0.00	(2,849.75)	0.00
710200 Foreign Travel	0.00	3,198.56	0.00	3,198.56	0.00	(3,198.56)	0.00
710300 Conference Registration Fees	0.00	2,238.95	0.00	2,238.95	0.00	(2,238.95)	0.00
*Total: Travel	0.00	8,287.26	0.00	8,287.26	0.00	(8,287.26)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	139.95	0.00	139.95	0.00	(139.95)	0.00
711200 Research Supplies	0.00	2,720.39	0.00	2,720.39	0.00	(2,720.39)	0.00
714010 Postage-Off Campus Mail Services	0.00	53.53	0.00	53.53	0.00	(53.53)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	173.35	0.00	173.35	0.00	(173.35)	0.00
719100 Membership Dues & Fees	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
719125 Licenses/Professional Fees	0.00	121.20	0.00	121.20	0.00	(121.20)	0.00
*Total: Supplies	0.00	3,523.42	0.00	3,523.42	0.00	(3,523.42)	0.00
**Total Direct Cost Expenditures	0.00	23,054.72	0.00	23,054.72	0.00	(23,054.72)	0.00
***Total Expenditures	0.00	23,054.72	0.00	23,054.72	0.00	(23,054.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,054.72	0.00	(23,054.72)	(23,054.72)
*Total: Appropriations	0.00	0.00	0.00	23,054.72	0.00	(23,054.72)	(23,054.72)
***Total Revenue	0.00	0.00	0.00	23,054.72	0.00	(23,054.72)	(23,054.72)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name:	Bekkerman, Anton	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,311.24	0.00	4,311.24	0.00	(4,311.24)	0.00
615F10 PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61JBEX Casual - Exempt	0.00	270.08	0.00	270.08	0.00	(270.08)	0.00
61SNSH Student Labor	0.00	284.99	0.00	284.99	0.00	(284.99)	0.00
61SNWS College Work Study	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
*Total: Personnel	0.00	6,209.59	0.00	6,209.59	0.00	(6,209.59)	0.00
710100 Out-of-State Travel	0.00	954.21	0.00	954.21	0.00	(954.21)	0.00
710300 Conference Registration Fees	0.00	228.33	0.00	228.33	0.00	(228.33)	0.00
*Total: Travel	0.00	1,182.54	0.00	1,182.54	0.00	(1,182.54)	0.00
711190 Publications cost	0.00	7,883.62	0.00	7,883.62	0.00	(7,883.62)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713010 Printing & Copying-Publications	0.00	4,235.00	0.00	4,235.00	0.00	(4,235.00)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
719125 Licenses/Professional Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	212.00	0.00	212.00	0.00	(212.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
*Total: Supplies	25,000.00	32,533.86	0.00	32,533.86	0.00	(7,533.86)	0.00
**Total Direct Cost Expenditures	25,000.00	39,925.99	0.00	39,925.99	0.00	(14,925.99)	0.00
***Total Expenditures	25,000.00	39,925.99	0.00	39,925.99	0.00	(14,925.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	39,925.99	0.00	(39,925.99)	(39,925.99)
*Total: Appropriations	0.00	0.00	0.00	39,925.99	0.00	(39,925.99)	(39,925.99)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	39,925.99	0.00	(39,925.99)	(39,925.99)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	63,857.91	0.00	63,857.91	0.00	(63,857.91)	0.00
615F10 PAT	0.00	50,938.73	0.00	50,938.73	0.00	(50,938.73)	0.00
617BHO Operating Staff-Overtime	0.00	15.44	0.00	15.44	0.00	(15.44)	0.00
617BLG Operating Staff-Longevity	0.00	684.71	0.00	684.71	0.00	(684.71)	0.00
617F10 Operating Staff	0.00	12,812.94	0.00	12,812.94	0.00	(12,812.94)	0.00
618FBN Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	128,398.77	0.00	128,398.77	0.00	(128,398.77)	0.00
**Total Direct Cost Expenditures	0.00	128,398.77	0.00	128,398.77	0.00	(128,398.77)	0.00
***Total Expenditures	0.00	128,398.77	0.00	128,398.77	0.00	(128,398.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,398.77	0.00	(128,398.77)	(128,398.77)
*Total: Appropriations	0.00	0.00	0.00	128,398.77	0.00	(128,398.77)	(128,398.77)
***Total Revenue	0.00	0.00	0.00	128,398.77	0.00	(128,398.77)	(128,398.77)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
*Total: Personnel	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
**Total Direct Cost Expenditures	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
***Total Expenditures	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,157.08	0.00	(8,157.08)	(8,157.08)
*Total: Appropriations	0.00	0.00	0.00	8,157.08	0.00	(8,157.08)	(8,157.08)
***Total Revenue	0.00	0.00	0.00	8,157.08	0.00	(8,157.08)	(8,157.08)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	305.60	0.00	305.60	0.00	(305.60)	0.00
*Total: Travel	0.00	305.60	0.00	305.60	0.00	(305.60)	0.00
711200 Research Supplies	0.00	131.96	0.00	131.96	0.00	(131.96)	0.00
714030 Postage-Express Mail	0.00	55.55	0.00	55.55	0.00	(55.55)	0.00
716000 Maintenance & Repairs-General	0.00	788.00	0.00	788.00	0.00	(788.00)	0.00
*Total: Supplies	0.00	975.51	0.00	975.51	0.00	(975.51)	0.00
**Total Direct Cost Expenditures	0.00	1,281.11	0.00	1,281.11	0.00	(1,281.11)	0.00
***Total Expenditures	0.00	1,281.11	0.00	1,281.11	0.00	(1,281.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)
*Total: Appropriations	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
*Total: Personnel	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
710100 Out-of-State Travel	0.00	451.92	0.00	451.92	0.00	(451.92)	0.00
710300 Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: Travel	0.00	511.92	0.00	511.92	0.00	(511.92)	0.00
711200 Research Supplies	8,800.00	950.56	0.00	950.56	0.00	7,849.44	0.00
713010 Printing & Copying-Publications	0.00	667.64	0.00	667.64	0.00	(667.64)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	59.14	0.00	59.14	0.00	(59.14)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	21.26	0.00	21.26	0.00	(21.26)	0.00
719100 Membership Dues & Fees	0.00	259.99	0.00	259.99	0.00	(259.99)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	3,229.00	0.00	3,229.00	0.00	(3,229.00)	0.00
*Total: Supplies	8,800.00	5,187.59	0.00	5,187.59	0.00	3,612.41	0.00
**Total Direct Cost Expenditures	8,800.00	11,912.54	0.00	11,912.54	0.00	(3,112.54)	0.00
***Total Expenditures	8,800.00	11,912.54	0.00	11,912.54	0.00	(3,112.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,912.54	0.00	(11,912.54)	(11,912.54)
*Total: Appropriations	0.00	0.00	0.00	11,912.54	0.00	(11,912.54)	(11,912.54)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	11,912.54	0.00	(11,912.54)	(11,912.54)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 Type: Appropriation
 FMGR: Wraith, Jon M

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
*Total: Personnel	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
**Total Direct Cost Expenditures	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
***Total Expenditures	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,321.30	0.00	(6,321.30)	(6,321.30)
*Total: Appropriations	0.00	0.00	0.00	6,321.30	0.00	(6,321.30)	(6,321.30)
***Total Revenue	0.00	0.00	0.00	6,321.30	0.00	(6,321.30)	(6,321.30)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	13,253.05	0.00	13,253.05	0.00	(13,253.05)	0.00
61SNSH Student Labor	0.00	14.38	0.00	14.38	0.00	(14.38)	0.00
61SNWS College Work Study	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
*Total: Personnel	0.00	13,487.43	0.00	13,487.43	0.00	(13,487.43)	0.00
710D50 Domestic Travel Non-NH	0.00	1,108.26	0.00	1,108.26	0.00	(1,108.26)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	1,390.00	0.00	1,390.00	0.00	(1,390.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	660.00	0.00	660.00	0.00	(660.00)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	1,840.86	0.00	1,840.86	0.00	(1,840.86)	0.00
*Total: Travel	0.00	5,023.12	0.00	5,023.12	0.00	(5,023.12)	0.00
711100 Supplies-General	0.00	40.30	0.00	40.30	0.00	(40.30)	0.00
711190 Publications cost	0.00	1,302.50	0.00	1,302.50	0.00	(1,302.50)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	797.50	0.00	797.50	0.00	(797.50)	0.00
719125 Licenses/Professional Fees	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	363.42	0.00	363.42	0.00	(363.42)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	1,041.34	0.00	1,041.34	0.00	(1,041.34)	0.00
*Total: Supplies	20,000.00	4,195.06	0.00	4,195.06	0.00	15,804.94	0.00
**Total Direct Cost Expenditures	20,000.00	22,705.61	0.00	22,705.61	0.00	(2,705.61)	0.00
***Total Expenditures	20,000.00	22,705.61	0.00	22,705.61	0.00	(2,705.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,705.61	0.00	(22,705.61)	(22,705.61)
*Total: Appropriations	0.00	0.00	0.00	22,705.61	0.00	(22,705.61)	(22,705.61)
***Total Revenue	0.00	0.00	0.00	22,705.61	0.00	(22,705.61)	(22,705.61)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	44,039.76	0.00	44,039.76	0.00	(44,039.76)	0.00
614F10 Academic Administrator	0.00	94,317.31	0.00	94,317.31	0.00	(94,317.31)	0.00
615F10 PAT	0.00	105,520.07	0.00	105,520.07	0.00	(105,520.07)	0.00
617BHO Operating Staff-Overtime	0.00	1.55	0.00	1.55	0.00	(1.55)	0.00
617BLG Operating Staff-Longevity	0.00	1,006.62	0.00	1,006.62	0.00	(1,006.62)	0.00
617F10 Operating Staff	0.00	18,670.19	0.00	18,670.19	0.00	(18,670.19)	0.00
618FBN Other bonuses with full fringe	0.00	111.07	0.00	111.07	0.00	(111.07)	0.00
*Total: Personnel	0.00	263,666.57	0.00	263,666.57	0.00	(263,666.57)	0.00
**Total Direct Cost Expenditures	0.00	263,666.57	0.00	263,666.57	0.00	(263,666.57)	0.00
***Total Expenditures	0.00	263,666.57	0.00	263,666.57	0.00	(263,666.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	263,666.57	0.00	(263,666.57)	(263,666.57)
*Total: Appropriations	0.00	0.00	0.00	263,666.57	0.00	(263,666.57)	(263,666.57)
***Total Revenue	0.00	0.00	0.00	263,666.57	0.00	(263,666.57)	(263,666.57)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,549.62	0.00	9,549.62	0.00	(9,549.62)	0.00
*Total: Personnel	0.00	9,549.62	0.00	9,549.62	0.00	(9,549.62)	0.00
711200 Research Supplies	137,671.00	0.00	0.00	0.00	0.00	137,671.00	0.00
717200 Other Professional Services-General	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	284.97	0.00	284.97	0.00	(284.97)	0.00
*Total: Supplies	137,671.00	4,034.97	0.00	4,034.97	0.00	133,636.03	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	137,671.00	13,584.59	0.00	13,584.59	0.00	124,086.41	0.00
***Total Expenditures	137,671.00	13,584.59	0.00	13,584.59	0.00	124,086.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,584.59	0.00	(13,584.59)	(13,584.59)
*Total: Appropriations	0.00	0.00	0.00	13,584.59	0.00	(13,584.59)	(13,584.59)
***Total Revenue	0.00	0.00	0.00	13,584.59	0.00	(13,584.59)	(13,584.59)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	6,422.70	0.00	6,422.70	0.00	(6,422.70)	0.00
61CPHX Part Time Hourly	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: Personnel	0.00	6,902.70	0.00	6,902.70	0.00	(6,902.70)	0.00
710D50 Domestic Travel Non-NH	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
711200 Research Supplies	56,949.00	332.86	0.00	332.86	0.00	56,616.14	0.00
*Total: Supplies	56,949.00	332.86	0.00	332.86	0.00	56,616.14	0.00
**Total Direct Cost Expenditures	56,949.00	7,535.56	0.00	7,535.56	0.00	49,413.44	0.00
***Total Expenditures	56,949.00	7,535.56	0.00	7,535.56	0.00	49,413.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,535.56	0.00	(7,535.56)	(7,535.56)
*Total: Appropriations	0.00	0.00	0.00	7,535.56	0.00	(7,535.56)	(7,535.56)
***Total Revenue	0.00	0.00	0.00	7,535.56	0.00	(7,535.56)	(7,535.56)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HI00 - Hatch Administration 2020

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,665.03	0.00	5,665.03	0.00	(5,665.03)	0.00
61SNSH Student Labor	0.00	71.90	0.00	71.90	0.00	(71.90)	0.00
*Total: Personnel	0.00	5,736.93	0.00	5,736.93	0.00	(5,736.93)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711125 Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
711200 Research Supplies	0.00	612.59	0.00	612.59	0.00	(612.59)	0.00
716100 Rentals & Leases-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
719100 Membership Dues & Fees	0.00	3,381.72	0.00	3,381.72	0.00	(3,381.72)	0.00
719125 Licenses/Professional Fees	0.00	2,306.99	0.00	2,306.99	0.00	(2,306.99)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	208.25	0.00	208.25	0.00	(208.25)	0.00
*Total: Supplies	0.00	6,930.05	0.00	6,930.05	0.00	(6,930.05)	0.00
**Total Direct Cost Expenditures	0.00	12,666.98	0.00	12,666.98	0.00	(12,666.98)	0.00
***Total Expenditures	0.00	12,666.98	0.00	12,666.98	0.00	(12,666.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,666.98	0.00	(12,666.98)	(12,666.98)
*Total: Appropriations	0.00	0.00	0.00	12,666.98	0.00	(12,666.98)	(12,666.98)
***Total Revenue	0.00	0.00	0.00	12,666.98	0.00	(12,666.98)	(12,666.98)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HI00 - Hatch Administration 2020

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	27,951.67	0.00	27,951.67	0.00	(27,951.67)	0.00
614F10 Academic Administrator	0.00	53,289.40	0.00	53,289.40	0.00	(53,289.40)	0.00
615F10 PAT	0.00	85,934.28	0.00	85,934.28	0.00	(85,934.28)	0.00
617BLG Operating Staff-Longevity	0.00	496.37	0.00	496.37	0.00	(496.37)	0.00
617F10 Operating Staff	0.00	13,727.26	0.00	13,727.26	0.00	(13,727.26)	0.00
618FBN Other bonuses with full fringe	0.00	663.28	0.00	663.28	0.00	(663.28)	0.00
*Total: Personnel	0.00	182,062.26	0.00	182,062.26	0.00	(182,062.26)	0.00
**Total Direct Cost Expenditures	0.00	182,062.26	0.00	182,062.26	0.00	(182,062.26)	0.00
***Total Expenditures	0.00	182,062.26	0.00	182,062.26	0.00	(182,062.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	182,062.26	0.00	(182,062.26)	(182,062.26)
*Total: Appropriations	0.00	0.00	0.00	182,062.26	0.00	(182,062.26)	(182,062.26)
***Total Revenue	0.00	0.00	0.00	182,062.26	0.00	(182,062.26)	(182,062.26)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HJ00 - Hatch Administration 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	196.50	0.00	196.50	0.00	(196.50)	0.00
*Total: Travel	0.00	196.50	0.00	196.50	0.00	(196.50)	0.00
711190 Publications cost	0.00	2,495.00	0.00	2,495.00	0.00	(2,495.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
719100 Membership Dues & Fees	0.00	18,417.00	0.00	18,417.00	0.00	(18,417.00)	0.00
719125 Licenses/Professional Fees	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
*Total: Supplies	20,000.00	24,322.00	0.00	24,322.00	0.00	(4,322.00)	0.00
**Total Direct Cost Expenditures	20,000.00	24,518.50	0.00	24,518.50	0.00	(4,518.50)	0.00
***Total Expenditures	20,000.00	24,518.50	0.00	24,518.50	0.00	(4,518.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,518.50	0.00	(24,518.50)	(24,518.50)
*Total: Appropriations	0.00	0.00	0.00	24,518.50	0.00	(24,518.50)	(24,518.50)
***Total Revenue	0.00	0.00	0.00	24,518.50	0.00	(24,518.50)	(24,518.50)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HJ00 - Hatch Administration 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	83,921.51	0.00	83,921.51	0.00	(83,921.51)	0.00
615F10 PAT	0.00	78,159.52	0.00	78,159.52	0.00	(78,159.52)	0.00
617BLG Operating Staff-Longevity	0.00	300.61	0.00	300.61	0.00	(300.61)	0.00
617F10 Operating Staff	0.00	8,683.59	0.00	8,683.59	0.00	(8,683.59)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
*Total: Personnel	0.00	171,275.23	0.00	171,275.23	0.00	(171,275.23)	0.00
**Total Direct Cost Expenditures	0.00	171,275.23	0.00	171,275.23	0.00	(171,275.23)	0.00
***Total Expenditures	0.00	171,275.23	0.00	171,275.23	0.00	(171,275.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	171,275.23	0.00	(171,275.23)	(171,275.23)
*Total: Appropriations	0.00	0.00	0.00	171,275.23	0.00	(171,275.23)	(171,275.23)
***Total Revenue	0.00	0.00	0.00	171,275.23	0.00	(171,275.23)	(171,275.23)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HK00 - Hatch Administration 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	1,060.28	0.00	1,060.28	0.00	(1,060.28)	0.00
*Total: Travel	0.00	1,060.28	0.00	1,060.28	0.00	(1,060.28)	0.00
711100 Supplies-General	0.00	1,662.50	0.00	1,662.50	0.00	(1,662.50)	0.00
711190 Publications cost	0.00	7,260.66	0.00	7,260.66	0.00	(7,260.66)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	1,475.00	0.00	1,475.00	0.00	(1,475.00)	0.00
717115 Finl Services-Bank Charges	0.00	12.50	0.00	12.50	0.00	(12.50)	0.00
719100 Membership Dues & Fees	0.00	18,858.00	0.00	18,858.00	0.00	(18,858.00)	0.00
719125 Licenses/Professional Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	1,903.95	0.00	1,903.95	0.00	(1,903.95)	0.00
*Total: Supplies	0.00	31,322.61	0.00	31,322.61	0.00	(31,322.61)	0.00
**Total Direct Cost Expenditures	0.00	32,382.89	0.00	32,382.89	0.00	(32,382.89)	0.00
***Total Expenditures	0.00	32,382.89	0.00	32,382.89	0.00	(32,382.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,382.89	0.00	(32,382.89)	(32,382.89)
*Total: Appropriations	0.00	0.00	0.00	32,382.89	0.00	(32,382.89)	(32,382.89)
***Total Revenue	0.00	0.00	0.00	32,382.89	0.00	(32,382.89)	(32,382.89)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HK00 - Hatch Administration 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	79,558.15	0.00	79,558.15	0.00	(79,558.15)	0.00
615F10 PAT	0.00	64,631.26	0.00	64,631.26	0.00	(64,631.26)	0.00
*Total: Personnel	0.00	144,189.41	0.00	144,189.41	0.00	(144,189.41)	0.00
**Total Direct Cost Expenditures	0.00	144,189.41	0.00	144,189.41	0.00	(144,189.41)	0.00
***Total Expenditures	0.00	144,189.41	0.00	144,189.41	0.00	(144,189.41)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	144,189.41	0.00	(144,189.41)	(144,189.41)
*Total: Appropriations	0.00	0.00	0.00	144,189.41	0.00	(144,189.41)	(144,189.41)
***Total Revenue	0.00	0.00	0.00	144,189.41	0.00	(144,189.41)	(144,189.41)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HL00 - Hatch Administration 2023

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	1,993.36	0.00	1,993.36	0.00	(1,993.36)	0.00
*Total: Travel	0.00	1,993.36	0.00	1,993.36	0.00	(1,993.36)	0.00
711190 Publications cost	0.00	(551.77)	1,500.00	948.23	0.00	(948.23)	(1,500.00)
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
717200 Other Professional Services-General	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
719100 Membership Dues & Fees	0.00	791.25	0.00	791.25	0.00	(791.25)	0.00
719125 Licenses/Professional Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
*Total: Supplies	20,000.00	1,989.48	1,500.00	3,489.48	0.00	16,510.52	(1,500.00)
**Total Direct Cost Expenditures	20,000.00	3,982.84	1,500.00	5,482.84	0.00	14,517.16	(1,500.00)
***Total Expenditures	20,000.00	3,982.84	1,500.00	5,482.84	0.00	14,517.16	(1,500.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,500.00	5,482.84	0.00	(5,482.84)	(5,482.84)
*Total: Appropriations	0.00	0.00	1,500.00	5,482.84	0.00	(5,482.84)	(5,482.84)
***Total Revenue	0.00	0.00	1,500.00	5,482.84	0.00	(5,482.84)	(5,482.84)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HL00 - Hatch Administration 2023

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	20,557.81	0.00	20,557.81	0.00	(20,557.81)	0.00
615F10 PAT	0.00	20,313.02	84.00	20,313.02	0.00	(20,313.02)	0.00
*Total: Personnel	0.00	40,870.83	84.00	40,870.83	0.00	(40,870.83)	0.00
**Total Direct Cost Expenditures	0.00	40,870.83	84.00	40,870.83	0.00	(40,870.83)	0.00
***Total Expenditures	0.00	40,870.83	84.00	40,870.83	0.00	(40,870.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	84.00	40,870.83	0.00	(40,870.83)	(40,870.83)
*Total: Appropriations	0.00	0.00	84.00	40,870.83	0.00	(40,870.83)	(40,870.83)
***Total Revenue	0.00	0.00	84.00	40,870.83	0.00	(40,870.83)	(40,870.83)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HM00 - Hatch Administration 2024

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HM00 - Hatch Administration 2024

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	61,673.43	61,673.43	6,325.48	9,488.22	52,185.21	0.00	0.00
615F10 PAT	57,663.06	57,663.06	8,976.56	11,933.64	60,735.18	(15,005.76)	(15,005.76)
*Total: Personnel	119,336.49	119,336.49	15,302.04	21,421.86	112,920.39	(15,005.76)	(15,005.76)
**Total Direct Cost Expenditures	119,336.49	119,336.49	15,302.04	21,421.86	112,920.39	(15,005.76)	(15,005.76)
***Total Expenditures	119,336.49	119,336.49	15,302.04	21,421.86	112,920.39	(15,005.76)	(15,005.76)
Revenue							
520000 Federal Appropriations	0.00	0.00	15,302.04	21,421.86	0.00	(21,421.86)	(21,421.86)
*Total: Appropriations	0.00	0.00	15,302.04	21,421.86	0.00	(21,421.86)	(21,421.86)
***Total Revenue	0.00	0.00	15,302.04	21,421.86	0.00	(21,421.86)	(21,421.86)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HM00 - Hatch Administration 2024

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	2.00	208.00	0.00	(208.00)	(208.00)
*Total: Supplies	0.00	0.00	2.00	208.00	0.00	(208.00)	(208.00)
**Total Direct Cost Expenditures	0.00	0.00	2.00	208.00	0.00	(208.00)	(208.00)
***Total Expenditures	0.00	0.00	2.00	208.00	0.00	(208.00)	(208.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	2.00	208.00	0.00	(208.00)	(208.00)
*Total: Appropriations	0.00	0.00	2.00	208.00	0.00	(208.00)	(208.00)
***Total Revenue	0.00	0.00	2.00	208.00	0.00	(208.00)	(208.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
*Total: Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
711125 Veterinary Supplies	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
**Total Direct Cost Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
***Total Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
*Total: Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
***Total Revenue	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	4,849.15	0.00	4,849.15	0.00	(4,849.15)	0.00
710300 Conference Registration Fees	0.00	1,091.67	0.00	1,091.67	0.00	(1,091.67)	0.00
*Total: Travel	0.00	5,940.82	0.00	5,940.82	0.00	(5,940.82)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	1,807.71	0.00	1,807.71	0.00	(1,807.71)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
*Total: Supplies	20,000.00	17,473.14	0.00	17,473.14	0.00	2,526.86	0.00
**Total Direct Cost Expenditures	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
***Total Expenditures	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
*Total: Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
***Total Revenue	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	96,869.92	0.00	96,869.92	0.00	(96,869.92)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
614F10 Academic Administrator	0.00	25,861.72	0.00	25,861.72	0.00	(25,861.72)	0.00
615F10 PAT	0.00	18,420.21	0.00	18,420.21	0.00	(18,420.21)	0.00
617BHO Operating Staff-Overtime	0.00	72.18	0.00	72.18	0.00	(72.18)	0.00
617BLG Operating Staff-Longevity	0.00	642.52	0.00	642.52	0.00	(642.52)	0.00
617F10 Operating Staff	0.00	18,393.96	0.00	18,393.96	0.00	(18,393.96)	0.00
61CPEX Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	455.80	0.00	455.80	0.00	(455.80)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: Personnel	0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
**Total Direct Cost Expenditures	0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
***Total Expenditures	0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
*Total: Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
***Total Revenue	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	40.35	0.00	40.35	0.00	(40.35)	0.00
710400 Student or Non-Emp Travel	0.00	4,501.47	0.00	4,501.47	0.00	(4,501.47)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	418.56	0.00	418.56	0.00	(418.56)	0.00
*Total: Travel	0.00	4,960.38	0.00	4,960.38	0.00	(4,960.38)	0.00
711200 Research Supplies	0.00	4.31	0.00	4.31	0.00	(4.31)	0.00
717210 Oth Prof Ser-Honoraria	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,286.04	0.00	1,286.04	0.00	(1,286.04)	0.00
719005 Business Meals-Group or Class Meals	0.00	738.60	0.00	738.60	0.00	(738.60)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
*Total: Supplies	0.00	6,053.95	0.00	6,053.95	0.00	(6,053.95)	0.00
**Total Direct Cost Expenditures	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
***Total Expenditures	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
*Total: Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
***Total Revenue	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613B90 Graduate Summer Appoint-Research	0.00	6,831.00	0.00	6,831.00	0.00	(6,831.00)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	7,144.00	0.00	7,144.00	0.00	(7,144.00)	0.00
61SNWS College Work Study	0.00	1,903.63	0.00	1,903.63	0.00	(1,903.63)	0.00
*Total: Personnel	0.00	18,832.49	0.00	18,832.49	0.00	(18,832.49)	0.00
710100 Out-of-State Travel	0.00	3,890.33	0.00	3,890.33	0.00	(3,890.33)	0.00
710200 Foreign Travel	0.00	3,322.81	0.00	3,322.81	0.00	(3,322.81)	0.00
710300 Conference Registration Fees	0.00	1,106.05	0.00	1,106.05	0.00	(1,106.05)	0.00
710400 Student or Non-Emp Travel	0.00	3,270.62	0.00	3,270.62	0.00	(3,270.62)	0.00
*Total: Travel	0.00	11,589.81	0.00	11,589.81	0.00	(11,589.81)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	9,378.73	0.00	9,378.73	0.00	(9,378.73)	0.00
713000 Printing & Copying-General	0.00	156.00	0.00	156.00	0.00	(156.00)	0.00
713010 Printing & Copying-Publications	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	104.91	0.00	104.91	0.00	(104.91)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	135.03	0.00	135.03	0.00	(135.03)	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	24.75	0.00	24.75	0.00	(24.75)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	75.68	0.00	75.68	0.00	(75.68)	0.00
719100 Membership Dues & Fees	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
719125 Licenses/Professional Fees	0.00	234.20	0.00	234.20	0.00	(234.20)	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	11,000.30	0.00	11,000.30	0.00	(11,000.30)	0.00
**Total Direct Cost Expenditures	0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00
***Total Expenditures	0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00

Revenue

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)
*Total: Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)
***Total Revenue	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
*Total: Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
**Total Direct Cost Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
***Total Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
*Total: Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
***Total Revenue	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	11.10	0.00	11.10	0.00	(11.10)	0.00
710100 Out-of-State Travel	0.00	6,219.72	0.00	6,219.72	0.00	(6,219.72)	0.00
710300 Conference Registration Fees	0.00	1,185.00	0.00	1,185.00	0.00	(1,185.00)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	7,415.82	0.00	7,415.82	0.00	(7,415.82)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,244.75	0.00	2,244.75	0.00	(2,244.75)	0.00
716100 Rentals & Leases-General	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
*Total: Supplies	20,000.00	22,814.82	0.00	22,814.82	0.00	(2,814.82)	0.00
**Total Direct Cost Expenditures	20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
***Total Expenditures	20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
*Total: Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
***Total Revenue	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	69,769.70	0.00	69,769.70	0.00	(69,769.70)	0.00
613N10 Graduate Assistant	0.00	195.35	0.00	195.35	0.00	(195.35)	0.00
614F10 Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10 PAT	0.00	21,745.65	0.00	21,745.65	0.00	(21,745.65)	0.00
617BHO Operating Staff-Overtime	0.00	61.07	0.00	61.07	0.00	(61.07)	0.00
617BLG Operating Staff-Longevity	0.00	808.08	0.00	808.08	0.00	(808.08)	0.00
617F10 Operating Staff	0.00	18,987.71	0.00	18,987.71	0.00	(18,987.71)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
*Total: Personnel	0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
**Total Direct Cost Expenditures	0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
***Total Expenditures	0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
*Total: Appropriations	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
***Total Revenue	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,806.32	0.00	1,806.32	0.00	(1,806.32)	0.00
613N10	Graduate Assistant	0.00	5,352.72	0.00	5,352.72	0.00	(5,352.72)	0.00
613N30	Graduate Research Assistant	0.00	82.09	0.00	82.09	0.00	(82.09)	0.00
61SNHO	Student Labor - Overtime	0.00	430.35	0.00	430.35	0.00	(430.35)	0.00
61SNSH	Student Labor	0.00	13,769.87	0.00	13,769.87	0.00	(13,769.87)	0.00
*Total: Personnel		0.00	21,441.35	0.00	21,441.35	0.00	(21,441.35)	0.00
710100	Out-of-State Travel	0.00	2,194.20	0.00	2,194.20	0.00	(2,194.20)	0.00
710300	Conference Registration Fees	0.00	1,032.00	0.00	1,032.00	0.00	(1,032.00)	0.00
710400	Student or Non-Emp Travel	0.00	5,353.98	0.00	5,353.98	0.00	(5,353.98)	0.00
*Total: Travel		0.00	8,580.18	0.00	8,580.18	0.00	(8,580.18)	0.00
711200	Research Supplies	0.00	3,880.58	0.00	3,880.58	0.00	(3,880.58)	0.00
714010	Postage-Off Campus Mail Services	0.00	8.85	0.00	8.85	0.00	(8.85)	0.00
716000	Maintenance & Repairs-General	0.00	201.83	0.00	201.83	0.00	(201.83)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	381.55	0.00	381.55	0.00	(381.55)	0.00
717200	Other Professional Services-General	0.00	298.00	0.00	298.00	0.00	(298.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	31.22	0.00	31.22	0.00	(31.22)	0.00
719100	Membership Dues & Fees	0.00	268.00	0.00	268.00	0.00	(268.00)	0.00
71C615	Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
*Total: Supplies		0.00	5,481.83	0.00	5,481.83	0.00	(5,481.83)	0.00
**Total Direct Cost Expenditures		0.00	35,503.36	0.00	35,503.36	0.00	(35,503.36)	0.00
***Total Expenditures		0.00	35,503.36	0.00	35,503.36	0.00	(35,503.36)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
*Total: Appropriations		0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
***Total Revenue		0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
FMGR: Wraith, Jon M
Type: Appropriation

PI Name: Bekkerman, Anton
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/2015
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/2015
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: Supplies	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
**Total Direct Cost Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,162.74	0.00	2,162.74	0.00	(2,162.74)	0.00
710300 Conference Registration Fees	0.00	583.34	0.00	583.34	0.00	(583.34)	0.00
710305 Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
*Total: Travel	0.00	3,291.08	0.00	3,291.08	0.00	(3,291.08)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,132.50	0.00	2,132.50	0.00	(2,132.50)	0.00
713030 Printing & Copying-Off Campus	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
*Total: Supplies	20,000.00	21,437.92	0.00	21,437.92	0.00	(1,437.92)	0.00
**Total Direct Cost Expenditures	20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
***Total Expenditures	20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
*Total: Appropriations	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
***Total Revenue	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,355.64	0.00	6,355.64	0.00	(6,355.64)	0.00
614F10 Academic Administrator	0.00	29,185.97	0.00	29,185.97	0.00	(29,185.97)	0.00
615F10 PAT	0.00	31,961.40	0.00	31,961.40	0.00	(31,961.40)	0.00
617BHO Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG Operating Staff-Longevity	0.00	565.56	0.00	565.56	0.00	(565.56)	0.00
617F10 Operating Staff	0.00	13,353.88	0.00	13,353.88	0.00	(13,353.88)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	49.27	0.00	49.27	0.00	(49.27)	0.00
*Total: Personnel	0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
**Total Direct Cost Expenditures	0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
***Total Expenditures	0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
*Total: Appropriations	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
***Total Revenue	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 Type: Appropriation
 FMGR: Wraith, Jon M

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
*Total: Supplies	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
**Total Direct Cost Expenditures	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
***Total Expenditures	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
*Total: Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
***Total Revenue	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,750.36	0.00	5,750.36	0.00	(5,750.36)	0.00
613N30 Graduate Research Assistant	0.00	4,100.10	0.00	4,100.10	0.00	(4,100.10)	0.00
*Total: Personnel	0.00	9,850.46	0.00	9,850.46	0.00	(9,850.46)	0.00
710100 Out-of-State Travel	0.00	2,417.60	0.00	2,417.60	0.00	(2,417.60)	0.00
710200 Foreign Travel	0.00	80.39	0.00	80.39	0.00	(80.39)	0.00
710300 Conference Registration Fees	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
710400 Student or Non-Emp Travel	0.00	642.10	0.00	642.10	0.00	(642.10)	0.00
*Total: Travel	0.00	3,690.09	0.00	3,690.09	0.00	(3,690.09)	0.00
711200 Research Supplies	0.00	634.65	0.00	634.65	0.00	(634.65)	0.00
716000 Maintenance & Repairs-General	0.00	230.86	0.00	230.86	0.00	(230.86)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	428.01	0.00	428.01	0.00	(428.01)	0.00
717200 Other Professional Services-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,377.27	0.00	1,377.27	0.00	(1,377.27)	0.00
718014 Telecom-Telephone Equipment	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
719100 Membership Dues & Fees	0.00	243.00	0.00	243.00	0.00	(243.00)	0.00
719125 Licenses/Professional Fees	0.00	277.40	0.00	277.40	0.00	(277.40)	0.00
*Total: Supplies	0.00	3,945.19	0.00	3,945.19	0.00	(3,945.19)	0.00
**Total Direct Cost Expenditures	0.00	17,485.74	0.00	17,485.74	0.00	(17,485.74)	0.00
***Total Expenditures	0.00	17,485.74	0.00	17,485.74	0.00	(17,485.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
*Total: Appropriations	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
***Total Revenue	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	412.02	0.00	412.02	0.00	(412.02)	0.00
710100 Out-of-State Travel	0.00	2,360.32	0.00	2,360.32	0.00	(2,360.32)	0.00
710300 Conference Registration Fees	0.00	692.50	0.00	692.50	0.00	(692.50)	0.00
710400 Student or Non-Emp Travel	0.00	400.10	0.00	400.10	0.00	(400.10)	0.00
*Total: Travel	0.00	3,864.94	0.00	3,864.94	0.00	(3,864.94)	0.00
711100 Supplies-General	0.00	130.18	0.00	130.18	0.00	(130.18)	0.00
711190 Publications cost	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,426.86	0.00	2,426.86	0.00	(2,426.86)	0.00
717200 Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
719005 Business Meals-Group or Class Meals	0.00	132.18	0.00	132.18	0.00	(132.18)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
*Total: Supplies	20,000.00	22,003.39	0.00	22,003.39	0.00	(2,003.39)	0.00
**Total Direct Cost Expenditures	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
***Total Expenditures	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
*Total: Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
***Total Revenue	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	30,509.18	0.00	30,509.18	0.00	(30,509.18)	0.00
615F10	PAT	0.00	40,375.31	0.00	40,375.31	0.00	(40,375.31)	0.00
617BHO	Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG	Operating Staff-Longevity	0.00	556.04	0.00	556.04	0.00	(556.04)	0.00
617F10	Operating Staff	0.00	12,415.97	0.00	12,415.97	0.00	(12,415.97)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
*Total: Personnel		0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
**Total Direct Cost Expenditures		0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
***Total Expenditures		0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
*Total: Appropriations		0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
***Total Revenue		0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
717200 Other Professional Services-General	0.00	384.00	0.00	384.00	0.00	(384.00)	0.00
*Total: Supplies	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
**Total Direct Cost Expenditures	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
***Total Expenditures	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
*Total: Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
***Total Revenue	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
*Total: Personnel	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
710100 Out-of-State Travel	0.00	1,190.16	0.00	1,190.16	0.00	(1,190.16)	0.00
710300 Conference Registration Fees	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,925.56	0.00	1,925.56	0.00	(1,925.56)	0.00
*Total: Travel	0.00	4,835.72	0.00	4,835.72	0.00	(4,835.72)	0.00
711200 Research Supplies	0.00	6,469.45	0.00	6,469.45	0.00	(6,469.45)	0.00
713010 Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
716000 Maintenance & Repairs-General	0.00	162.11	0.00	162.11	0.00	(162.11)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	175.27	0.00	175.27	0.00	(175.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,046.70	0.00	1,046.70	0.00	(1,046.70)	0.00
719100 Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
71C615 Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
*Total: Supplies	0.00	9,024.92	0.00	9,024.92	0.00	(9,024.92)	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	23,186.01	0.00	23,186.01	0.00	(23,186.01)	0.00
***Total Expenditures	0.00	23,186.01	0.00	23,186.01	0.00	(23,186.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
*Total: Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
***Total Revenue	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/17/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	25.86	0.00	25.86	0.00	(25.86)	0.00
*Total: Personnel	0.00	25.86	0.00	25.86	0.00	(25.86)	0.00
710100 Out-of-State Travel	0.00	4,844.02	0.00	4,844.02	0.00	(4,844.02)	0.00
710300 Conference Registration Fees	0.00	1,375.00	0.00	1,375.00	0.00	(1,375.00)	0.00
710400 Student or Non-Emp Travel	0.00	669.82	0.00	669.82	0.00	(669.82)	0.00
*Total: Travel	0.00	6,888.84	0.00	6,888.84	0.00	(6,888.84)	0.00
711190 Publications cost	0.00	1,342.50	0.00	1,342.50	0.00	(1,342.50)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	982.50	0.00	982.50	0.00	(982.50)	0.00
717200 Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
719100 Membership Dues & Fees	0.00	36,018.99	0.00	36,018.99	0.00	(36,018.99)	0.00
*Total: Supplies	20,000.00	39,429.24	0.00	39,429.24	0.00	(19,429.24)	0.00
**Total Direct Cost Expenditures	20,000.00	46,343.94	0.00	46,343.94	0.00	(26,343.94)	0.00
***Total Expenditures	20,000.00	46,343.94	0.00	46,343.94	0.00	(26,343.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,343.94	0.00	(46,343.94)	(46,343.94)
*Total: Appropriations	0.00	0.00	0.00	46,343.94	0.00	(46,343.94)	(46,343.94)
***Total Revenue	0.00	0.00	0.00	46,343.94	0.00	(46,343.94)	(46,343.94)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/17/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	40,205.46	0.00	40,205.46	0.00	(40,205.46)	0.00
615F10 PAT	0.00	42,496.62	0.00	42,496.62	0.00	(42,496.62)	0.00
617BHO Operating Staff-Overtime	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
617BLG Operating Staff-Longevity	0.00	600.03	0.00	600.03	0.00	(600.03)	0.00
617F10 Operating Staff	0.00	12,218.58	0.00	12,218.58	0.00	(12,218.58)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
*Total: Personnel	0.00	95,589.52	0.00	95,589.52	0.00	(95,589.52)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	95,589.52	0.00	95,589.52	0.00	(95,589.52)	0.00
***Total Expenditures	0.00	95,589.52	0.00	95,589.52	0.00	(95,589.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)
*Total: Appropriations	0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)
***Total Revenue	0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 Type: Appropriation
 FMGR: Wraith, Jon M

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/17/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
*Total: Supplies	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
**Total Direct Cost Expenditures	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
***Total Expenditures	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total Revenue	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
*Total: Personnel	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
**Total Direct Cost Expenditures	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
***Total Expenditures	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)
*Total: Appropriations	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)
***Total Revenue	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
*Total: Personnel	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
**Total Direct Cost Expenditures	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
***Total Expenditures	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55.76	0.00	(55.76)	(55.76)
*Total: Appropriations	0.00	0.00	0.00	55.76	0.00	(55.76)	(55.76)
***Total Revenue	0.00	0.00	0.00	55.76	0.00	(55.76)	(55.76)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	453.86	0.00	453.86	0.00	(453.86)	0.00
*Total: Personnel	0.00	453.86	0.00	453.86	0.00	(453.86)	0.00
710000 In-State Travel	0.00	121.28	0.00	121.28	0.00	(121.28)	0.00
710100 Out-of-State Travel	0.00	5,245.69	0.00	5,245.69	0.00	(5,245.69)	0.00
710300 Conference Registration Fees	0.00	1,175.00	0.00	1,175.00	0.00	(1,175.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,883.50	0.00	1,883.50	0.00	(1,883.50)	0.00
*Total: Travel	0.00	8,425.47	0.00	8,425.47	0.00	(8,425.47)	0.00
711190 Publications cost	0.00	1,810.00	0.00	1,810.00	0.00	(1,810.00)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713010 Printing & Copying-Publications	0.00	807.50	0.00	807.50	0.00	(807.50)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	7,280.58	0.00	7,280.58	0.00	(7,280.58)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	194.27	0.00	194.27	0.00	(194.27)	0.00
719005 Business Meals-Group or Class Meals	0.00	72.17	0.00	72.17	0.00	(72.17)	0.00
719100 Membership Dues & Fees	0.00	431.85	0.00	431.85	0.00	(431.85)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
*Total: Supplies	25,000.00	11,037.37	0.00	11,037.37	0.00	13,962.63	0.00
**Total Direct Cost Expenditures	25,000.00	19,916.70	0.00	19,916.70	0.00	5,083.30	0.00
***Total Expenditures	25,000.00	19,916.70	0.00	19,916.70	0.00	5,083.30	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,916.70	0.00	(19,916.70)	(19,916.70)
*Total: Appropriations	0.00	0.00	0.00	19,916.70	0.00	(19,916.70)	(19,916.70)
***Total Revenue	0.00	0.00	0.00	19,916.70	0.00	(19,916.70)	(19,916.70)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	32,988.98	0.00	32,988.98	0.00	(32,988.98)	0.00
615F10 PAT	0.00	44,208.19	0.00	44,208.19	0.00	(44,208.19)	0.00
617BHO Operating Staff-Overtime	0.00	3.71	0.00	3.71	0.00	(3.71)	0.00
617BLG Operating Staff-Longevity	0.00	628.35	0.00	628.35	0.00	(628.35)	0.00
617F10 Operating Staff	0.00	14,380.75	0.00	14,380.75	0.00	(14,380.75)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
*Total: Personnel	0.00	92,220.84	0.00	92,220.84	0.00	(92,220.84)	0.00
719200 Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
*Total: Supplies	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
**Total Direct Cost Expenditures	0.00	92,233.25	0.00	92,233.25	0.00	(92,233.25)	0.00
***Total Expenditures	0.00	92,233.25	0.00	92,233.25	0.00	(92,233.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	92,233.25	0.00	(92,233.25)	(92,233.25)
*Total: Appropriations	0.00	0.00	0.00	92,233.25	0.00	(92,233.25)	(92,233.25)
***Total Revenue	0.00	0.00	0.00	92,233.25	0.00	(92,233.25)	(92,233.25)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
*Total: Personnel	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
**Total Direct Cost Expenditures	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
***Total Expenditures	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	123.69	0.00	(123.69)	(123.69)
*Total: Appropriations	0.00	0.00	0.00	123.69	0.00	(123.69)	(123.69)
***Total Revenue	0.00	0.00	0.00	123.69	0.00	(123.69)	(123.69)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 Type: Appropriation
 FMGR: Wraith, Jon M

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
*Total: Personnel	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
**Total Direct Cost Expenditures	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
***Total Expenditures	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
*Total: Appropriations	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
***Total Revenue	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,989.19	0.00	1,989.19	0.00	(1,989.19)	0.00
615F10 PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61SNSH Student Labor	0.00	284.98	0.00	284.98	0.00	(284.98)	0.00
*Total: Personnel	0.00	3,607.45	0.00	3,607.45	0.00	(3,607.45)	0.00
710100 Out-of-State Travel	0.00	132.99	0.00	132.99	0.00	(132.99)	0.00
710300 Conference Registration Fees	0.00	228.33	0.00	228.33	0.00	(228.33)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	361.32	0.00	361.32	0.00	(361.32)	0.00
711190 Publications cost	0.00	787.50	0.00	787.50	0.00	(787.50)	0.00
711200 Research Supplies	20,000.00	264.00	0.00	264.00	0.00	19,736.00	0.00
713010 Printing & Copying-Publications	0.00	1,287.50	0.00	1,287.50	0.00	(1,287.50)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
*Total: Supplies	20,000.00	4,166.82	0.00	4,166.82	0.00	15,833.18	0.00
**Total Direct Cost Expenditures	20,000.00	8,135.59	0.00	8,135.59	0.00	11,864.41	0.00
***Total Expenditures	20,000.00	8,135.59	0.00	8,135.59	0.00	11,864.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,135.59	0.00	(8,135.59)	(8,135.59)
*Total: Appropriations	0.00	0.00	0.00	8,135.59	0.00	(8,135.59)	(8,135.59)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	8,135.59	0.00	(8,135.59)	(8,135.59)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 Type: Appropriation
 FMGR: Wraith, Jon M

PI Name:	Bekkerman, Anton	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA	CFDA #:	10.206	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	4,393.57	0.00	4,393.57	0.00	(4,393.57)	0.00
615F10 PAT	0.00	38,388.40	0.00	38,388.40	0.00	(38,388.40)	0.00
617BHO Operating Staff-Overtime	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
617BLG Operating Staff-Longevity	0.00	638.63	0.00	638.63	0.00	(638.63)	0.00
617F10 Operating Staff	0.00	12,118.83	0.00	12,118.83	0.00	(12,118.83)	0.00
618FBN Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
*Total: Personnel	0.00	55,643.88	0.00	55,643.88	0.00	(55,643.88)	0.00
**Total Direct Cost Expenditures	0.00	55,643.88	0.00	55,643.88	0.00	(55,643.88)	0.00
***Total Expenditures	0.00	55,643.88	0.00	55,643.88	0.00	(55,643.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55,643.88	0.00	(55,643.88)	(55,643.88)
*Total: Appropriations	0.00	0.00	0.00	55,643.88	0.00	(55,643.88)	(55,643.88)
***Total Revenue	0.00	0.00	0.00	55,643.88	0.00	(55,643.88)	(55,643.88)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,568.88	0.00	6,568.88	0.00	(6,568.88)	0.00
*Total: Personnel	0.00	6,568.88	0.00	6,568.88	0.00	(6,568.88)	0.00
710400 Student or Non-Emp Travel	0.00	2,014.27	0.00	2,014.27	0.00	(2,014.27)	0.00
*Total: Travel	0.00	2,014.27	0.00	2,014.27	0.00	(2,014.27)	0.00
711200 Research Supplies	161,214.00	0.00	0.00	0.00	0.00	161,214.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	1,349.00	0.00	1,349.00	0.00	(1,349.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	1,418.74	0.00	1,418.74	0.00	(1,418.74)	0.00
*Total: Supplies	161,214.00	2,782.69	0.00	2,782.69	0.00	158,431.31	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	161,214.00	11,365.84	0.00	11,365.84	0.00	149,848.16	0.00
***Total Expenditures	161,214.00	11,365.84	0.00	11,365.84	0.00	149,848.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,365.84	0.00	(11,365.84)	(11,365.84)
*Total: Appropriations	0.00	0.00	0.00	11,365.84	0.00	(11,365.84)	(11,365.84)
***Total Revenue	0.00	0.00	0.00	11,365.84	0.00	(11,365.84)	(11,365.84)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRD - PI Ryan Dickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DBHO Full Time Temp - Overtime	0.00	94.50	0.00	94.50	0.00	(94.50)	0.00
*Total: Personnel	0.00	94.50	0.00	94.50	0.00	(94.50)	0.00
710100 Out-of-State Travel	0.00	784.16	0.00	784.16	0.00	(784.16)	0.00
*Total: Travel	0.00	784.16	0.00	784.16	0.00	(784.16)	0.00
711200 Research Supplies	83,008.00	4,191.85	0.00	4,191.85	0.00	78,816.15	0.00
714010 Postage-Off Campus Mail Services	0.00	17.29	0.00	17.29	0.00	(17.29)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	83,008.00	4,209.14	0.00	4,209.14	0.00	78,798.86	0.00
**Total Direct Cost Expenditures	83,008.00	5,087.80	0.00	5,087.80	0.00	77,920.20	0.00
***Total Expenditures	83,008.00	5,087.80	0.00	5,087.80	0.00	77,920.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,087.80	0.00	(5,087.80)	(5,087.80)
*Total: Appropriations	0.00	0.00	0.00	5,087.80	0.00	(5,087.80)	(5,087.80)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	5,087.80	0.00	(5,087.80)	(5,087.80)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,084.65	0.00	1,084.65	0.00	(1,084.65)	0.00
710300 Conference Registration Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
710N00 Nonemployee/Student Travel	0.00	871.78	0.00	871.78	0.00	(871.78)	0.00
*Total: Travel	0.00	2,266.43	0.00	2,266.43	0.00	(2,266.43)	0.00
711200 Research Supplies	66,360.00	62.58	0.00	62.58	0.00	66,297.42	0.00
713000 Printing & Copying-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
*Total: Supplies	66,360.00	141.58	0.00	141.58	0.00	66,218.42	0.00
**Total Direct Cost Expenditures	66,360.00	2,408.01	0.00	2,408.01	0.00	63,951.99	0.00
***Total Expenditures	66,360.00	2,408.01	0.00	2,408.01	0.00	63,951.99	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,408.01	0.00	(2,408.01)	(2,408.01)
*Total: Appropriations	0.00	0.00	0.00	2,408.01	0.00	(2,408.01)	(2,408.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,408.01	0.00	(2,408.01)	(2,408.01)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RH00 - Hatch Regional Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	7.19	0.00	7.19	0.00	(7.19)	0.00
*Total: Personnel	0.00	7.19	0.00	7.19	0.00	(7.19)	0.00
710D50 Domestic Travel Non-NH	0.00	970.67	0.00	970.67	0.00	(970.67)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	619.40	0.00	619.40	0.00	(619.40)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	208.52	0.00	208.52	0.00	(208.52)	0.00
*Total: Travel	0.00	1,798.59	0.00	1,798.59	0.00	(1,798.59)	0.00
711190 Publications cost	0.00	1,627.48	0.00	1,627.48	0.00	(1,627.48)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	3,129.73	0.00	3,129.73	0.00	(3,129.73)	0.00
719100 Membership Dues & Fees	0.00	18,455.62	0.00	18,455.62	0.00	(18,455.62)	0.00
719125 Licenses/Professional Fees	0.00	1,247.50	0.00	1,247.50	0.00	(1,247.50)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
*Total: Supplies	20,000.00	25,185.16	0.00	25,185.16	0.00	(5,185.16)	0.00
**Total Direct Cost Expenditures	20,000.00	26,990.94	0.00	26,990.94	0.00	(6,990.94)	0.00
***Total Expenditures	20,000.00	26,990.94	0.00	26,990.94	0.00	(6,990.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,990.94	0.00	(26,990.94)	(26,990.94)
*Total: Appropriations	0.00	0.00	0.00	26,990.94	0.00	(26,990.94)	(26,990.94)
***Total Revenue	0.00	0.00	0.00	26,990.94	0.00	(26,990.94)	(26,990.94)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RH00 - Hatch Regional Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	47,172.77	0.00	47,172.77	0.00	(47,172.77)	0.00
615F10 PAT	0.00	35,653.91	0.00	35,653.91	0.00	(35,653.91)	0.00
617BHO Operating Staff-Overtime	0.00	0.56	0.00	0.56	0.00	(0.56)	0.00
617BLG Operating Staff-Longevity	0.00	359.72	0.00	359.72	0.00	(359.72)	0.00
617F10 Operating Staff	0.00	6,775.33	0.00	6,775.33	0.00	(6,775.33)	0.00
618FBN Other bonuses with full fringe	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
*Total: Personnel	0.00	90,017.83	0.00	90,017.83	0.00	(90,017.83)	0.00
**Total Direct Cost Expenditures	0.00	90,017.83	0.00	90,017.83	0.00	(90,017.83)	0.00
***Total Expenditures	0.00	90,017.83	0.00	90,017.83	0.00	(90,017.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,017.83	0.00	(90,017.83)	(90,017.83)
*Total: Appropriations	0.00	0.00	0.00	90,017.83	0.00	(90,017.83)	(90,017.83)
***Total Revenue	0.00	0.00	0.00	90,017.83	0.00	(90,017.83)	(90,017.83)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RI00 - Hatch Regional Administration 2020

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,575.02	0.00	2,575.02	0.00	(2,575.02)	0.00
61SNSH Student Labor	0.00	35.92	0.00	35.92	0.00	(35.92)	0.00
*Total: Personnel	0.00	2,610.94	0.00	2,610.94	0.00	(2,610.94)	0.00
710D00 Domestic Travel NH	0.00	154.10	0.00	154.10	0.00	(154.10)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	154.10	0.00	154.10	0.00	(154.10)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
719100 Membership Dues & Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
719125 Licenses/Professional Fees	0.00	2,467.50	0.00	2,467.50	0.00	(2,467.50)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	104.13	0.00	104.13	0.00	(104.13)	0.00
*Total: Supplies	0.00	3,122.13	0.00	3,122.13	0.00	(3,122.13)	0.00
**Total Direct Cost Expenditures	0.00	5,887.17	0.00	5,887.17	0.00	(5,887.17)	0.00
***Total Expenditures	0.00	5,887.17	0.00	5,887.17	0.00	(5,887.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,887.17	0.00	(5,887.17)	(5,887.17)
*Total: Appropriations	0.00	0.00	0.00	5,887.17	0.00	(5,887.17)	(5,887.17)
***Total Revenue	0.00	0.00	0.00	5,887.17	0.00	(5,887.17)	(5,887.17)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RI00 - Hatch Regional Administration 2020

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,199.38	0.00	13,199.38	0.00	(13,199.38)	0.00
614F10 Academic Administrator	0.00	25,954.22	0.00	25,954.22	0.00	(25,954.22)	0.00
615F10 PAT	0.00	34,685.22	0.00	34,685.22	0.00	(34,685.22)	0.00
617BLG Operating Staff-Longevity	0.00	177.34	0.00	177.34	0.00	(177.34)	0.00
617F10 Operating Staff	0.00	4,902.68	0.00	4,902.68	0.00	(4,902.68)	0.00
618FBN Other bonuses with full fringe	0.00	218.32	0.00	218.32	0.00	(218.32)	0.00
*Total: Personnel	0.00	79,137.16	0.00	79,137.16	0.00	(79,137.16)	0.00
**Total Direct Cost Expenditures	0.00	79,137.16	0.00	79,137.16	0.00	(79,137.16)	0.00
***Total Expenditures	0.00	79,137.16	0.00	79,137.16	0.00	(79,137.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	79,137.16	0.00	(79,137.16)	(79,137.16)
*Total: Appropriations	0.00	0.00	0.00	79,137.16	0.00	(79,137.16)	(79,137.16)
***Total Revenue	0.00	0.00	0.00	79,137.16	0.00	(79,137.16)	(79,137.16)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RJ00 - Hatch Regional Admin 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	1,147.39	0.00	1,147.39	0.00	(1,147.39)	0.00
711190 Publications cost	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
719125 Licenses/Professional Fees	0.00	1,325.00	0.00	1,325.00	0.00	(1,325.00)	0.00
*Total: Supplies	20,000.00	3,362.39	0.00	3,362.39	0.00	16,637.61	0.00
**Total Direct Cost Expenditures	20,000.00	3,362.39	0.00	3,362.39	0.00	16,637.61	0.00
***Total Expenditures	20,000.00	3,362.39	0.00	3,362.39	0.00	16,637.61	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,362.39	0.00	(3,362.39)	(3,362.39)
*Total: Appropriations	0.00	0.00	0.00	3,362.39	0.00	(3,362.39)	(3,362.39)
***Total Revenue	0.00	0.00	0.00	3,362.39	0.00	(3,362.39)	(3,362.39)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RJ00 - Hatch Regional Admin 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	29,563.28	0.00	29,563.28	0.00	(29,563.28)	0.00
615F10 PAT	0.00	28,037.49	0.00	28,037.49	0.00	(28,037.49)	0.00
617BLG Operating Staff-Longevity	0.00	107.24	0.00	107.24	0.00	(107.24)	0.00
617F10 Operating Staff	0.00	3,106.44	0.00	3,106.44	0.00	(3,106.44)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
*Total: Personnel	0.00	60,884.45	0.00	60,884.45	0.00	(60,884.45)	0.00
**Total Direct Cost Expenditures	0.00	60,884.45	0.00	60,884.45	0.00	(60,884.45)	0.00
***Total Expenditures	0.00	60,884.45	0.00	60,884.45	0.00	(60,884.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	60,884.45	0.00	(60,884.45)	(60,884.45)
*Total: Appropriations	0.00	0.00	0.00	60,884.45	0.00	(60,884.45)	(60,884.45)
***Total Revenue	0.00	0.00	0.00	60,884.45	0.00	(60,884.45)	(60,884.45)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RK00 - Hatch Regional Admin 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	443.39	0.00	443.39	0.00	(443.39)	0.00
*Total: Travel	0.00	443.39	0.00	443.39	0.00	(443.39)	0.00
711190 Publications cost	0.00	3,489.50	0.00	3,489.50	0.00	(3,489.50)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	12.50	0.00	12.50	0.00	(12.50)	0.00
*Total: Supplies	0.00	3,502.00	0.00	3,502.00	0.00	(3,502.00)	0.00
**Total Direct Cost Expenditures	0.00	3,945.39	0.00	3,945.39	0.00	(3,945.39)	0.00
***Total Expenditures	0.00	3,945.39	0.00	3,945.39	0.00	(3,945.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,945.39	0.00	(3,945.39)	(3,945.39)
*Total: Appropriations	0.00	0.00	0.00	3,945.39	0.00	(3,945.39)	(3,945.39)
***Total Revenue	0.00	0.00	0.00	3,945.39	0.00	(3,945.39)	(3,945.39)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RK00 - Hatch Regional Admin 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	33,269.85	0.00	33,269.85	0.00	(33,269.85)	0.00
615F10 PAT	0.00	26,972.37	0.00	26,972.37	0.00	(26,972.37)	0.00
*Total: Personnel	0.00	60,242.22	0.00	60,242.22	0.00	(60,242.22)	0.00
**Total Direct Cost Expenditures	0.00	60,242.22	0.00	60,242.22	0.00	(60,242.22)	0.00
***Total Expenditures	0.00	60,242.22	0.00	60,242.22	0.00	(60,242.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	60,242.22	0.00	(60,242.22)	(60,242.22)
*Total: Appropriations	0.00	0.00	0.00	60,242.22	0.00	(60,242.22)	(60,242.22)
***Total Revenue	0.00	0.00	0.00	60,242.22	0.00	(60,242.22)	(60,242.22)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RL00 - Hatch Regional Admin 2023

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	833.59	0.00	833.59	0.00	(833.59)	0.00
*Total: Travel	0.00	833.59	0.00	833.59	0.00	(833.59)	0.00
711100 Supplies-General	0.00	442.99	0.00	442.99	0.00	(442.99)	0.00
711190 Publications cost	0.00	5,063.40	0.00	5,063.40	0.00	(5,063.40)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717115 Finl Services-Bank Charges	0.00	8.34	0.00	8.34	0.00	(8.34)	0.00
719100 Membership Dues & Fees	0.00	799.93	0.00	799.93	0.00	(799.93)	0.00
*Total: Supplies	15,000.00	6,314.66	0.00	6,314.66	0.00	8,685.34	0.00
**Total Direct Cost Expenditures	15,000.00	7,148.25	0.00	7,148.25	0.00	7,851.75	0.00
***Total Expenditures	15,000.00	7,148.25	0.00	7,148.25	0.00	7,851.75	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,148.25	0.00	(7,148.25)	(7,148.25)
*Total: Appropriations	0.00	0.00	0.00	7,148.25	0.00	(7,148.25)	(7,148.25)
***Total Revenue	0.00	0.00	0.00	7,148.25	0.00	(7,148.25)	(7,148.25)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RL00 - Hatch Regional Admin 2023

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	8,774.68	0.00	8,774.68	0.00	(8,774.68)	0.00
615F10 PAT	0.00	8,336.98	28.00	8,336.98	0.00	(8,336.98)	0.00
*Total: Personnel	0.00	17,111.66	28.00	17,111.66	0.00	(17,111.66)	0.00
**Total Direct Cost Expenditures	0.00	17,111.66	28.00	17,111.66	0.00	(17,111.66)	0.00
***Total Expenditures	0.00	17,111.66	28.00	17,111.66	0.00	(17,111.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	28.00	17,111.66	0.00	(17,111.66)	(17,111.66)
*Total: Appropriations	0.00	0.00	28.00	17,111.66	0.00	(17,111.66)	(17,111.66)
***Total Revenue	0.00	0.00	28.00	17,111.66	0.00	(17,111.66)	(17,111.66)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RM00 - Hatch Regional Admin 2024

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711190 Publications cost	0.00	0.00	187.50	187.50	0.00	(187.50)	(187.50)
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Supplies	15,000.00	15,000.00	187.50	187.50	0.00	14,812.50	14,812.50
**Total Direct Cost Expenditures	15,000.00	15,000.00	187.50	187.50	0.00	14,812.50	14,812.50
***Total Expenditures	15,000.00	15,000.00	187.50	187.50	0.00	14,812.50	14,812.50
Revenue							
520000 Federal Appropriations	0.00	0.00	187.50	187.50	0.00	(187.50)	(187.50)
*Total: Appropriations	0.00	0.00	187.50	187.50	0.00	(187.50)	(187.50)
***Total Revenue	0.00	0.00	187.50	187.50	0.00	(187.50)	(187.50)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RM00 - Hatch Regional Admin 2024

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	26,324.03	26,324.03	2,699.90	4,049.85	22,274.18	0.00	0.00
615F10 PAT	23,666.92	23,666.92	3,726.58	4,940.27	25,092.73	(6,366.08)	(6,366.08)
*Total: Personnel	49,990.95	49,990.95	6,426.48	8,990.12	47,366.91	(6,366.08)	(6,366.08)
**Total Direct Cost Expenditures	49,990.95	49,990.95	6,426.48	8,990.12	47,366.91	(6,366.08)	(6,366.08)
***Total Expenditures	49,990.95	49,990.95	6,426.48	8,990.12	47,366.91	(6,366.08)	(6,366.08)
Revenue							
520000 Federal Appropriations	0.00	0.00	6,426.48	8,990.12	0.00	(8,990.12)	(8,990.12)
*Total: Appropriations	0.00	0.00	6,426.48	8,990.12	0.00	(8,990.12)	(8,990.12)
***Total Revenue	0.00	0.00	6,426.48	8,990.12	0.00	(8,990.12)	(8,990.12)

Grant: 11H689 - NRSP3: NADP
 Fund: 11RI40 - NRSP3: NADP 2020

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriation

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,000.28	0.00	4,000.28	0.00	(4,000.28)	0.00
611F60 Faculty NTT Research	0.00	821.37	0.00	821.37	0.00	(821.37)	0.00
*Total: Personnel	0.00	4,821.65	0.00	4,821.65	0.00	(4,821.65)	0.00
65YB10 Base Benefit Distr (fica)	0.00	345.63	0.00	345.63	0.00	(345.63)	0.00
*Total: Fringe Benefits	0.00	345.63	0.00	345.63	0.00	(345.63)	0.00
711200 Research Supplies	6,008.00	0.00	0.00	0.00	0.00	6,008.00	0.00
*Total: Supplies	6,008.00	0.00	0.00	0.00	0.00	6,008.00	0.00
**Total Direct Cost Expenditures	6,008.00	5,167.28	0.00	5,167.28	0.00	840.72	0.00
***Total Expenditures	6,008.00	5,167.28	0.00	5,167.28	0.00	840.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,167.28	0.00	(5,167.28)	(5,167.28)
*Total: Appropriations	0.00	0.00	0.00	5,167.28	0.00	(5,167.28)	(5,167.28)
***Total Revenue	0.00	0.00	0.00	5,167.28	0.00	(5,167.28)	(5,167.28)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H689 - NRSP3: NADP
 Fund: 11RJ40 - NRSP3: NADP 2021

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriation

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,236.17	0.00	3,236.17	0.00	(3,236.17)	0.00
*Total: Personnel	0.00	3,236.17	0.00	3,236.17	0.00	(3,236.17)	0.00
**Total Direct Cost Expenditures	0.00	3,236.17	0.00	3,236.17	0.00	(3,236.17)	0.00
***Total Expenditures	0.00	3,236.17	0.00	3,236.17	0.00	(3,236.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)
*Total: Appropriations	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)
***Total Revenue	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H689 - NRSP3: NADP
 Fund: 11RJ40 - NRSP3: NADP 2021

Status: Active
 Type: Appropriation
 FMGR: Wymore, Adam S

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	10,847.39	0.00	10,847.39	0.00	(10,847.39)	0.00
*Total: Personnel	0.00	10,847.39	0.00	10,847.39	0.00	(10,847.39)	0.00
711200 Research Supplies	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
*Total: Supplies	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
**Total Direct Cost Expenditures	13,000.00	10,847.39	0.00	10,847.39	0.00	2,152.61	0.00
***Total Expenditures	13,000.00	10,847.39	0.00	10,847.39	0.00	2,152.61	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,847.39	0.00	(10,847.39)	(10,847.39)
*Total: Appropriations	0.00	0.00	0.00	10,847.39	0.00	(10,847.39)	(10,847.39)
***Total Revenue	0.00	0.00	0.00	10,847.39	0.00	(10,847.39)	(10,847.39)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H689 - NRSP3: NADP
 Fund: 11RK40 - NRSP3: NADP 2022

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriation

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,254.00	0.00	7,254.00	0.00	(7,254.00)	0.00
613N30 Graduate Research Assistant	0.00	21,948.95	0.00	21,948.95	0.00	(21,948.95)	0.00
*Total: Personnel	0.00	29,202.95	0.00	29,202.95	0.00	(29,202.95)	0.00
**Total Direct Cost Expenditures	0.00	29,202.95	0.00	29,202.95	0.00	(29,202.95)	0.00
***Total Expenditures	0.00	29,202.95	0.00	29,202.95	0.00	(29,202.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,202.95	0.00	(29,202.95)	(29,202.95)
*Total: Appropriations	0.00	0.00	0.00	29,202.95	0.00	(29,202.95)	(29,202.95)
***Total Revenue	0.00	0.00	0.00	29,202.95	0.00	(29,202.95)	(29,202.95)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H689 - NRSP3: NADP
 Fund: 11RK40 - NRSP3: NADP 2022

Status: Active
 FMGR: Wymore, Adam S
 Type: Appropriation

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,748.03	0.00	5,748.03	0.00	(5,748.03)	0.00
*Total: Personnel	0.00	5,748.03	0.00	5,748.03	0.00	(5,748.03)	0.00
**Total Direct Cost Expenditures	0.00	5,748.03	0.00	5,748.03	0.00	(5,748.03)	0.00
***Total Expenditures	0.00	5,748.03	0.00	5,748.03	0.00	(5,748.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,748.03	0.00	(5,748.03)	(5,748.03)
*Total: Appropriations	0.00	0.00	0.00	5,748.03	0.00	(5,748.03)	(5,748.03)
***Total Revenue	0.00	0.00	0.00	5,748.03	0.00	(5,748.03)	(5,748.03)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H689 - NRSP3: NADP
 Fund: 11RK40 - NRSP3: NADP 2022

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriation

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	7,627.71	0.00	7,627.71	0.00	(7,627.71)	0.00
*Total: Personnel	0.00	7,627.71	0.00	7,627.71	0.00	(7,627.71)	0.00
711200 Research Supplies	0.00	3,509.00	0.00	3,509.00	0.00	(3,509.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	3,696.00	0.00	3,696.00	0.00	(3,696.00)	0.00
*Total: Supplies	0.00	7,205.00	0.00	7,205.00	0.00	(7,205.00)	0.00
**Total Direct Cost Expenditures	0.00	14,832.71	0.00	14,832.71	0.00	(14,832.71)	0.00
***Total Expenditures	0.00	14,832.71	0.00	14,832.71	0.00	(14,832.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,832.71	0.00	(14,832.71)	(14,832.71)
*Total: Appropriations	0.00	0.00	0.00	14,832.71	0.00	(14,832.71)	(14,832.71)
***Total Revenue	0.00	0.00	0.00	14,832.71	0.00	(14,832.71)	(14,832.71)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H689 - NRSP3: NADP
 Fund: 11RL40 - NRSP3: NADP 2023

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriation

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	14,467.18	0.00	14,467.18	0.00	(14,467.18)	0.00
613N30 Graduate Research Assistant	0.00	25,803.06	0.00	25,803.06	0.00	(25,803.06)	0.00
*Total: Personnel	0.00	40,270.24	0.00	40,270.24	0.00	(40,270.24)	0.00
**Total Direct Cost Expenditures	0.00	40,270.24	0.00	40,270.24	0.00	(40,270.24)	0.00
***Total Expenditures	0.00	40,270.24	0.00	40,270.24	0.00	(40,270.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	40,270.24	0.00	(40,270.24)	(40,270.24)
*Total: Appropriations	0.00	0.00	0.00	40,270.24	0.00	(40,270.24)	(40,270.24)
***Total Revenue	0.00	0.00	0.00	40,270.24	0.00	(40,270.24)	(40,270.24)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H689 - NRSP3: NADP
 Fund: 11RL40 - NRSP3: NADP 2023

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriation

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	38,703.40	0.00	38,703.40	0.00	(38,703.40)	0.00
*Total: Personnel	0.00	38,703.40	0.00	38,703.40	0.00	(38,703.40)	0.00
**Total Direct Cost Expenditures	0.00	38,703.40	0.00	38,703.40	0.00	(38,703.40)	0.00
***Total Expenditures	0.00	38,703.40	0.00	38,703.40	0.00	(38,703.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	38,703.40	0.00	(38,703.40)	(38,703.40)
*Total: Appropriations	0.00	0.00	0.00	38,703.40	0.00	(38,703.40)	(38,703.40)
***Total Revenue	0.00	0.00	0.00	38,703.40	0.00	(38,703.40)	(38,703.40)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H689 - NRSP3: NADP
 Fund: 11RL40 - NRSP3: NADP 2023

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriation

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	7,994.02	0.00	7,994.02	0.00	(7,994.02)	0.00
*Total: Personnel	0.00	7,994.02	0.00	7,994.02	0.00	(7,994.02)	0.00
711200 Research Supplies	13,000.00	744.29	0.00	744.29	0.00	12,255.71	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	3,499.00	0.00	3,499.00	0.00	(3,499.00)	0.00
*Total: Supplies	13,000.00	4,243.29	0.00	4,243.29	0.00	8,756.71	0.00
**Total Direct Cost Expenditures	13,000.00	12,237.31	0.00	12,237.31	0.00	762.69	0.00
***Total Expenditures	13,000.00	12,237.31	0.00	12,237.31	0.00	762.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,237.31	0.00	(12,237.31)	(12,237.31)
*Total: Appropriations	0.00	0.00	0.00	12,237.31	0.00	(12,237.31)	(12,237.31)
***Total Revenue	0.00	0.00	0.00	12,237.31	0.00	(12,237.31)	(12,237.31)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H689 - NRSP3: NADP
 Fund: 11RM40 - NRSP3: NADP 2024

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriation

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	27,363.14	38,376.52	4,644.88	6,967.32	31,409.20	(11,013.38)	0.00
*Total: Personnel	27,363.14	38,376.52	4,644.88	6,967.32	31,409.20	(11,013.38)	0.00
**Total Direct Cost Expenditures	27,363.14	38,376.52	4,644.88	6,967.32	31,409.20	(11,013.38)	0.00
***Total Expenditures	27,363.14	38,376.52	4,644.88	6,967.32	31,409.20	(11,013.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	4,644.88	6,967.32	0.00	(6,967.32)	(6,967.32)
*Total: Appropriations	0.00	0.00	4,644.88	6,967.32	0.00	(6,967.32)	(6,967.32)
***Total Revenue	0.00	0.00	4,644.88	6,967.32	0.00	(6,967.32)	(6,967.32)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H689 - NRSP3: NADP
 Fund: 11RM40 - NRSP3: NADP 2024

Status: Active
 FMGR: Wymore, Adam S
 Type: Appropriation

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,689.75	3,689.75	0.00	(3,689.75)	(3,689.75)
*Total: Personnel	0.00	0.00	3,689.75	3,689.75	0.00	(3,689.75)	(3,689.75)
711200 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	3,689.75	3,689.75	0.00	9,310.25	9,310.25
***Total Expenditures	13,000.00	13,000.00	3,689.75	3,689.75	0.00	9,310.25	9,310.25
Revenue							
520000 Federal Appropriations	0.00	0.00	3,689.75	3,689.75	0.00	(3,689.75)	(3,689.75)
*Total: Appropriations	0.00	0.00	3,689.75	3,689.75	0.00	(3,689.75)	(3,689.75)
***Total Revenue	0.00	0.00	3,689.75	3,689.75	0.00	(3,689.75)	(3,689.75)

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,069.59	0.00	3,069.59	0.00	(3,069.59)	0.00
*Total: Personnel	0.00	3,069.59	0.00	3,069.59	0.00	(3,069.59)	0.00
**Total Direct Cost Expenditures	0.00	3,069.59	0.00	3,069.59	0.00	(3,069.59)	0.00
***Total Expenditures	0.00	3,069.59	0.00	3,069.59	0.00	(3,069.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,069.59	0.00	(3,069.59)	(3,069.59)
*Total: Appropriations	0.00	0.00	0.00	3,069.59	0.00	(3,069.59)	(3,069.59)
***Total Revenue	0.00	0.00	0.00	3,069.59	0.00	(3,069.59)	(3,069.59)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	21,331.77	0.00	21,331.77	0.00	(21,331.77)	0.00
*Total: Personnel	0.00	21,331.77	0.00	21,331.77	0.00	(21,331.77)	0.00
**Total Direct Cost Expenditures	0.00	21,331.77	0.00	21,331.77	0.00	(21,331.77)	0.00
***Total Expenditures	0.00	21,331.77	0.00	21,331.77	0.00	(21,331.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,331.77	0.00	(21,331.77)	(21,331.77)
*Total: Appropriations	0.00	0.00	0.00	21,331.77	0.00	(21,331.77)	(21,331.77)
***Total Revenue	0.00	0.00	0.00	21,331.77	0.00	(21,331.77)	(21,331.77)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANCD - PI Carlota Dao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	4,967.39	0.00	4,967.39	0.00	(4,967.39)	0.00
*Total: Personnel	0.00	4,967.39	0.00	4,967.39	0.00	(4,967.39)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	22.68	0.00	22.68	0.00	(22.68)	0.00
*Total: Fringe Benefits	0.00	22.68	0.00	22.68	0.00	(22.68)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	4,990.07	0.00	4,990.07	0.00	5,009.93	0.00
***Total Expenditures	10,000.00	4,990.07	0.00	4,990.07	0.00	5,009.93	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,990.07	0.00	(4,990.07)	(4,990.07)
*Total: Appropriations	0.00	0.00	0.00	4,990.07	0.00	(4,990.07)	(4,990.07)
***Total Revenue	0.00	0.00	0.00	4,990.07	0.00	(4,990.07)	(4,990.07)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBANMS - PI Muhammad Shahid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	225.90	0.00	225.90	0.00	(225.90)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	226.04	0.00	226.04	0.00	(226.04)	0.00
710D50 Domestic Travel Non-NH	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	762.80	0.00	762.80	0.00	(762.80)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	43.59	0.00	43.59	0.00	(43.59)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	2,429.27	0.00	2,429.27	0.00	(2,429.27)	0.00
*Total: Travel	0.00	4,382.60	0.00	4,382.60	0.00	(4,382.60)	0.00
711100 Supplies-General	0.00	7,495.99	0.00	7,495.99	0.00	(7,495.99)	0.00
711200 Research Supplies	98,585.00	10,045.91	0.00	10,045.91	0.00	88,539.09	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	98,585.00	17,541.90	0.00	17,541.90	0.00	81,043.10	0.00
**Total Direct Cost Expenditures	98,585.00	21,924.50	0.00	21,924.50	0.00	76,660.50	0.00
***Total Expenditures	98,585.00	21,924.50	0.00	21,924.50	0.00	76,660.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,924.50	0.00	(21,924.50)	(21,924.50)
*Total: Appropriations	0.00	0.00	0.00	21,924.50	0.00	(21,924.50)	(21,924.50)
***Total Revenue	0.00	0.00	0.00	21,924.50	0.00	(21,924.50)	(21,924.50)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,411.00	1,181.31	0.00	1,181.31	0.00	229.69	0.00
*Total: Supplies	1,411.00	1,181.31	0.00	1,181.31	0.00	229.69	0.00
**Total Direct Cost Expenditures	1,411.00	1,181.31	0.00	1,181.31	0.00	229.69	0.00
***Total Expenditures	1,411.00	1,181.31	0.00	1,181.31	0.00	229.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,181.31	0.00	(1,181.31)	(1,181.31)
*Total: Appropriations	0.00	0.00	0.00	1,181.31	0.00	(1,181.31)	(1,181.31)
***Total Revenue	0.00	0.00	0.00	1,181.31	0.00	(1,181.31)	(1,181.31)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBDEAB - Anton Bekkerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
***Total Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	9,940.20	0.00	9,940.20	0.00	59.80	0.00
*Total: Supplies	10,000.00	9,940.20	0.00	9,940.20	0.00	59.80	0.00
**Total Direct Cost Expenditures	10,000.00	9,940.20	0.00	9,940.20	0.00	59.80	0.00
***Total Expenditures	10,000.00	9,940.20	0.00	9,940.20	0.00	59.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,940.20	0.00	(9,940.20)	(9,940.20)
*Total: Appropriations	0.00	0.00	0.00	9,940.20	0.00	(9,940.20)	(9,940.20)
***Total Revenue	0.00	0.00	0.00	9,940.20	0.00	(9,940.20)	(9,940.20)

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
613N30 Graduate Research Assistant	0.00	14,304.98	0.00	14,304.98	0.00	(14,304.98)	0.00
*Total: Personnel	0.00	21,185.10	0.00	21,185.10	0.00	(21,185.10)	0.00
**Total Direct Cost Expenditures	0.00	21,185.10	0.00	21,185.10	0.00	(21,185.10)	0.00
***Total Expenditures	0.00	21,185.10	0.00	21,185.10	0.00	(21,185.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,185.10	0.00	(21,185.10)	(21,185.10)
*Total: Appropriations	0.00	0.00	0.00	21,185.10	0.00	(21,185.10)	(21,185.10)
***Total Revenue	0.00	0.00	0.00	21,185.10	0.00	(21,185.10)	(21,185.10)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	5,394.21	0.00	5,394.21	0.00	(5,394.21)	0.00
*Total: Personnel	0.00	5,394.21	0.00	5,394.21	0.00	(5,394.21)	0.00
**Total Direct Cost Expenditures	0.00	5,394.21	0.00	5,394.21	0.00	(5,394.21)	0.00
***Total Expenditures	0.00	5,394.21	0.00	5,394.21	0.00	(5,394.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,394.21	0.00	(5,394.21)	(5,394.21)
*Total: Appropriations	0.00	0.00	0.00	5,394.21	0.00	(5,394.21)	(5,394.21)
***Total Revenue	0.00	0.00	0.00	5,394.21	0.00	(5,394.21)	(5,394.21)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEST - AES Student Research Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
*Total: Participant Support	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
**Total Direct Cost Expenditures	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total Expenditures	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Appropriations	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANMS - PI Muhammad Shahid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	1,128.00	0.00	1,128.00	0.00	(1,128.00)	0.00
61JBHX Casual - Hourly	0.00	9,552.00	0.00	9,552.00	0.00	(9,552.00)	0.00
*Total: Personnel	0.00	10,680.00	0.00	10,680.00	0.00	(10,680.00)	0.00
711200 Research Supplies	89,988.00	0.00	0.00	0.00	0.00	89,988.00	0.00
714000 Postage-General	0.00	135.52	0.00	135.52	0.00	(135.52)	0.00
*Total: Supplies	89,988.00	135.52	0.00	135.52	0.00	89,852.48	0.00
**Total Direct Cost Expenditures	89,988.00	10,815.52	0.00	10,815.52	0.00	79,172.48	0.00
***Total Expenditures	89,988.00	10,815.52	0.00	10,815.52	0.00	79,172.48	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,815.52	0.00	(10,815.52)	(10,815.52)
*Total: Appropriations	0.00	0.00	0.00	10,815.52	0.00	(10,815.52)	(10,815.52)
***Total Revenue	0.00	0.00	0.00	10,815.52	0.00	(10,815.52)	(10,815.52)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIEW - PI Easton White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	8,100.00	0.00	8,100.00	0.00	(8,100.00)	0.00
61SNWS College Work Study	0.00	950.69	0.00	950.69	0.00	(950.69)	0.00
*Total: Personnel	0.00	9,050.69	0.00	9,050.69	0.00	(9,050.69)	0.00
711100 Supplies-General	0.00	118.07	0.00	118.07	0.00	(118.07)	0.00
711200 Research Supplies	10,000.00	923.87	0.00	923.87	0.00	9,076.13	0.00
*Total: Supplies	10,000.00	1,041.94	0.00	1,041.94	0.00	8,958.06	0.00
**Total Direct Cost Expenditures	10,000.00	10,092.63	0.00	10,092.63	0.00	(92.63)	0.00
***Total Expenditures	10,000.00	10,092.63	0.00	10,092.63	0.00	(92.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,092.63	0.00	(10,092.63)	(10,092.63)
*Total: Appropriations	0.00	0.00	0.00	10,092.63	0.00	(10,092.63)	(10,092.63)
***Total Revenue	0.00	0.00	0.00	10,092.63	0.00	(10,092.63)	(10,092.63)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBDEAB - Anton Bekkerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	175.92	0.00	175.92	0.00	(175.92)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	175.92	0.00	175.92	0.00	(175.92)	0.00
**Total Direct Cost Expenditures	0.00	175.92	0.00	175.92	0.00	(175.92)	0.00
***Total Expenditures	0.00	175.92	0.00	175.92	0.00	(175.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	175.92	0.00	(175.92)	(175.92)
*Total: Appropriations	0.00	0.00	0.00	175.92	0.00	(175.92)	(175.92)
***Total Revenue	0.00	0.00	0.00	175.92	0.00	(175.92)	(175.92)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	3,931.38	0.00	3,931.38	0.00	6,068.62	0.00
760170 Int All-Prof Services-General (Chg)	0.00	2,868.00	0.00	2,868.00	0.00	(2,868.00)	0.00
*Total: Supplies	10,000.00	6,799.38	0.00	6,799.38	0.00	3,200.62	0.00
**Total Direct Cost Expenditures	10,000.00	6,799.38	0.00	6,799.38	0.00	3,200.62	0.00
***Total Expenditures	10,000.00	6,799.38	0.00	6,799.38	0.00	3,200.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,799.38	0.00	(6,799.38)	(6,799.38)
*Total: Appropriations	0.00	0.00	0.00	6,799.38	0.00	(6,799.38)	(6,799.38)
***Total Revenue	0.00	0.00	0.00	6,799.38	0.00	(6,799.38)	(6,799.38)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HK04 - Exploratory Research 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	2,302.72	0.00	2,302.72	0.00	(2,302.72)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	2,665.41	0.00	2,665.41	0.00	(2,665.41)	0.00
710N00 Nonemployee/Student Travel	0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	224.38	0.00	224.38	0.00	(224.38)	0.00
*Total: Travel	0.00	5,231.51	0.00	5,231.51	0.00	(5,231.51)	0.00
711100 Supplies-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
711200 Research Supplies	10,000.00	4,532.68	0.00	4,532.68	0.00	5,467.32	0.00
*Total: Supplies	10,000.00	4,696.68	0.00	4,696.68	0.00	5,303.32	0.00
**Total Direct Cost Expenditures	10,000.00	9,928.19	0.00	9,928.19	0.00	71.81	0.00
***Total Expenditures	10,000.00	9,928.19	0.00	9,928.19	0.00	71.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,928.19	0.00	(9,928.19)	(9,928.19)
*Total: Appropriations	0.00	0.00	0.00	9,928.19	0.00	(9,928.19)	(9,928.19)
***Total Revenue	0.00	0.00	0.00	9,928.19	0.00	(9,928.19)	(9,928.19)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HL04 - Exploratory Research 2023

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	22,320.74	0.00	22,320.74	0.00	(22,320.74)	0.00
613N30 Graduate Research Assistant	0.00	62,158.13	0.00	62,158.13	0.00	(62,158.13)	0.00
*Total: Personnel	0.00	84,478.87	0.00	84,478.87	0.00	(84,478.87)	0.00
**Total Direct Cost Expenditures	0.00	84,478.87	0.00	84,478.87	0.00	(84,478.87)	0.00
***Total Expenditures	0.00	84,478.87	0.00	84,478.87	0.00	(84,478.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	84,478.87	0.00	(84,478.87)	(84,478.87)
*Total: Appropriations	0.00	0.00	0.00	84,478.87	0.00	(84,478.87)	(84,478.87)
***Total Revenue	0.00	0.00	0.00	84,478.87	0.00	(84,478.87)	(84,478.87)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HL04 - Exploratory Research 2023

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	11,261.56	0.00	11,261.56	0.00	(11,261.56)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,366.13	0.00	16,366.13	0.00	(16,366.13)	0.00
615F10 PAT	32,694.40	27,095.48	0.00	27,095.48	0.00	5,598.92	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	(21,428.50)	3,434.00	0.00	3,434.00	0.00	(24,862.50)	0.00
61SNSH Student Labor	0.00	3,746.25	0.00	3,746.25	0.00	(3,746.25)	0.00
*Total: Personnel	11,265.90	61,903.42	0.00	61,903.42	0.00	(50,637.52)	0.00
**Total Direct Cost Expenditures	11,265.90	61,903.42	0.00	61,903.42	0.00	(50,637.52)	0.00
***Total Expenditures	11,265.90	61,903.42	0.00	61,903.42	0.00	(50,637.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	61,903.42	0.00	(61,903.42)	(61,903.42)
*Total: Appropriations	0.00	0.00	0.00	61,903.42	0.00	(61,903.42)	(61,903.42)
***Total Revenue	0.00	0.00	0.00	61,903.42	0.00	(61,903.42)	(61,903.42)

Grant: 11H700 - Exploratory Research
 Fund: 11HL04 - Exploratory Research 2023

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBILK - PI Laura Kloepper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,758.00	0.00	1,758.00	0.00	(1,758.00)	0.00
*Total: Personnel	0.00	1,758.00	0.00	1,758.00	0.00	(1,758.00)	0.00
710D00 Domestic Travel NH	0.00	485.84	0.00	485.84	0.00	(485.84)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	69.90	0.00	69.90	0.00	(69.90)	0.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	(0.49)	0.00	(0.49)	0.00	0.49	0.00
*Total: Travel	0.00	555.25	0.00	555.25	0.00	(555.25)	0.00
711200 Research Supplies	12,400.00	10,628.99	0.00	10,628.99	0.00	1,771.01	0.00
*Total: Supplies	12,400.00	10,628.99	0.00	10,628.99	0.00	1,771.01	0.00
**Total Direct Cost Expenditures	12,400.00	12,942.24	0.00	12,942.24	0.00	(542.24)	0.00
***Total Expenditures	12,400.00	12,942.24	0.00	12,942.24	0.00	(542.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,942.24	0.00	(12,942.24)	(12,942.24)
*Total: Appropriations	0.00	0.00	0.00	12,942.24	0.00	(12,942.24)	(12,942.24)
***Total Revenue	0.00	0.00	0.00	12,942.24	0.00	(12,942.24)	(12,942.24)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HL04 - Exploratory Research 2023

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEAB - Anton Bekkerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	1,799.94	0.00	1,799.94	0.00	(1,799.94)	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: Travel	0.00	1,835.94	0.00	1,835.94	0.00	(1,835.94)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	1,835.94	0.00	1,835.94	0.00	18,164.06	0.00
***Total Expenditures	20,000.00	1,835.94	0.00	1,835.94	0.00	18,164.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,835.94	0.00	(1,835.94)	(1,835.94)
*Total: Appropriations	0.00	0.00	0.00	1,835.94	0.00	(1,835.94)	(1,835.94)
***Total Revenue	0.00	0.00	0.00	1,835.94	0.00	(1,835.94)	(1,835.94)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HM04 - Exploratory Research 2024

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	27,255.04	35,325.01	7,150.48	10,725.72	24,599.29	(8,069.97)	0.00
*Total: Personnel	27,255.04	35,325.01	7,150.48	10,725.72	24,599.29	(8,069.97)	0.00
**Total Direct Cost Expenditures	27,255.04	35,325.01	7,150.48	10,725.72	24,599.29	(8,069.97)	0.00
***Total Expenditures	27,255.04	35,325.01	7,150.48	10,725.72	24,599.29	(8,069.97)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	7,150.48	10,725.72	0.00	(10,725.72)	(10,725.72)
*Total: Appropriations	0.00	0.00	7,150.48	10,725.72	0.00	(10,725.72)	(10,725.72)
***Total Revenue	0.00	0.00	7,150.48	10,725.72	0.00	(10,725.72)	(10,725.72)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HM04 - Exploratory Research 2024

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	81,073.05	11,448.21	11,448.21	69,624.84	(81,073.05)	0.00
*Total: Personnel	0.00	81,073.05	11,448.21	11,448.21	69,624.84	(81,073.05)	0.00
**Total Direct Cost Expenditures	0.00	81,073.05	11,448.21	11,448.21	69,624.84	(81,073.05)	0.00
***Total Expenditures	0.00	81,073.05	11,448.21	11,448.21	69,624.84	(81,073.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	11,448.21	11,448.21	0.00	(11,448.21)	(11,448.21)
*Total: Appropriations	0.00	0.00	11,448.21	11,448.21	0.00	(11,448.21)	(11,448.21)
***Total Revenue	0.00	0.00	11,448.21	11,448.21	0.00	(11,448.21)	(11,448.21)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HM04 - Exploratory Research 2024

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBILK - PI Laura Kloepper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	327.50	327.50	0.00	(327.50)	(327.50)
*Total: Travel	0.00	0.00	327.50	327.50	0.00	(327.50)	(327.50)
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	327.50	327.50	0.00	672.50	672.50
***Total Expenditures	1,000.00	1,000.00	327.50	327.50	0.00	672.50	672.50
Revenue							
520000 Federal Appropriations	0.00	0.00	327.50	327.50	0.00	(327.50)	(327.50)
*Total: Appropriations	0.00	0.00	327.50	327.50	0.00	(327.50)	(327.50)
***Total Revenue	0.00	0.00	327.50	327.50	0.00	(327.50)	(327.50)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H700 - Exploratory Research
 Fund: 11HM04 - Exploratory Research 2024

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBDEAB - Anton Bekkerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 11H701 - Soil Oragnic Matter Formation
 Fund: 11HK05 - Soil Oragnic Matter Formation 2022

Status: Active
 FMGR: Frey, Serita D

Type: Appropriation

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	263.00	0.00	263.00	0.00	(263.00)	0.00
*Total: Supplies	0.00	263.00	0.00	263.00	0.00	(263.00)	0.00
**Total Direct Cost Expenditures	0.00	263.00	0.00	263.00	0.00	(263.00)	0.00
***Total Expenditures	0.00	263.00	0.00	263.00	0.00	(263.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
*Total: Appropriations	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
***Total Revenue	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H701 - Soil Oragnic Matter Formation
 Fund: 11HK05 - Soil Oragnic Matter Formation 2022

Status: Active
 FMGR: Frey, Serita D

Type: Appropriation

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	14,940.38	0.00	14,940.38	0.00	(14,940.38)	0.00
613N30 Graduate Research Assistant	0.00	21,948.95	0.00	21,948.95	0.00	(21,948.95)	0.00
*Total: Personnel	0.00	36,889.33	0.00	36,889.33	0.00	(36,889.33)	0.00
**Total Direct Cost Expenditures	0.00	36,889.33	0.00	36,889.33	0.00	(36,889.33)	0.00
***Total Expenditures	0.00	36,889.33	0.00	36,889.33	0.00	(36,889.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	36,889.33	0.00	(36,889.33)	(36,889.33)
*Total: Appropriations	0.00	0.00	0.00	36,889.33	0.00	(36,889.33)	(36,889.33)
***Total Revenue	0.00	0.00	0.00	36,889.33	0.00	(36,889.33)	(36,889.33)

Grant: 11H701 - Soil Oragnic Matter Formation
 Fund: 11HK05 - Soil Oragnic Matter Formation 2022

Status: Active
 FMGR: Frey, Serita D

Type: Appropriation

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	14,940.38	0.00	14,940.38	0.00	(14,940.38)	0.00
61SNSH Student Labor	0.00	921.00	0.00	921.00	0.00	(921.00)	0.00
*Total: Personnel	0.00	15,861.38	0.00	15,861.38	0.00	(15,861.38)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	619.26	0.00	619.26	0.00	(619.26)	0.00
710T20 Team Travel - Hotel/Lodging	0.00	477.09	0.00	477.09	0.00	(477.09)	0.00
*Total: Travel	0.00	1,096.35	0.00	1,096.35	0.00	(1,096.35)	0.00
740000 Cap Equipment	0.00	16,852.22	0.00	16,852.22	0.00	(16,852.22)	0.00
*Total: Equipment	0.00	16,852.22	0.00	16,852.22	0.00	(16,852.22)	0.00
711100 Supplies-General	0.00	1,623.69	0.00	1,623.69	0.00	(1,623.69)	0.00
711200 Research Supplies	0.00	9,940.40	0.00	9,940.40	0.00	(9,940.40)	0.00
715000 Non-Cap Equip-General	0.00	2,476.25	0.00	2,476.25	0.00	(2,476.25)	0.00
718000 Telecom-General	0.00	1,401.26	0.00	1,401.26	0.00	(1,401.26)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
780100 Electricity	0.00	108.71	0.00	108.71	0.00	(108.71)	0.00
*Total: Supplies	0.00	15,584.31	0.00	15,584.31	0.00	(15,584.31)	0.00
**Total Direct Cost Expenditures	0.00	49,394.26	0.00	49,394.26	0.00	(49,394.26)	0.00
***Total Expenditures	0.00	49,394.26	0.00	49,394.26	0.00	(49,394.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	49,394.26	0.00	(49,394.26)	(49,394.26)
*Total: Appropriations	0.00	0.00	0.00	49,394.26	0.00	(49,394.26)	(49,394.26)
***Total Revenue	0.00	0.00	0.00	49,394.26	0.00	(49,394.26)	(49,394.26)

Grant: 11H701 - Soil Oragnic Matter Formation
 Fund: 11HL05 - Soil Oragnic Matter Formation 2023

Status: Active
 FMGR: Frey, Serita D

Type: Appropriation

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/25/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	35,020.00	28,970.94	2,738.75	28,449.19	521.75	6,049.06	0.00
*Total: Equipment	35,020.00	28,970.94	2,738.75	28,449.19	521.75	6,049.06	0.00
716000 Maintenance & Repairs-General	0.00	5,195.40	0.00	5,195.40	0.00	(5,195.40)	0.00
*Total: Supplies	0.00	5,195.40	0.00	5,195.40	0.00	(5,195.40)	0.00
**Total Direct Cost Expenditures	35,020.00	34,166.34	2,738.75	33,644.59	521.75	853.66	0.00
***Total Expenditures	35,020.00	34,166.34	2,738.75	33,644.59	521.75	853.66	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,738.75	33,644.59	0.00	(33,644.59)	(33,644.59)
*Total: Appropriations	0.00	0.00	2,738.75	33,644.59	0.00	(33,644.59)	(33,644.59)
***Total Revenue	0.00	0.00	2,738.75	33,644.59	0.00	(33,644.59)	(33,644.59)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H701 - Soil Oragnic Matter Formation
 Fund: 11HL05 - Soil Oragnic Matter Formation 2023

Status: Active
 FMGR: Frey, Serita D

Type: Appropriation

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/25/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	15,273.70	0.00	15,273.70	0.00	(15,273.70)	0.00
613N30 Graduate Research Assistant	0.00	18,835.74	0.00	18,835.74	0.00	(18,835.74)	0.00
*Total: Personnel	0.00	34,109.44	0.00	34,109.44	0.00	(34,109.44)	0.00
**Total Direct Cost Expenditures	0.00	34,109.44	0.00	34,109.44	0.00	(34,109.44)	0.00
***Total Expenditures	0.00	34,109.44	0.00	34,109.44	0.00	(34,109.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,109.44	0.00	(34,109.44)	(34,109.44)
*Total: Appropriations	0.00	0.00	0.00	34,109.44	0.00	(34,109.44)	(34,109.44)
***Total Revenue	0.00	0.00	0.00	34,109.44	0.00	(34,109.44)	(34,109.44)

Grant: 11H701 - Soil Oragnic Matter Formation
 Fund: 11HL05 - Soil Oragnic Matter Formation 2023

Status: Active
 FMGR: Frey, Serita D

Type: Appropriation

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/25/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	15,273.70	0.00	15,273.70	0.00	(15,273.70)	0.00
615F10 PAT	0.00	10,513.32	0.00	10,513.32	0.00	(10,513.32)	0.00
61SNSH Student Labor	0.00	1,864.39	0.00	1,864.39	0.00	(1,864.39)	0.00
*Total: Personnel	0.00	27,651.41	0.00	27,651.41	0.00	(27,651.41)	0.00
710N00 Nonemployee/Student Travel	0.00	464.42	0.00	464.42	0.00	(464.42)	0.00
*Total: Travel	0.00	464.42	0.00	464.42	0.00	(464.42)	0.00
711100 Supplies-General	0.00	2,887.94	0.00	2,887.94	0.00	(2,887.94)	0.00
711200 Research Supplies	25,000.00	3,393.74	0.00	3,393.74	0.00	21,606.26	0.00
714000 Postage-General	0.00	43.62	0.00	43.62	0.00	(43.62)	0.00
716100 Rentals & Leases-General	0.00	15.04	0.00	15.04	0.00	(15.04)	0.00
717200 Other Professional Services-General	0.00	494.00	494.00	494.00	0.00	(494.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	3,127.00	0.00	3,127.00	0.00	(3,127.00)	0.00
780100 Electricity	0.00	85.93	0.00	85.93	0.00	(85.93)	0.00
*Total: Supplies	25,000.00	10,075.27	494.00	10,075.27	0.00	14,924.73	0.00
**Total Direct Cost Expenditures	25,000.00	38,191.10	494.00	38,191.10	0.00	(13,191.10)	0.00
***Total Expenditures	25,000.00	38,191.10	494.00	38,191.10	0.00	(13,191.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	494.00	38,191.10	0.00	(38,191.10)	(38,191.10)
*Total: Appropriations	0.00	0.00	494.00	38,191.10	0.00	(38,191.10)	(38,191.10)
***Total Revenue	0.00	0.00	494.00	38,191.10	0.00	(38,191.10)	(38,191.10)

Grant: 11H701 - Soil Oragnic Matter Formation
 Fund: 11HM05 - Soil Oragnic Matter Formation 2024

Status: Active
 FMGR: Frey, Serita D

Type: Appropriation

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,082.56	1,623.83	8,931.11	(10,554.94)	(10,554.94)
61SNSH Student Labor	0.00	0.00	118.37	128.72	0.00	(128.72)	(128.72)
*Total: Personnel	0.00	0.00	1,200.93	1,752.55	8,931.11	(10,683.66)	(10,683.66)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	48.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	985.92	985.92	0.00	(985.92)	(985.92)
*Total: Travel	0.00	0.00	1,033.92	1,033.92	0.00	(1,033.92)	(1,033.92)
711200 Research Supplies	25,000.00	25,000.00	0.00	23.98	0.00	24,976.02	24,976.02
*Total: Supplies	25,000.00	25,000.00	0.00	23.98	0.00	24,976.02	24,976.02
**Total Direct Cost Expenditures	25,000.00	25,000.00	2,234.85	2,810.45	8,931.11	13,258.44	13,258.44
***Total Expenditures	25,000.00	25,000.00	2,234.85	2,810.45	8,931.11	13,258.44	13,258.44
Revenue							
520000 Federal Appropriations	0.00	0.00	2,234.85	2,810.45	0.00	(2,810.45)	(2,810.45)
*Total: Appropriations	0.00	0.00	2,234.85	2,810.45	0.00	(2,810.45)	(2,810.45)
***Total Revenue	0.00	0.00	2,234.85	2,810.45	0.00	(2,810.45)	(2,810.45)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H702 - Agri-engineering ecosystem services
 Fund: 11HK06 - Agri-engineering ecosystem svcs 2022

Status: Active
 FMGR: Smith, Richard G

Type: Appropriation

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	30.55	0.00	30.55	0.00	(30.55)	0.00
*Total: Supplies	0.00	30.55	0.00	30.55	0.00	(30.55)	0.00
**Total Direct Cost Expenditures	0.00	30.55	0.00	30.55	0.00	(30.55)	0.00
***Total Expenditures	0.00	30.55	0.00	30.55	0.00	(30.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30.55	0.00	(30.55)	(30.55)
*Total: Appropriations	0.00	0.00	0.00	30.55	0.00	(30.55)	(30.55)
***Total Revenue	0.00	0.00	0.00	30.55	0.00	(30.55)	(30.55)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H702 - Agri-engineering ecosystem services
 Fund: 11HK06 - Agri-engineering ecosystem svcs 2022

Status: Active
 Type: Appropriation
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	RESDEV
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,254.00	0.00	7,254.00	0.00	(7,254.00)	0.00
613N30 Graduate Research Assistant	0.00	3,424.68	0.00	3,424.68	0.00	(3,424.68)	0.00
*Total: Personnel	0.00	10,678.68	0.00	10,678.68	0.00	(10,678.68)	0.00
**Total Direct Cost Expenditures	0.00	10,678.68	0.00	10,678.68	0.00	(10,678.68)	0.00
***Total Expenditures	0.00	10,678.68	0.00	10,678.68	0.00	(10,678.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,678.68	0.00	(10,678.68)	(10,678.68)
*Total: Appropriations	0.00	0.00	0.00	10,678.68	0.00	(10,678.68)	(10,678.68)
***Total Revenue	0.00	0.00	0.00	10,678.68	0.00	(10,678.68)	(10,678.68)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H702 - Agri-engineering ecosystem services
 Fund: 11HK06 - Agri-engineering ecosystem svcs 2022

Status: Active
 Type: Appropriation
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/17/2023	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	RESDEV
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,842.04	0.00	1,842.04	0.00	(1,842.04)	0.00
615F10 PAT	0.00	9,798.29	0.00	9,798.29	0.00	(9,798.29)	0.00
61CPHX Part Time Hourly	0.00	8,504.75	0.00	8,504.75	0.00	(8,504.75)	0.00
61SNSH Student Labor	0.00	6,526.25	0.00	6,526.25	0.00	(6,526.25)	0.00
*Total: Personnel	0.00	26,671.33	0.00	26,671.33	0.00	(26,671.33)	0.00
711100 Supplies-General	0.00	1,014.40	0.00	1,014.40	0.00	(1,014.40)	0.00
711200 Research Supplies	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
715000 Non-Cap Equip-General	0.00	324.41	0.00	324.41	0.00	(324.41)	0.00
*Total: Supplies	0.00	1,408.81	0.00	1,408.81	0.00	(1,408.81)	0.00
**Total Direct Cost Expenditures	0.00	28,080.14	0.00	28,080.14	0.00	(28,080.14)	0.00
***Total Expenditures	0.00	28,080.14	0.00	28,080.14	0.00	(28,080.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,080.14	0.00	(28,080.14)	(28,080.14)
*Total: Appropriations	0.00	0.00	0.00	28,080.14	0.00	(28,080.14)	(28,080.14)
***Total Revenue	0.00	0.00	0.00	28,080.14	0.00	(28,080.14)	(28,080.14)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H702 - Agri-engineering ecosystem services
 Fund: 11HL06 - Agri-engineering ecosystem svs 2023

Status: Active
 FMGR: Smith, Richard G

Type: Appropriation

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	14,618.50	51,849.94	0.00	42,449.94	9,400.00	(37,231.44)	0.00
*Total: Equipment	14,618.50	51,849.94	0.00	42,449.94	9,400.00	(37,231.44)	0.00
**Total Direct Cost Expenditures	14,618.50	51,849.94	0.00	42,449.94	9,400.00	(37,231.44)	0.00
***Total Expenditures	14,618.50	51,849.94	0.00	42,449.94	9,400.00	(37,231.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	42,449.94	0.00	(42,449.94)	(42,449.94)
*Total: Appropriations	0.00	0.00	0.00	42,449.94	0.00	(42,449.94)	(42,449.94)
***Total Revenue	0.00	0.00	0.00	42,449.94	0.00	(42,449.94)	(42,449.94)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H702 - Agri-engineering ecosystem services
 Fund: 11HL06 - Agri-engineering ecosystem svs 2023

Status: Active
 Type: Appropriation
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	14,467.18	0.00	14,467.18	0.00	(14,467.18)	0.00
613N30 Graduate Research Assistant	0.00	22,414.26	0.00	22,414.26	0.00	(22,414.26)	0.00
*Total: Personnel	0.00	36,881.44	0.00	36,881.44	0.00	(36,881.44)	0.00
**Total Direct Cost Expenditures	0.00	36,881.44	0.00	36,881.44	0.00	(36,881.44)	0.00
***Total Expenditures	0.00	36,881.44	0.00	36,881.44	0.00	(36,881.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	36,881.44	0.00	(36,881.44)	(36,881.44)
*Total: Appropriations	0.00	0.00	0.00	36,881.44	0.00	(36,881.44)	(36,881.44)
***Total Revenue	0.00	0.00	0.00	36,881.44	0.00	(36,881.44)	(36,881.44)

Grant: 11H702 - Agri-engineering ecosystem services
 Fund: 11HL06 - Agri-engineering ecosystem svs 2023

Status: Active
 FMGR: Smith, Richard G

Type: Appropriation

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,354.62	0.00	6,354.62	0.00	(6,354.62)	0.00
61SNSH Student Labor	0.00	6,116.00	(112.50)	6,116.00	0.00	(6,116.00)	0.00
*Total: Personnel	0.00	12,470.62	(112.50)	12,470.62	0.00	(12,470.62)	0.00
710D50 Domestic Travel Non-NH	0.00	375.96	0.00	375.96	0.00	(375.96)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
*Total: Travel	0.00	610.96	0.00	610.96	0.00	(610.96)	0.00
711100 Supplies-General	0.00	303.41	0.00	303.41	0.00	(303.41)	0.00
711200 Research Supplies	25,000.00	2,429.80	0.00	2,429.80	0.00	22,570.20	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	10.56	0.00	10.56	0.00	(10.56)	0.00
*Total: Supplies	25,000.00	2,743.77	0.00	2,743.77	0.00	22,256.23	0.00
**Total Direct Cost Expenditures	25,000.00	15,825.35	(112.50)	15,825.35	0.00	9,174.65	0.00
***Total Expenditures	25,000.00	15,825.35	(112.50)	15,825.35	0.00	9,174.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	(112.50)	15,825.35	0.00	(15,825.35)	(15,825.35)
*Total: Appropriations	0.00	0.00	(112.50)	15,825.35	0.00	(15,825.35)	(15,825.35)
***Total Revenue	0.00	0.00	(112.50)	15,825.35	0.00	(15,825.35)	(15,825.35)

Grant: 11H702 - Agri-engineering ecosystem services
 Fund: 11HM06 - Agri-engineering ecosystem svcs 2024

Status: Active
 FMGR: Smith, Richard G

Type: Appropriation

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
*Total: Personnel	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
**Total Direct Cost Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
***Total Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
*Total: Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
***Total Revenue	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H702 - Agri-engineering ecosystem services
 Fund: 11HM06 - Agri-engineering ecosystem svcs 2024

Status: Active
 FMGR: Smith, Richard G

Type: Appropriation

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	783.80	1,175.70	6,466.28	(7,641.98)	(7,641.98)
61SNSH Student Labor	0.00	0.00	255.00	255.00	0.00	(255.00)	(255.00)
*Total: Personnel	0.00	0.00	1,038.80	1,430.70	6,466.28	(7,896.98)	(7,896.98)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	25,000.00	34,000.00	0.00	0.00	0.00	25,000.00	34,000.00
*Total: Supplies	25,000.00	34,000.00	0.00	0.00	0.00	25,000.00	34,000.00
**Total Direct Cost Expenditures	25,000.00	34,000.00	1,038.80	1,430.70	6,466.28	17,103.02	26,103.02
***Total Expenditures	25,000.00	34,000.00	1,038.80	1,430.70	6,466.28	17,103.02	26,103.02
Revenue							
520000 Federal Appropriations	0.00	0.00	1,038.80	1,430.70	0.00	(1,430.70)	(1,430.70)
*Total: Appropriations	0.00	0.00	1,038.80	1,430.70	0.00	(1,430.70)	(1,430.70)
***Total Revenue	0.00	0.00	1,038.80	1,430.70	0.00	(1,430.70)	(1,430.70)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H703 - NH Hispanic food insecurity
 Fund: 11HK07 - NH Hispanic food insecurity 2022

Status: Active
 FMGR: Dao, Maria Carlota

Type: Appropriation

PI Name: Dao, Maria Carlota
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
613N30 Graduate Research Assistant	0.00	20,823.13	0.00	20,823.13	0.00	(20,823.13)	0.00
*Total: Personnel	0.00	27,703.25	0.00	27,703.25	0.00	(27,703.25)	0.00
**Total Direct Cost Expenditures	0.00	27,703.25	0.00	27,703.25	0.00	(27,703.25)	0.00
***Total Expenditures	0.00	27,703.25	0.00	27,703.25	0.00	(27,703.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,703.25	0.00	(27,703.25)	(27,703.25)
*Total: Appropriations	0.00	0.00	0.00	27,703.25	0.00	(27,703.25)	(27,703.25)
***Total Revenue	0.00	0.00	0.00	27,703.25	0.00	(27,703.25)	(27,703.25)

Grant: 11H703 - NH Hispanic food insecurity
 Fund: 11HK07 - NH Hispanic food insecurity 2022

Status: Active
 FMGR: Dao, Maria Carlota

Type: Appropriation

PI Name: Dao, Maria Carlota
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBANCD - PI Carlota Dao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	8.75	0.00	8.75	0.00	(8.75)	0.00
61CPHX Part Time Hourly	0.00	8,119.47	0.00	8,119.47	0.00	(8,119.47)	0.00
61SNSH Student Labor	0.00	4,028.87	0.00	4,028.87	0.00	(4,028.87)	0.00
*Total: Personnel	0.00	12,157.09	0.00	12,157.09	0.00	(12,157.09)	0.00
710D00 Domestic Travel NH	0.00	210.01	0.00	210.01	0.00	(210.01)	0.00
*Total: Travel	0.00	210.01	0.00	210.01	0.00	(210.01)	0.00
711100 Supplies-General	0.00	2,642.85	0.00	2,642.85	0.00	(2,642.85)	0.00
711200 Research Supplies	0.00	7,025.91	0.00	7,025.91	0.00	(7,025.91)	0.00
715000 Non-Cap Equip-General	0.00	479.24	0.00	479.24	0.00	(479.24)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C140 Advertising-Online	0.00	299.00	0.00	299.00	0.00	(299.00)	0.00
*Total: Supplies	0.00	10,447.00	0.00	10,447.00	0.00	(10,447.00)	0.00
**Total Direct Cost Expenditures	0.00	22,814.10	0.00	22,814.10	0.00	(22,814.10)	0.00
***Total Expenditures	0.00	22,814.10	0.00	22,814.10	0.00	(22,814.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,814.10	0.00	(22,814.10)	(22,814.10)
*Total: Appropriations	0.00	0.00	0.00	22,814.10	0.00	(22,814.10)	(22,814.10)
***Total Revenue	0.00	0.00	0.00	22,814.10	0.00	(22,814.10)	(22,814.10)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H703 - NH Hispanic food insecurity
 Fund: 11HL07 - NH Hispanic food insecurity 2023

Status: Active
 FMGR: Dao, Maria Carlota

Type: Appropriation

PI Name: Dao, Maria Carlota
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	14,094.08	0.00	14,094.08	0.00	(14,094.08)	0.00
613N30 Graduate Research Assistant	0.00	25,045.02	0.00	25,045.02	0.00	(25,045.02)	0.00
*Total: Personnel	0.00	39,139.10	0.00	39,139.10	0.00	(39,139.10)	0.00
**Total Direct Cost Expenditures	0.00	39,139.10	0.00	39,139.10	0.00	(39,139.10)	0.00
***Total Expenditures	0.00	39,139.10	0.00	39,139.10	0.00	(39,139.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	39,139.10	0.00	(39,139.10)	(39,139.10)
*Total: Appropriations	0.00	0.00	0.00	39,139.10	0.00	(39,139.10)	(39,139.10)
***Total Revenue	0.00	0.00	0.00	39,139.10	0.00	(39,139.10)	(39,139.10)

Grant: 11H703 - NH Hispanic food insecurity
 Fund: 11HL07 - NH Hispanic food insecurity 2023

Status: Active
 FMGR: Dao, Maria Carlota

Type: Appropriation

PI Name: Dao, Maria Carlota
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANCD - PI Carlota Dao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
61CPHX Part Time Hourly	0.00	4,096.77	0.00	4,096.77	0.00	(4,096.77)	0.00
61SNSH Student Labor	0.00	78.00	0.00	78.00	0.00	(78.00)	0.00
*Total: Personnel	0.00	8,494.77	0.00	8,494.77	0.00	(8,494.77)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	468.95	0.00	468.95	0.00	(468.95)	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
*Total: Travel	0.00	474.95	0.00	474.95	0.00	(474.95)	0.00
711100 Supplies-General	0.00	233.08	0.00	233.08	0.00	(233.08)	0.00
711200 Research Supplies	25,000.00	10,907.44	0.00	10,907.44	0.00	14,092.56	0.00
714000 Postage-General	0.00	42.25	0.00	42.25	0.00	(42.25)	0.00
714005 Postage-Campus Mail Services	0.00	67.17	0.00	67.17	0.00	(67.17)	0.00
714010 Postage-Off Campus Mail Services	0.00	42.95	0.00	42.95	0.00	(42.95)	0.00
717200 Other Professional Services-General	0.00	1,050.74	34.00	1,050.74	0.00	(1,050.74)	0.00
*Total: Supplies	25,000.00	12,343.63	34.00	12,343.63	0.00	12,656.37	0.00
76O000 Internal Allocations - Charges	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
*Total: Other	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
**Total Direct Cost Expenditures	25,000.00	21,319.35	34.00	21,319.35	0.00	3,680.65	0.00
***Total Expenditures	25,000.00	21,319.35	34.00	21,319.35	0.00	3,680.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	34.00	21,319.35	0.00	(21,319.35)	(21,319.35)
*Total: Appropriations	0.00	0.00	34.00	21,319.35	0.00	(21,319.35)	(21,319.35)
***Total Revenue	0.00	0.00	34.00	21,319.35	0.00	(21,319.35)	(21,319.35)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H703 - NH Hispanic food insecurity
 Fund: 11HM07 - NH Hispanic food insecurity 2024

Status: Active
 FMGR: Dao, Maria Carlota

Type: Appropriation

PI Name: Dao, Maria Carlota
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	39,363.72	33,638.28	4,771.36	7,157.04	26,481.24	5,725.44	0.00
*Total: Personnel	39,363.72	33,638.28	4,771.36	7,157.04	26,481.24	5,725.44	0.00
**Total Direct Cost Expenditures	39,363.72	33,638.28	4,771.36	7,157.04	26,481.24	5,725.44	0.00
***Total Expenditures	39,363.72	33,638.28	4,771.36	7,157.04	26,481.24	5,725.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	4,771.36	7,157.04	0.00	(7,157.04)	(7,157.04)
*Total: Appropriations	0.00	0.00	4,771.36	7,157.04	0.00	(7,157.04)	(7,157.04)
***Total Revenue	0.00	0.00	4,771.36	7,157.04	0.00	(7,157.04)	(7,157.04)

Grant: 11H703 - NH Hispanic food insecurity
 Fund: 11HM07 - NH Hispanic food insecurity 2024

Status: Active
 FMGR: Dao, Maria Carlota

Type: Appropriation

PI Name: Dao, Maria Carlota
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBANCD - PI Carlota Dao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	15,600.00	1,600.00	2,400.00	13,200.00	(15,600.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	275.00	331.25	0.00	(331.25)	(331.25)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	15,600.00	1,875.00	2,731.25	13,200.00	(15,931.25)	(331.25)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
*Total: Travel	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
711100 Supplies-General	0.00	0.00	15.35	31.90	0.00	(31.90)	(31.90)
711200 Research Supplies	25,000.00	25,000.00	4,529.34	4,529.34	0.00	20,470.66	20,470.66
714000 Postage-General	0.00	0.00	54.37	54.37	0.00	(54.37)	(54.37)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	66.35	0.00	(66.35)	(66.35)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	7,650.00	(8,550.00)	(8,550.00)
*Total: Supplies	25,000.00	25,000.00	4,599.06	5,581.96	7,650.00	11,768.04	11,768.04
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	40,600.00	6,474.06	8,314.96	20,850.00	(4,164.96)	11,435.04
***Total Expenditures	25,000.00	40,600.00	6,474.06	8,314.96	20,850.00	(4,164.96)	11,435.04
Revenue							
520000 Federal Appropriations	0.00	0.00	6,474.06	8,314.96	0.00	(8,314.96)	(8,314.96)
*Total: Appropriations	0.00	0.00	6,474.06	8,314.96	0.00	(8,314.96)	(8,314.96)
***Total Revenue	0.00	0.00	6,474.06	8,314.96	0.00	(8,314.96)	(8,314.96)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H704 - Advancing lumpfish aquaculture
 Fund: 11HK08 - Advancing lumpfish aquaculture 2022

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Appropriation

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
613N30 Graduate Research Assistant	0.00	20,823.13	0.00	20,823.13	0.00	(20,823.13)	0.00
*Total: Personnel	0.00	27,703.25	0.00	27,703.25	0.00	(27,703.25)	0.00
**Total Direct Cost Expenditures	0.00	27,703.25	0.00	27,703.25	0.00	(27,703.25)	0.00
***Total Expenditures	0.00	27,703.25	0.00	27,703.25	0.00	(27,703.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,703.25	0.00	(27,703.25)	(27,703.25)
*Total: Appropriations	0.00	0.00	0.00	27,703.25	0.00	(27,703.25)	(27,703.25)
***Total Revenue	0.00	0.00	0.00	27,703.25	0.00	(27,703.25)	(27,703.25)

Grant: 11H704 - Advancing lumpfish aquaculture
 Fund: 11HK08 - Advancing lumpfish aquaculture 2022

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Appropriation

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,225.06	0.00	9,225.06	0.00	(9,225.06)	0.00
613B90 Graduate Summer Appoint-Research	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
61CBHO Part Time - Overtime	0.00	63.75	0.00	63.75	0.00	(63.75)	0.00
61CPHX Part Time Hourly	0.00	11,404.25	0.00	11,404.25	0.00	(11,404.25)	0.00
61SNSH Student Labor	0.00	2,694.76	0.00	2,694.76	0.00	(2,694.76)	0.00
*Total: Personnel	0.00	30,267.94	0.00	30,267.94	0.00	(30,267.94)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
710F00 Foreign Travel	0.00	3,644.34	0.00	3,644.34	0.00	(3,644.34)	0.00
710F20 Foreign Travel - Hotel/Lodging	0.00	998.79	0.00	998.79	0.00	(998.79)	0.00
710N10 Nonemployee/Student Travel -Airfare	0.00	769.63	0.00	769.63	0.00	(769.63)	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	72.45	0.00	72.45	0.00	(72.45)	0.00
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
*Total: Travel	0.00	6,654.21	0.00	6,654.21	0.00	(6,654.21)	0.00
711100 Supplies-General	0.00	1,978.11	0.00	1,978.11	0.00	(1,978.11)	0.00
711200 Research Supplies	0.00	1,151.96	0.00	1,151.96	0.00	(1,151.96)	0.00
716000 Maintenance & Repairs-General	0.00	251.20	0.00	251.20	0.00	(251.20)	0.00
717115 Finl Services-Bank Charges	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	179.01	0.00	179.01	0.00	(179.01)	0.00
*Total: Supplies	0.00	3,585.28	0.00	3,585.28	0.00	(3,585.28)	0.00
**Total Direct Cost Expenditures	0.00	40,507.43	0.00	40,507.43	0.00	(40,507.43)	0.00
***Total Expenditures	0.00	40,507.43	0.00	40,507.43	0.00	(40,507.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	40,507.43	0.00	(40,507.43)	(40,507.43)
*Total: Appropriations	0.00	0.00	0.00	40,507.43	0.00	(40,507.43)	(40,507.43)
***Total Revenue	0.00	0.00	0.00	40,507.43	0.00	(40,507.43)	(40,507.43)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H704 - Advancing lumpfish aquaculture
 Fund: 11HL08 - Advancing lumpfish aquaculture 2023

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Appropriation

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	17,887.98	0.00	17,887.98	0.00	(17,887.98)	0.00
61SNSH Student Labor	0.00	4,952.53	0.00	4,952.53	0.00	(4,952.53)	0.00
*Total: Personnel	0.00	22,840.51	0.00	22,840.51	0.00	(22,840.51)	0.00
**Total Direct Cost Expenditures	0.00	22,840.51	0.00	22,840.51	0.00	(22,840.51)	0.00
***Total Expenditures	0.00	22,840.51	0.00	22,840.51	0.00	(22,840.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,840.51	0.00	(22,840.51)	(22,840.51)
*Total: Appropriations	0.00	0.00	0.00	22,840.51	0.00	(22,840.51)	(22,840.51)
***Total Revenue	0.00	0.00	0.00	22,840.51	0.00	(22,840.51)	(22,840.51)

Grant: 11H704 - Advancing lumpfish aquaculture
 Fund: 11HL08 - Advancing lumpfish aquaculture 2023

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Appropriation

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	4,311.00	0.00	4,311.00	0.00	(4,311.00)	0.00
613B90 Graduate Summer Appoint-Research	0.00	9,000.11	0.00	9,000.11	0.00	(9,000.11)	0.00
61SNSH Student Labor	0.00	2,088.75	0.00	2,088.75	0.00	(2,088.75)	0.00
*Total: Personnel	0.00	15,399.86	0.00	15,399.86	0.00	(15,399.86)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	1,102.60	0.00	1,102.60	0.00	(1,102.60)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	239.66	239.66	239.66	0.00	(239.66)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	1,029.92	0.00	1,029.92	0.00	(1,029.92)	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
*Total: Travel	0.00	3,200.18	239.66	3,200.18	0.00	(3,200.18)	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	6,251.11	14.69	6,251.11	0.00	(6,251.11)	0.00
711200 Research Supplies	25,000.00	384.08	0.00	34.08	350.00	24,615.92	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	247.00	0.00	247.00	0.00	(247.00)	0.00
*Total: Supplies	25,000.00	6,882.19	14.69	6,532.19	350.00	18,117.81	0.00
**Total Direct Cost Expenditures	25,000.00	25,482.23	254.35	25,132.23	350.00	(482.23)	0.00
***Total Expenditures	25,000.00	25,482.23	254.35	25,132.23	350.00	(482.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	254.35	25,132.23	0.00	(25,132.23)	(25,132.23)
*Total: Appropriations	0.00	0.00	254.35	25,132.23	0.00	(25,132.23)	(25,132.23)
***Total Revenue	0.00	0.00	254.35	25,132.23	0.00	(25,132.23)	(25,132.23)

Grant: 11H704 - Advancing lumpfish aquaculture
 Fund: 11HM08 - Advancing lumpfish aquaculture 2024

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Appropriation

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	416.25	532.50	0.00	(532.50)	(532.50)
*Total: Personnel	0.00	0.00	416.25	532.50	0.00	(532.50)	(532.50)
711100 Supplies-General	0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	94.18	0.00	24,905.82	24,905.82
**Total Direct Cost Expenditures	25,000.00	25,000.00	416.25	626.68	0.00	24,373.32	24,373.32
***Total Expenditures	25,000.00	25,000.00	416.25	626.68	0.00	24,373.32	24,373.32
Revenue							
520000 Federal Appropriations	0.00	0.00	416.25	626.68	0.00	(626.68)	(626.68)
*Total: Appropriations	0.00	0.00	416.25	626.68	0.00	(626.68)	(626.68)
***Total Revenue	0.00	0.00	416.25	626.68	0.00	(626.68)	(626.68)

Grant: 11H705 - Understanding and Promoting Health
 Fund: 11RK42 - Understanding Promoting Health2022

Status: Active
 FMGR: Morrell, Jesse Stabile

Type: Appropriation

PI Name: Morrell, Jesse Stabile
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANJM - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	10,855.00	0.00	10,855.00	0.00	(10,855.00)	0.00
613B90 Graduate Summer Appoint-Research	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
61SNSH Student Labor	0.00	626.75	0.00	626.75	0.00	(626.75)	0.00
61SNWS College Work Study	0.00	1,697.79	0.00	1,697.79	0.00	(1,697.79)	0.00
*Total: Personnel	0.00	20,059.66	0.00	20,059.66	0.00	(20,059.66)	0.00
710D00 Domestic Travel NH	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
710D50 Domestic Travel Non-NH	0.00	195.46	0.00	195.46	0.00	(195.46)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	947.32	0.00	947.32	0.00	(947.32)	0.00
710N00 Nonemployee/Student Travel	0.00	292.20	0.00	292.20	0.00	(292.20)	0.00
*Total: Travel	0.00	1,464.98	0.00	1,464.98	0.00	(1,464.98)	0.00
711200 Research Supplies	0.00	3,048.00	0.00	3,048.00	0.00	(3,048.00)	0.00
*Total: Supplies	0.00	3,048.00	0.00	3,048.00	0.00	(3,048.00)	0.00
**Total Direct Cost Expenditures	0.00	24,572.64	0.00	24,572.64	0.00	(24,572.64)	0.00
***Total Expenditures	0.00	24,572.64	0.00	24,572.64	0.00	(24,572.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,572.64	0.00	(24,572.64)	(24,572.64)
*Total: Appropriations	0.00	0.00	0.00	24,572.64	0.00	(24,572.64)	(24,572.64)
***Total Revenue	0.00	0.00	0.00	24,572.64	0.00	(24,572.64)	(24,572.64)

Grant: 11H705 - Understanding and Promoting Health
 Fund: 11RL42 - Understanding Promoting Health2023

Status: Active
 FMGR: Morrell, Jesse Stabile

Type: Appropriation

PI Name: Morrell, Jesse Stabile
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	17,272.52	0.00	17,272.52	0.00	(17,272.52)	0.00
*Total: Personnel	0.00	17,272.52	0.00	17,272.52	0.00	(17,272.52)	0.00
**Total Direct Cost Expenditures	0.00	17,272.52	0.00	17,272.52	0.00	(17,272.52)	0.00
***Total Expenditures	0.00	17,272.52	0.00	17,272.52	0.00	(17,272.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,272.52	0.00	(17,272.52)	(17,272.52)
*Total: Appropriations	0.00	0.00	0.00	17,272.52	0.00	(17,272.52)	(17,272.52)
***Total Revenue	0.00	0.00	0.00	17,272.52	0.00	(17,272.52)	(17,272.52)

Grant: 11H705 - Understanding and Promoting Health
 Fund: 11RL42 - Understanding Promoting Health2023

Status: Active
 FMGR: Morrell, Jesse Stabile

Type: Appropriation

PI Name: Morrell, Jesse Stabile
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANJM - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	7,197.00	0.00	7,197.00	0.00	(7,197.00)	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	7,355.00	0.00	7,355.00	0.00	(7,355.00)	0.00
*Total: Personnel	0.00	14,552.00	0.00	14,552.00	0.00	(14,552.00)	0.00
710D00 Domestic Travel NH	0.00	51.19	0.00	51.19	0.00	(51.19)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
710D50 Domestic Travel Non-NH	0.00	252.88	0.00	252.88	0.00	(252.88)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	601.73	0.00	601.73	0.00	(601.73)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	599.99	0.00	599.99	0.00	(599.99)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	249.71	0.00	249.71	0.00	(249.71)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	838.80	0.00	838.80	0.00	(838.80)	0.00
710N00 Nonemployee/Student Travel	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
*Total: Travel	0.00	2,864.30	0.00	2,864.30	0.00	(2,864.30)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	101.59	0.00	101.59	0.00	(101.59)	0.00
711190 Publications cost	0.00	1,265.91	0.00	1,265.91	0.00	(1,265.91)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
717115 Finl Services-Bank Charges	0.00	25.32	0.00	25.32	0.00	(25.32)	0.00
*Total: Supplies	20,000.00	1,392.82	0.00	1,392.82	0.00	18,607.18	0.00
**Total Direct Cost Expenditures	20,000.00	18,809.12	0.00	18,809.12	0.00	1,190.88	0.00
***Total Expenditures	20,000.00	18,809.12	0.00	18,809.12	0.00	1,190.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,809.12	0.00	(18,809.12)	(18,809.12)
*Total: Appropriations	0.00	0.00	0.00	18,809.12	0.00	(18,809.12)	(18,809.12)
***Total Revenue	0.00	0.00	0.00	18,809.12	0.00	(18,809.12)	(18,809.12)

Grant: 11H705 - Understanding and Promoting Health
 Fund: 11RM42 - Understanding Promoting Health2024

Status: Active
 FMGR: Morrell, Jesse Stabile

Type: Appropriation

PI Name: Morrell, Jesse Stabile
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANJM - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	678.75	911.25	0.00	(911.25)	(911.25)
*Total: Personnel	0.00	0.00	678.75	911.25	0.00	(911.25)	(911.25)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	82.54	82.54	0.00	(82.54)	(82.54)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	492.02	0.00	(492.02)	(492.02)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	83.15	83.15	0.00	(83.15)	(83.15)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	214.92	214.92	0.00	(214.92)	(214.92)
*Total: Travel	0.00	0.00	380.61	872.63	0.00	(872.63)	(872.63)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	103.20	0.00	(103.20)	(103.20)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	103.20	0.00	24,896.80	24,896.80
**Total Direct Cost Expenditures	25,000.00	25,000.00	1,059.36	1,887.08	0.00	23,112.92	23,112.92
***Total Expenditures	25,000.00	25,000.00	1,059.36	1,887.08	0.00	23,112.92	23,112.92
Revenue							
520000 Federal Appropriations	0.00	0.00	1,059.36	1,887.08	0.00	(1,887.08)	(1,887.08)
*Total: Appropriations	0.00	0.00	1,059.36	1,887.08	0.00	(1,887.08)	(1,887.08)
***Total Revenue	0.00	0.00	1,059.36	1,887.08	0.00	(1,887.08)	(1,887.08)

Grant: 11H711 - Planning for drought in NH
 Fund: 11HK09 - Planning for drought in NH 2022

Status: Active
 FMGR: Ollinger, Scott V

Type: Appropriation

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,254.00	0.00	7,254.00	0.00	(7,254.00)	0.00
613N30 Graduate Research Assistant	0.00	18,524.27	0.00	18,524.27	0.00	(18,524.27)	0.00
*Total: Personnel	0.00	25,778.27	0.00	25,778.27	0.00	(25,778.27)	0.00
**Total Direct Cost Expenditures	0.00	25,778.27	0.00	25,778.27	0.00	(25,778.27)	0.00
***Total Expenditures	0.00	25,778.27	0.00	25,778.27	0.00	(25,778.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,778.27	0.00	(25,778.27)	(25,778.27)
*Total: Appropriations	0.00	0.00	0.00	25,778.27	0.00	(25,778.27)	(25,778.27)
***Total Revenue	0.00	0.00	0.00	25,778.27	0.00	(25,778.27)	(25,778.27)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H711 - Planning for drought in NH
 Fund: 11HK09 - Planning for drought in NH 2022

Status: Active
 Type: Appropriation
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	18,259.64	0.00	18,259.64	0.00	(18,259.64)	0.00
*Total: Personnel	0.00	18,259.64	0.00	18,259.64	0.00	(18,259.64)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	18,259.64	0.00	18,259.64	0.00	(18,259.64)	0.00
***Total Expenditures	0.00	18,259.64	0.00	18,259.64	0.00	(18,259.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,259.64	0.00	(18,259.64)	(18,259.64)
*Total: Appropriations	0.00	0.00	0.00	18,259.64	0.00	(18,259.64)	(18,259.64)
***Total Revenue	0.00	0.00	0.00	18,259.64	0.00	(18,259.64)	(18,259.64)

Grant: 11H711 - Planning for drought in NH
 Fund: 11HL09 - Planning for drought in NH 2023

Status: Active
 FMGR: Ollinger, Scott V

Type: Appropriation

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	10,899.83	0.00	10,899.83	0.00	(10,899.83)	0.00
*Total: Personnel	0.00	10,899.83	0.00	10,899.83	0.00	(10,899.83)	0.00
711100 Supplies-General	0.00	108.82	0.00	108.82	0.00	(108.82)	0.00
711200 Research Supplies	25,000.00	21.08	0.00	21.08	0.00	24,978.92	0.00
716000 Maintenance & Repairs-General	0.00	3,243.62	0.00	3,243.62	0.00	(3,243.62)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	356.70	214.20	356.70	0.00	(356.70)	0.00
*Total: Supplies	25,000.00	3,730.22	214.20	3,730.22	0.00	21,269.78	0.00
**Total Direct Cost Expenditures	25,000.00	14,630.05	214.20	14,630.05	0.00	10,369.95	0.00
***Total Expenditures	25,000.00	14,630.05	214.20	14,630.05	0.00	10,369.95	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	214.20	14,630.05	0.00	(14,630.05)	(14,630.05)
*Total: Appropriations	0.00	0.00	214.20	14,630.05	0.00	(14,630.05)	(14,630.05)
***Total Revenue	0.00	0.00	214.20	14,630.05	0.00	(14,630.05)	(14,630.05)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H711 - Planning for drought in NH
 Fund: 11HM09 - Planning for drought in NH 2024

Status: Active
 FMGR: Ollinger, Scott V
 Type: Appropriation

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H712 - Frankia-Actinorhizal Plant Associat
 Fund: 11HL10 - Frankia-Actinorhizal PlantAssoc2023

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriation

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	14,900.08	0.00	14,900.08	0.00	(14,900.08)	0.00
613N30 Graduate Research Assistant	0.00	21,466.50	0.00	21,466.50	0.00	(21,466.50)	0.00
*Total: Personnel	0.00	36,366.58	0.00	36,366.58	0.00	(36,366.58)	0.00
**Total Direct Cost Expenditures	0.00	36,366.58	0.00	36,366.58	0.00	(36,366.58)	0.00
***Total Expenditures	0.00	36,366.58	0.00	36,366.58	0.00	(36,366.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	36,366.58	0.00	(36,366.58)	(36,366.58)
*Total: Appropriations	0.00	0.00	0.00	36,366.58	0.00	(36,366.58)	(36,366.58)
***Total Revenue	0.00	0.00	0.00	36,366.58	0.00	(36,366.58)	(36,366.58)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H712 - Frankia-Actinorhizal Plant Associat
 Fund: 11HL10 - Frankia-Actinorhizal PlantAssoc2023

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriation

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	1,504.00	0.00	1,504.00	0.00	(1,504.00)	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH Student Labor	0.00	4,945.03	0.00	4,945.03	0.00	(4,945.03)	0.00
*Total: Personnel	0.00	8,449.03	0.00	8,449.03	0.00	(8,449.03)	0.00
710F00 Foreign Travel	0.00	511.95	0.00	511.95	0.00	(511.95)	0.00
*Total: Travel	0.00	511.95	0.00	511.95	0.00	(511.95)	0.00
711100 Supplies-General	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
711200 Research Supplies	30,000.00	3,069.12	0.00	3,069.12	0.00	26,930.88	0.00
714000 Postage-General	0.00	57.21	0.00	57.21	0.00	(57.21)	0.00
715000 Non-Cap Equip-General	0.00	3,106.16	0.00	3,106.16	0.00	(3,106.16)	0.00
717115 Finl Services-Bank Charges	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
717200 Other Professional Services-General	0.00	8,874.60	0.00	8,874.60	0.00	(8,874.60)	0.00
719100 Membership Dues & Fees	0.00	393.77	0.00	393.77	0.00	(393.77)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	42.24	0.00	42.24	0.00	(42.24)	0.00
*Total: Supplies	30,000.00	15,578.00	0.00	15,578.00	0.00	14,422.00	0.00
**Total Direct Cost Expenditures	30,000.00	24,538.98	0.00	24,538.98	0.00	5,461.02	0.00
***Total Expenditures	30,000.00	24,538.98	0.00	24,538.98	0.00	5,461.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,538.98	0.00	(24,538.98)	(24,538.98)
*Total: Appropriations	0.00	0.00	0.00	24,538.98	0.00	(24,538.98)	(24,538.98)
***Total Revenue	0.00	0.00	0.00	24,538.98	0.00	(24,538.98)	(24,538.98)

Grant: 11H712 - Frankia-Actinorhizal Plant Associat
 Fund: 11HM10 - Frankia-Actinorhizal PlantAssoc2024

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriation

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
*Total: Personnel	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
**Total Direct Cost Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
***Total Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
*Total: Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
***Total Revenue	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)

Grant: 11H712 - Frankia-Actinorhizal Plant Associat
 Fund: 11HM10 - Frankia-Actinorhizal PlantAssoc2024

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriation

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	71.25	71.25	0.00	(71.25)	(71.25)
*Total: Personnel	0.00	0.00	71.25	71.25	0.00	(71.25)	(71.25)
711100 Supplies-General	0.00	0.00	71.67	278.92	0.00	(278.92)	(278.92)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
711200 Research Supplies	30,000.00	30,000.00	502.77	502.77	72.00	29,425.23	29,425.23
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	527.00	(527.00)	(527.00)
*Total: Supplies	30,000.00	30,000.00	574.44	1,076.69	599.00	28,324.31	28,324.31
**Total Direct Cost Expenditures	30,000.00	30,000.00	645.69	1,147.94	599.00	28,253.06	28,253.06
***Total Expenditures	30,000.00	30,000.00	645.69	1,147.94	599.00	28,253.06	28,253.06
Revenue							
520000 Federal Appropriations	0.00	0.00	645.69	1,147.94	0.00	(1,147.94)	(1,147.94)
*Total: Appropriations	0.00	0.00	645.69	1,147.94	0.00	(1,147.94)	(1,147.94)
***Total Revenue	0.00	0.00	645.69	1,147.94	0.00	(1,147.94)	(1,147.94)

Grant: 11H713 - Rural Population Change
 Fund: 11RL43 - Rural Population Change 2023

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriation

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	7,643.13	0.00	7,643.13	0.00	(7,643.13)	0.00
61CPHX Part Time Hourly	0.00	1,498.10	0.00	1,498.10	0.00	(1,498.10)	0.00
61SNSH Student Labor	0.00	3,965.07	0.00	3,965.07	0.00	(3,965.07)	0.00
*Total: Personnel	0.00	13,106.30	0.00	13,106.30	0.00	(13,106.30)	0.00
710D50 Domestic Travel Non-NH	0.00	2,299.71	0.00	2,299.71	0.00	(2,299.71)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
*Total: Travel	0.00	2,724.71	0.00	2,724.71	0.00	(2,724.71)	0.00
711100 Supplies-General	0.00	426.54	0.00	426.54	0.00	(426.54)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	173.00	0.00	173.00	0.00	(173.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
719100 Membership Dues & Fees	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
*Total: Supplies	20,000.00	734.54	0.00	734.54	0.00	19,265.46	0.00
**Total Direct Cost Expenditures	20,000.00	16,565.55	0.00	16,565.55	0.00	3,434.45	0.00
***Total Expenditures	20,000.00	16,565.55	0.00	16,565.55	0.00	3,434.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,565.55	0.00	(16,565.55)	(16,565.55)
*Total: Appropriations	0.00	0.00	0.00	16,565.55	0.00	(16,565.55)	(16,565.55)
***Total Revenue	0.00	0.00	0.00	16,565.55	0.00	(16,565.55)	(16,565.55)

Grant: 11H713 - Rural Population Change
 Fund: 11RM43 - Rural Population Change 2024

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriation

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	590.25	889.31	0.00	(889.31)	(889.31)
*Total: Personnel	0.00	0.00	590.25	889.31	0.00	(889.31)	(889.31)
711200 Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
**Total Direct Cost Expenditures	21,000.00	21,000.00	590.25	889.31	0.00	20,110.69	20,110.69
***Total Expenditures	21,000.00	21,000.00	590.25	889.31	0.00	20,110.69	20,110.69
Revenue							
520000 Federal Appropriations	0.00	0.00	590.25	889.31	0.00	(889.31)	(889.31)
*Total: Appropriations	0.00	0.00	590.25	889.31	0.00	(889.31)	(889.31)
***Total Revenue	0.00	0.00	590.25	889.31	0.00	(889.31)	(889.31)

Grant: 11H714 - Managing your microbiome
 Fund: 11HL11 - Managing your microbiome 2023

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Appropriation

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	35,020.00	28,970.92	2,738.76	28,449.18	521.74	6,049.08	0.00
*Total: Equipment	35,020.00	28,970.92	2,738.76	28,449.18	521.74	6,049.08	0.00
716000 Maintenance & Repairs-General	0.00	5,195.41	0.00	5,195.41	0.00	(5,195.41)	0.00
*Total: Supplies	0.00	5,195.41	0.00	5,195.41	0.00	(5,195.41)	0.00
**Total Direct Cost Expenditures	35,020.00	34,166.33	2,738.76	33,644.59	521.74	853.67	0.00
***Total Expenditures	35,020.00	34,166.33	2,738.76	33,644.59	521.74	853.67	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,738.76	33,644.59	0.00	(33,644.59)	(33,644.59)
*Total: Appropriations	0.00	0.00	2,738.76	33,644.59	0.00	(33,644.59)	(33,644.59)
***Total Revenue	0.00	0.00	2,738.76	33,644.59	0.00	(33,644.59)	(33,644.59)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H714 - Managing your microbiome
 Fund: 11HL11 - Managing your microbiome 2023

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Appropriation

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,046.52	0.00	7,046.52	0.00	(7,046.52)	0.00
613N30 Graduate Research Assistant	0.00	21,466.50	0.00	21,466.50	0.00	(21,466.50)	0.00
*Total: Personnel	0.00	28,513.02	0.00	28,513.02	0.00	(28,513.02)	0.00
**Total Direct Cost Expenditures	0.00	28,513.02	0.00	28,513.02	0.00	(28,513.02)	0.00
***Total Expenditures	0.00	28,513.02	0.00	28,513.02	0.00	(28,513.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,513.02	0.00	(28,513.02)	(28,513.02)
*Total: Appropriations	0.00	0.00	0.00	28,513.02	0.00	(28,513.02)	(28,513.02)
***Total Revenue	0.00	0.00	0.00	28,513.02	0.00	(28,513.02)	(28,513.02)

Grant: 11H714 - Managing your microbiome
 Fund: 11HL11 - Managing your microbiome 2023

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Appropriation

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,046.52	0.00	7,046.52	0.00	(7,046.52)	0.00
61CBHO Part Time - Overtime	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
61CPHX Part Time Hourly	0.00	12,125.88	0.00	12,125.88	0.00	(12,125.88)	0.00
61SNSH Student Labor	0.00	1,057.50	0.00	1,057.50	0.00	(1,057.50)	0.00
*Total: Personnel	0.00	20,252.40	0.00	20,252.40	0.00	(20,252.40)	0.00
711100 Supplies-General	0.00	780.60	0.00	780.60	0.00	(780.60)	0.00
711200 Research Supplies	25,000.00	7,259.71	0.00	7,259.71	0.00	17,740.29	0.00
719100 Membership Dues & Fees	0.00	38.50	0.00	38.50	0.00	(38.50)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	2,425.82	0.00	2,425.82	0.00	(2,425.82)	0.00
*Total: Supplies	25,000.00	10,504.63	0.00	10,504.63	0.00	14,495.37	0.00
**Total Direct Cost Expenditures	25,000.00	30,757.03	0.00	30,757.03	0.00	(5,757.03)	0.00
***Total Expenditures	25,000.00	30,757.03	0.00	30,757.03	0.00	(5,757.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,757.03	0.00	(30,757.03)	(30,757.03)
*Total: Appropriations	0.00	0.00	0.00	30,757.03	0.00	(30,757.03)	(30,757.03)
***Total Revenue	0.00	0.00	0.00	30,757.03	0.00	(30,757.03)	(30,757.03)

Grant: 11H714 - Managing your microbiome
 Fund: 11HM11 - Managing your microbiome 2024

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Appropriation

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
*Total: Personnel	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
**Total Direct Cost Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
***Total Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
*Total: Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
***Total Revenue	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H714 - Managing your microbiome
 Fund: 11HM11 - Managing your microbiome 2024

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Appropriation

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: Personnel	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	37.50	0.00	24,962.50	24,962.50
***Total Expenditures	25,000.00	25,000.00	0.00	37.50	0.00	24,962.50	24,962.50
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: Appropriations	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
***Total Revenue	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)

Grant: 11H715 - Destabilization of SOM
 Fund: 11HL13 - Destabilization of SOM 2023

Status: Active
 Type: Appropriation
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	RESDEV
FRAGRNT Start/End Date:	10/1/22 - 9/30/25	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	38,393.50	32,344.43	2,738.75	31,822.68	521.75	6,049.07	0.00
*Total: Equipment	38,393.50	32,344.43	2,738.75	31,822.68	521.75	6,049.07	0.00
716000 Maintenance & Repairs-General	0.00	5,195.41	0.00	5,195.41	0.00	(5,195.41)	0.00
*Total: Supplies	0.00	5,195.41	0.00	5,195.41	0.00	(5,195.41)	0.00
**Total Direct Cost Expenditures	38,393.50	37,539.84	2,738.75	37,018.09	521.75	853.66	0.00
***Total Expenditures	38,393.50	37,539.84	2,738.75	37,018.09	521.75	853.66	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,738.75	37,018.09	0.00	(37,018.09)	(37,018.09)
*Total: Appropriations	0.00	0.00	2,738.75	37,018.09	0.00	(37,018.09)	(37,018.09)
***Total Revenue	0.00	0.00	2,738.75	37,018.09	0.00	(37,018.09)	(37,018.09)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H715 - Destabilization of SOM
 Fund: 11HL13 - Destabilization of SOM 2023

Status: Active
 Type: Appropriation
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	10,958.70	0.00	10,958.70	0.00	(10,958.70)	0.00
*Total: Personnel	0.00	10,958.70	0.00	10,958.70	0.00	(10,958.70)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
*Total: Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
**Total Direct Cost Expenditures	25,000.00	10,958.70	0.00	10,958.70	0.00	14,041.30	0.00
***Total Expenditures	25,000.00	10,958.70	0.00	10,958.70	0.00	14,041.30	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,958.70	0.00	(10,958.70)	(10,958.70)
*Total: Appropriations	0.00	0.00	0.00	10,958.70	0.00	(10,958.70)	(10,958.70)
***Total Revenue	0.00	0.00	0.00	10,958.70	0.00	(10,958.70)	(10,958.70)

Grant: 11H715 - Destabilization of SOM
 Fund: 11HM13 - Destabilization of SOM 2024

Status: Active
 Type: Appropriation
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	892.80	1,339.20	0.00	(1,339.20)	(1,339.20)
*Total: Personnel	0.00	0.00	892.80	1,339.20	0.00	(1,339.20)	(1,339.20)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	892.80	1,339.20	0.00	23,660.80	23,660.80
***Total Expenditures	25,000.00	25,000.00	892.80	1,339.20	0.00	23,660.80	23,660.80
Revenue							
520000 Federal Appropriations	0.00	0.00	892.80	1,339.20	0.00	(1,339.20)	(1,339.20)
*Total: Appropriations	0.00	0.00	892.80	1,339.20	0.00	(1,339.20)	(1,339.20)
***Total Revenue	0.00	0.00	892.80	1,339.20	0.00	(1,339.20)	(1,339.20)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H716 - Specialty Crop Production NH
 Fund: 11HL12 - Specialty Crop Production NH 2023

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriation

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,047.04	0.00	7,047.04	0.00	(7,047.04)	0.00
*Total: Personnel	0.00	7,047.04	0.00	7,047.04	0.00	(7,047.04)	0.00
**Total Direct Cost Expenditures	0.00	7,047.04	0.00	7,047.04	0.00	(7,047.04)	0.00
***Total Expenditures	0.00	7,047.04	0.00	7,047.04	0.00	(7,047.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,047.04	0.00	(7,047.04)	(7,047.04)
*Total: Appropriations	0.00	0.00	0.00	7,047.04	0.00	(7,047.04)	(7,047.04)
***Total Revenue	0.00	0.00	0.00	7,047.04	0.00	(7,047.04)	(7,047.04)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H716 - Specialty Crop Production NH
 Fund: 11HL12 - Specialty Crop Production NH 2023

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriation

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	9,165.23	0.00	9,165.23	0.00	(9,165.23)	0.00
*Total: Personnel	0.00	9,165.23	0.00	9,165.23	0.00	(9,165.23)	0.00
**Total Direct Cost Expenditures	0.00	9,165.23	0.00	9,165.23	0.00	(9,165.23)	0.00
***Total Expenditures	0.00	9,165.23	0.00	9,165.23	0.00	(9,165.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,165.23	0.00	(9,165.23)	(9,165.23)
*Total: Appropriations	0.00	0.00	0.00	9,165.23	0.00	(9,165.23)	(9,165.23)
***Total Revenue	0.00	0.00	0.00	9,165.23	0.00	(9,165.23)	(9,165.23)

Grant: 11H716 - Specialty Crop Production NH
 Fund: 11HL12 - Specialty Crop Production NH 2023

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriation

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANRS - PI Becky Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	832.00	0.00	832.00	0.00	(832.00)	0.00
*Total: Personnel	0.00	832.00	0.00	832.00	0.00	(832.00)	0.00
710D30 Domestic Travel NH - Meals/Incidentals	0.00	388.46	0.00	388.46	0.00	(388.46)	0.00
710D50 Domestic Travel Non-NH	0.00	(183.72)	0.00	(183.72)	0.00	183.72	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	1,020.00	0.00	1,020.00	0.00	(1,020.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	1,248.96	0.00	1,248.96	0.00	(1,248.96)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	590.64	0.00	590.64	0.00	(590.64)	0.00
710D80 Domestic Trvl Non-NH Meals/Incidentals	0.00	241.50	0.00	241.50	0.00	(241.50)	0.00
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	241.50	0.00	241.50	0.00	(241.50)	0.00
*Total: Travel	0.00	3,682.34	0.00	3,682.34	0.00	(3,682.34)	0.00
711110 Plants, Animals & Related Supplies	0.00	233.32	0.00	233.32	0.00	(233.32)	0.00
711190 Publications cost	0.00	1,162.56	0.00	1,162.56	0.00	(1,162.56)	0.00
711200 Research Supplies	25,000.00	6,375.66	0.00	6,375.66	0.00	18,624.34	0.00
714000 Postage-General	0.00	70.18	0.00	70.18	0.00	(70.18)	0.00
714030 Postage-Express Mail	0.00	194.12	0.00	194.12	0.00	(194.12)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
*Total: Supplies	25,000.00	8,066.38	0.00	8,066.38	0.00	16,933.62	0.00
**Total Direct Cost Expenditures	25,000.00	12,580.72	0.00	12,580.72	0.00	12,419.28	0.00
***Total Expenditures	25,000.00	12,580.72	0.00	12,580.72	0.00	12,419.28	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,580.72	0.00	(12,580.72)	(12,580.72)
*Total: Appropriations	0.00	0.00	0.00	12,580.72	0.00	(12,580.72)	(12,580.72)
***Total Revenue	0.00	0.00	0.00	12,580.72	0.00	(12,580.72)	(12,580.72)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H716 - Specialty Crop Production NH
 Fund: 11HM12 - Specialty Crop Production NH 2024

Status: Active
 Type: Appropriation
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	25,263.47	25,263.47	0.00	0.00	25,263.47	0.00	0.00
*Total: Personnel	25,263.47	25,263.47	0.00	0.00	25,263.47	0.00	0.00
**Total Direct Cost Expenditures	25,263.47	25,263.47	0.00	0.00	25,263.47	0.00	0.00
***Total Expenditures	25,263.47	25,263.47	0.00	0.00	25,263.47	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H716 - Specialty Crop Production NH
 Fund: 11HM12 - Specialty Crop Production NH 2024

Status: Active
 Type: Appropriation
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANRS - PI Becky Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	30,000.00	0.00	30.79	0.00	24,969.21	29,969.21
*Total: Supplies	25,000.00	30,000.00	0.00	30.79	0.00	24,969.21	29,969.21
**Total Direct Cost Expenditures	25,000.00	30,000.00	0.00	30.79	0.00	24,969.21	29,969.21
***Total Expenditures	25,000.00	30,000.00	0.00	30.79	0.00	24,969.21	29,969.21
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30.79	0.00	(30.79)	(30.79)
*Total: Appropriations	0.00	0.00	0.00	30.79	0.00	(30.79)	(30.79)
***Total Revenue	0.00	0.00	0.00	30.79	0.00	(30.79)	(30.79)

Grant: 11H717 - An On-the-go Sensor
 Fund: 11HL14 - CREATE: On the go Sensor 2023

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriation

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/17/22 - 9/20/34

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	8,086.00	0.00	8,086.00	0.00	(8,086.00)	0.00
61SNHO Student Labor - Overtime	0.00	451.94	0.00	451.94	0.00	(451.94)	0.00
61SNSH Student Labor	0.00	7,139.13	0.00	7,139.13	0.00	(7,139.13)	0.00
*Total: Personnel	0.00	15,677.07	0.00	15,677.07	0.00	(15,677.07)	0.00
711200 Research Supplies	23,740.00	8,553.53	0.00	5,230.53	3,323.00	15,186.47	0.00
*Total: Supplies	23,740.00	8,553.53	0.00	5,230.53	3,323.00	15,186.47	0.00
**Total Direct Cost Expenditures	23,740.00	24,230.60	0.00	20,907.60	3,323.00	(490.60)	0.00
***Total Expenditures	23,740.00	24,230.60	0.00	20,907.60	3,323.00	(490.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,907.60	0.00	(20,907.60)	(20,907.60)
*Total: Appropriations	0.00	0.00	0.00	20,907.60	0.00	(20,907.60)	(20,907.60)
***Total Revenue	0.00	0.00	0.00	20,907.60	0.00	(20,907.60)	(20,907.60)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H717 - An On-the-go Sensor
 Fund: 11HM14 - CREATE: On the go Sensor 2024

Status: Active
 Type: Appropriation
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/17/22 - 9/20/34

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
*Total: Personnel	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
711200 Research Supplies	26,240.00	26,240.00	90.22	1,432.16	0.00	24,807.84	24,807.84
*Total: Supplies	26,240.00	26,240.00	90.22	1,432.16	0.00	24,807.84	24,807.84
**Total Direct Cost Expenditures	26,240.00	26,240.00	265.22	1,607.16	0.00	24,632.84	24,632.84
***Total Expenditures	26,240.00	26,240.00	265.22	1,607.16	0.00	24,632.84	24,632.84
Revenue							
520000 Federal Appropriations	0.00	0.00	265.22	1,607.16	0.00	(1,607.16)	(1,607.16)
*Total: Appropriations	0.00	0.00	265.22	1,607.16	0.00	(1,607.16)	(1,607.16)
***Total Revenue	0.00	0.00	265.22	1,607.16	0.00	(1,607.16)	(1,607.16)

Grant: 11H718 - Oyster Biosensors
 Fund: 11HL15 - CREATE: Oyster Biosensors 2023

Status: Active
 FMGR: Brown, Bonnie L

Type: Appropriation

PI Name: Brown, Bonnie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 11/21/22 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expent End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBB - PI Bonnie Brown

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	12,797.86	0.00	12,797.86	0.00	(12,797.86)	0.00
61CBHO Part Time - Overtime	0.00	770.01	0.00	770.01	0.00	(770.01)	0.00
61CPHX Part Time Hourly	0.00	5,705.00	0.00	5,705.00	0.00	(5,705.00)	0.00
61SNSH Student Labor	0.00	8,578.20	0.00	8,578.20	0.00	(8,578.20)	0.00
*Total: Personnel	0.00	27,851.07	0.00	27,851.07	0.00	(27,851.07)	0.00
711100 Supplies-General	0.00	531.32	0.00	531.32	0.00	(531.32)	0.00
711101 Supplies - Admin & Office	0.00	759.96	0.00	759.96	0.00	(759.96)	0.00
711200 Research Supplies	29,900.00	4,861.18	0.00	4,861.18	0.00	25,038.82	0.00
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	731.00	0.00	731.00	0.00	(731.00)	0.00
*Total: Supplies	29,900.00	6,883.46	0.00	6,883.46	0.00	23,016.54	0.00
**Total Direct Cost Expenditures	29,900.00	34,734.53	0.00	34,734.53	0.00	(4,834.53)	0.00
***Total Expenditures	29,900.00	34,734.53	0.00	34,734.53	0.00	(4,834.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,734.53	0.00	(34,734.53)	(34,734.53)
*Total: Appropriations	0.00	0.00	0.00	34,734.53	0.00	(34,734.53)	(34,734.53)
***Total Revenue	0.00	0.00	0.00	34,734.53	0.00	(34,734.53)	(34,734.53)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H718 - Oyster Biosensors
 Fund: 11HL15 - CREATE: Oyster Biosensors 2023

Status: Active
 Type: Appropriation
 FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/08/2023	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	11/21/22 - 9/30/24				

Org: UBBIOL - Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	227.56	0.00	227.56	0.00	(227.56)	0.00
*Total: Supplies	0.00	227.56	0.00	227.56	0.00	(227.56)	0.00
**Total Direct Cost Expenditures	0.00	227.56	0.00	227.56	0.00	(227.56)	0.00
***Total Expenditures	0.00	227.56	0.00	227.56	0.00	(227.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	227.56	0.00	(227.56)	(227.56)
*Total: Appropriations	0.00	0.00	0.00	227.56	0.00	(227.56)	(227.56)
***Total Revenue	0.00	0.00	0.00	227.56	0.00	(227.56)	(227.56)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H718 - Oyster Biosensors
 Fund: 11HM15 - CREATE: Oyster Biosensors 2024

Status: Active
 Type: Appropriation
 FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	RESDEV
FRAGRNT Start/End Date:	11/21/22 - 9/30/24	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIBB - PI Bonnie Brown

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	18,800.00	14,000.00	0.00	0.00	0.00	18,800.00	14,000.00
*Total: Supplies	18,800.00	14,000.00	0.00	0.00	0.00	18,800.00	14,000.00
**Total Direct Cost Expenditures	18,800.00	14,000.00	0.00	0.00	0.00	18,800.00	14,000.00
***Total Expenditures	18,800.00	14,000.00	0.00	0.00	0.00	18,800.00	14,000.00

Grant: 11H719 - Wet deposition of PFAS
 Fund: 11HL16 - CREATE: Wet deposition of PFAS 2023

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriation

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/5/22 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,000.03	0.00	3,000.03	0.00	(3,000.03)	0.00
*Total: Personnel	0.00	3,000.03	0.00	3,000.03	0.00	(3,000.03)	0.00
710D00 Domestic Travel NH	0.00	355.12	0.00	355.12	0.00	(355.12)	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	175.22	0.00	175.22	0.00	(175.22)	0.00
*Total: Travel	0.00	530.34	0.00	530.34	0.00	(530.34)	0.00
711100 Supplies-General	0.00	865.19	0.00	865.19	0.00	(865.19)	0.00
711200 Research Supplies	0.00	129.21	0.00	129.21	0.00	(129.21)	0.00
717200 Other Professional Services-General	0.00	22,360.00	0.00	17,630.00	4,730.00	(22,360.00)	0.00
*Total: Supplies	0.00	23,354.40	0.00	18,624.40	4,730.00	(23,354.40)	0.00
**Total Direct Cost Expenditures	0.00	26,884.77	0.00	22,154.77	4,730.00	(26,884.77)	0.00
***Total Expenditures	0.00	26,884.77	0.00	22,154.77	4,730.00	(26,884.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,154.77	0.00	(22,154.77)	(22,154.77)
*Total: Appropriations	0.00	0.00	0.00	22,154.77	0.00	(22,154.77)	(22,154.77)
***Total Revenue	0.00	0.00	0.00	22,154.77	0.00	(22,154.77)	(22,154.77)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H719 - Wet deposition of PFAS
 Fund: 11HM16 - CREATE: Wet deposition of PFAS 2024

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriation

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/5/22 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	8,853.39	(8,853.39)	(8,853.39)
*Total: Supplies	25,000.00	25,000.00	0.00	0.00	8,853.39	16,146.61	16,146.61
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	8,853.39	16,146.61	16,146.61
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	8,853.39	16,146.61	16,146.61

Grant: 11H720 - Ecogenomic insight of GBE oysters
 Fund: 11HM17 - Ecogenomic insight of GBE oyst 2024

Status: Active
 FMGR: Brown, Bonnie L

Type: Appropriation

PI Name: Brown, Bonnie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	20,782.08	20,782.08	2,519.04	3,778.56	17,003.52	0.00	0.00
*Total: Personnel	20,782.08	20,782.08	2,519.04	3,778.56	17,003.52	0.00	0.00
**Total Direct Cost Expenditures	20,782.08	20,782.08	2,519.04	3,778.56	17,003.52	0.00	0.00
***Total Expenditures	20,782.08	20,782.08	2,519.04	3,778.56	17,003.52	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,519.04	3,778.56	0.00	(3,778.56)	(3,778.56)
*Total: Appropriations	0.00	0.00	2,519.04	3,778.56	0.00	(3,778.56)	(3,778.56)
***Total Revenue	0.00	0.00	2,519.04	3,778.56	0.00	(3,778.56)	(3,778.56)

Grant: 11H720 - Ecogenomic insight of GBE oysters
 Fund: 11HM17 - Ecogenomic insight of GBE oyst 2024

Status: Active
 FMGR: Brown, Bonnie L

Type: Appropriation

PI Name: Brown, Bonnie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBB - PI Bonnie Brown

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	397.50	607.50	0.00	(607.50)	(607.50)
*Total: Personnel	0.00	0.00	397.50	607.50	0.00	(607.50)	(607.50)
711100 Supplies-General	0.00	0.00	2,219.33	2,219.33	285.80	(2,505.13)	(2,505.13)
711200 Research Supplies	30,000.00	30,000.00	310.93	607.15	0.00	29,392.85	29,392.85
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	30,000.00	30,000.00	2,530.26	2,826.48	285.80	26,887.72	26,887.72
**Total Direct Cost Expenditures	30,000.00	30,000.00	2,927.76	3,433.98	285.80	26,280.22	26,280.22
***Total Expenditures	30,000.00	30,000.00	2,927.76	3,433.98	285.80	26,280.22	26,280.22
Revenue							
520000 Federal Appropriations	0.00	0.00	2,927.76	3,433.98	0.00	(3,433.98)	(3,433.98)
*Total: Appropriations	0.00	0.00	2,927.76	3,433.98	0.00	(3,433.98)	(3,433.98)
***Total Revenue	0.00	0.00	2,927.76	3,433.98	0.00	(3,433.98)	(3,433.98)

Grant: 11H721 - Strategies to Support NE Farms
 Fund: 11RM44 - Strategies to Support NE Farms 2024

Status: Active
 FMGR: Bruce, Analena Beate

Type: Appropriation

PI Name: Bruce, Analena Beate
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/27

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	39,363.72	39,363.72	4,771.36	7,157.04	32,206.68	0.00	0.00
*Total: Personnel	39,363.72	39,363.72	4,771.36	7,157.04	32,206.68	0.00	0.00
**Total Direct Cost Expenditures	39,363.72	39,363.72	4,771.36	7,157.04	32,206.68	0.00	0.00
***Total Expenditures	39,363.72	39,363.72	4,771.36	7,157.04	32,206.68	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	4,771.36	7,157.04	0.00	(7,157.04)	(7,157.04)
*Total: Appropriations	0.00	0.00	4,771.36	7,157.04	0.00	(7,157.04)	(7,157.04)
***Total Revenue	0.00	0.00	4,771.36	7,157.04	0.00	(7,157.04)	(7,157.04)

Grant: 11H721 - Strategies to Support NE Farms
 Fund: 11RM44 - Strategies to Support NE Farms 2024

Status: Active
 FMGR: Bruce, Analena Beate

Type: Appropriation

PI Name: Bruce, Analena Beate
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/27

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBANAN - PI Analena Bruce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	14.17	14.17	0.00	(14.17)	(14.17)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,373.00	0.00	(1,373.00)	(1,373.00)
711200 Research Supplies	40,560.00	40,560.00	0.00	0.00	0.00	40,560.00	40,560.00
*Total: Supplies	40,560.00	40,560.00	14.17	1,387.17	0.00	39,172.83	39,172.83
**Total Direct Cost Expenditures	40,560.00	40,560.00	14.17	1,387.17	0.00	39,172.83	39,172.83
***Total Expenditures	40,560.00	40,560.00	14.17	1,387.17	0.00	39,172.83	39,172.83
Revenue							
520000 Federal Appropriations	0.00	0.00	14.17	1,387.17	0.00	(1,387.17)	(1,387.17)
*Total: Appropriations	0.00	0.00	14.17	1,387.17	0.00	(1,387.17)	(1,387.17)
***Total Revenue	0.00	0.00	14.17	1,387.17	0.00	(1,387.17)	(1,387.17)

Grant: 11H722 - Targeting Cyclic Nucleotide Phosh
 Fund: 11HM18 - Targeting Cyclic Nucleotide Ph2024

Status: Active
 FMGR: Cote, Richard H

Type: Appropriation

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	19,681.86	2,385.68	3,578.52	16,103.34	(19,681.86)	0.00
*Total: Personnel	0.00	19,681.86	2,385.68	3,578.52	16,103.34	(19,681.86)	0.00
**Total Direct Cost Expenditures	0.00	19,681.86	2,385.68	3,578.52	16,103.34	(19,681.86)	0.00
***Total Expenditures	0.00	19,681.86	2,385.68	3,578.52	16,103.34	(19,681.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
*Total: Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
***Total Revenue	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H722 - Targeting Cyclic Nucleotide Phosh
 Fund: 11HM18 - Targeting Cyclic Nucleotide Ph2024

Status: Active
 Type: Appropriation
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	592.50	948.75	0.00	(948.75)	(948.75)
*Total: Personnel	0.00	0.00	592.50	948.75	0.00	(948.75)	(948.75)
711200 Research Supplies	22,000.00	22,000.00	456.46	846.39	67.76	21,085.85	21,085.85
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	22,000.00	22,000.00	456.46	846.39	67.76	21,085.85	21,085.85
**Total Direct Cost Expenditures	22,000.00	22,000.00	1,048.96	1,795.14	67.76	20,137.10	20,137.10
***Total Expenditures	22,000.00	22,000.00	1,048.96	1,795.14	67.76	20,137.10	20,137.10
Revenue							
520000 Federal Appropriations	0.00	0.00	1,048.96	1,795.14	0.00	(1,795.14)	(1,795.14)
*Total: Appropriations	0.00	0.00	1,048.96	1,795.14	0.00	(1,795.14)	(1,795.14)
***Total Revenue	0.00	0.00	1,048.96	1,795.14	0.00	(1,795.14)	(1,795.14)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H723 - Water Qual Responses to Restoration
 Fund: 11HM19 - Water Qual Response Restoration2024

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriation

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
*Total: Personnel	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
**Total Direct Cost Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
***Total Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
*Total: Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
***Total Revenue	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H723 - Water Qual Responses to Restoration
 Fund: 11HM19 - Water Qual Response Restoration2024

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriation

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H724 - Duckweed Quality as Green Manure
 Fund: 11HM20 - Duckweed Quality Green Manure 2024

Status: Active
 FMGR: O'Brien, Anna

Type: Appropriation

PI Name: O'Brien, Anna
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	8,069.97	11,070.03	0.00	0.00	11,070.03	(3,000.06)	0.00
*Total: Personnel	8,069.97	11,070.03	0.00	0.00	11,070.03	(3,000.06)	0.00
**Total Direct Cost Expenditures	8,069.97	11,070.03	0.00	0.00	11,070.03	(3,000.06)	0.00
***Total Expenditures	8,069.97	11,070.03	0.00	0.00	11,070.03	(3,000.06)	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H724 - Duckweed Quality as Green Manure
 Fund: 11HM20 - Duckweed Quality Green Manure 2024

Status: Active
 FMGR: O'Brien, Anna

Type: Appropriation

PI Name: O'Brien, Anna
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCAO - PI Anna O'Brien

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	27,000.00	1,464.00	1,683.76	0.00	18,316.24	25,316.24
*Total: Supplies	20,000.00	27,000.00	1,464.00	1,683.76	0.00	18,316.24	25,316.24
**Total Direct Cost Expenditures	20,000.00	27,000.00	1,464.00	1,683.76	0.00	18,316.24	25,316.24
***Total Expenditures	20,000.00	27,000.00	1,464.00	1,683.76	0.00	18,316.24	25,316.24
Revenue							
520000 Federal Appropriations	0.00	0.00	1,464.00	1,683.76	0.00	(1,683.76)	(1,683.76)
*Total: Appropriations	0.00	0.00	1,464.00	1,683.76	0.00	(1,683.76)	(1,683.76)
***Total Revenue	0.00	0.00	1,464.00	1,683.76	0.00	(1,683.76)	(1,683.76)

Grant: 11H724 - Duckweed Quality as Green Manure
 Fund: 15H724 - Duckweed Quality as Green Manure

Status: Active
 FMGR: O'Brien, Anna

Type: Appropriation

PI Name: O'Brien, Anna
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 11/29/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,058.30	5,058.30	22,762.32	(27,820.62)	(27,820.62)
*Total: Personnel	0.00	0.00	5,058.30	5,058.30	22,762.32	(27,820.62)	(27,820.62)
**Total Direct Cost Expenditures	0.00	0.00	5,058.30	5,058.30	22,762.32	(27,820.62)	(27,820.62)
***Total Expenditures	0.00	0.00	5,058.30	5,058.30	22,762.32	(27,820.62)	(27,820.62)
Revenue							
520000 Federal Appropriations	0.00	0.00	5,058.30	5,058.30	0.00	(5,058.30)	(5,058.30)
*Total: Appropriations	0.00	0.00	5,058.30	5,058.30	0.00	(5,058.30)	(5,058.30)
811016 NMT from Restricted-AES PAU match	0.00	0.00	27,820.62	27,820.62	0.00	(27,820.62)	(27,820.62)
*Total: Transfers In	0.00	0.00	27,820.62	27,820.62	0.00	(27,820.62)	(27,820.62)
***Total Revenue	0.00	0.00	32,878.92	32,878.92	0.00	(32,878.92)	(32,878.92)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H725 - IPM for Insect Pests in NE
 Fund: 11HM21 - IPM for Insect Pests in NE 2024

Status: Active
 Type: Appropriation
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
*Total: Personnel	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
**Total Direct Cost Expenditures	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
***Total Expenditures	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,270.80	3,406.20	0.00	(3,406.20)	(3,406.20)
*Total: Appropriations	0.00	0.00	2,270.80	3,406.20	0.00	(3,406.20)	(3,406.20)
***Total Revenue	0.00	0.00	2,270.80	3,406.20	0.00	(3,406.20)	(3,406.20)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H725 - IPM for Insect Pests in NE
 Fund: 11HM21 - IPM for Insect Pests in NE 2024

Status: Active
 Type: Appropriation
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Effective Date: 09/05/2023	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:	Sefa Classification	RESDEV
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2		P2

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	7,122.97	0.00	0.00	7,122.97	(7,122.97)	0.00
*Total: Personnel	0.00	7,122.97	0.00	0.00	7,122.97	(7,122.97)	0.00
**Total Direct Cost Expenditures	0.00	7,122.97	0.00	0.00	7,122.97	(7,122.97)	0.00
***Total Expenditures	0.00	7,122.97	0.00	0.00	7,122.97	(7,122.97)	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H725 - IPM for Insect Pests in NE
 Fund: 11HM21 - IPM for Insect Pests in NE 2024

Status: Active
 Type: Appropriation
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANAW - PI Anna Wallingford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	294.40	368.00	0.00	(368.00)	(368.00)
61SNSH Student Labor	0.00	0.00	187.50	330.00	0.00	(330.00)	(330.00)
*Total: Personnel	0.00	0.00	481.90	698.00	0.00	(698.00)	(698.00)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	481.90	698.00	0.00	24,302.00	24,302.00
***Total Expenditures	25,000.00	25,000.00	481.90	698.00	0.00	24,302.00	24,302.00
Revenue							
520000 Federal Appropriations	0.00	0.00	481.90	698.00	0.00	(698.00)	(698.00)
*Total: Appropriations	0.00	0.00	481.90	698.00	0.00	(698.00)	(698.00)
***Total Revenue	0.00	0.00	481.90	698.00	0.00	(698.00)	(698.00)

Grant: 11H727 - Mgt Systems for Dairy Enterprises
 Fund: 11RM45 - Mgt Systems for Dairy Entrprs 2024

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriation

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/28

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	506.84	506.84	0.00	(506.84)	(506.84)
*Total: Travel	0.00	0.00	506.84	506.84	0.00	(506.84)	(506.84)
711100 Supplies-General	0.00	0.00	7.50	7.50	128.29	(135.79)	(135.79)
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	20,000.00	20,000.00	7.50	7.50	128.29	19,864.21	19,864.21
**Total Direct Cost Expenditures	20,000.00	20,000.00	514.34	514.34	128.29	19,357.37	19,357.37
***Total Expenditures	20,000.00	20,000.00	514.34	514.34	128.29	19,357.37	19,357.37
Revenue							
520000 Federal Appropriations	0.00	0.00	514.34	514.34	0.00	(514.34)	(514.34)
*Total: Appropriations	0.00	0.00	514.34	514.34	0.00	(514.34)	(514.34)
***Total Revenue	0.00	0.00	514.34	514.34	0.00	(514.34)	(514.34)

Grant: 11H728 - Genetics in Cucurbita spp.
 Fund: 11RM46 - Genetics in Cucurbita spp 2024

Status: Active
 FMGR: Hernandez, Christopher Owen

Type: Appropriation

PI Name: Hernandez, Christopher Owen
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,655.36	23,655.67	2,115.83	3,173.59	20,482.08	(0.31)	0.00
61SNSH Student Labor	0.00	191.25	131.25	191.25	0.00	(191.25)	0.00
*Total: Personnel	23,655.36	23,846.92	2,247.08	3,364.84	20,482.08	(191.56)	0.00
**Total Direct Cost Expenditures	23,655.36	23,846.92	2,247.08	3,364.84	20,482.08	(191.56)	0.00
***Total Expenditures	23,655.36	23,846.92	2,247.08	3,364.84	20,482.08	(191.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,247.08	3,364.84	0.00	(3,364.84)	(3,364.84)
*Total: Appropriations	0.00	0.00	2,247.08	3,364.84	0.00	(3,364.84)	(3,364.84)
***Total Revenue	0.00	0.00	2,247.08	3,364.84	0.00	(3,364.84)	(3,364.84)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H728 - Genetics in Cucurbita spp.
 Fund: 11RM46 - Genetics in Cucurbita spp 2024

Status: Active
 Type: Appropriation
 FMGR: Hernandez, Christopher Owen

PI Name: Hernandez, Christopher Owen
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANCH - PI Christopher Hernandez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant: 11H728 - Genetics in Cucurbita spp.
 Fund: 15H728 - Genetics in Cucurbita spp

Status: Active
 FMGR: Hernandez, Christopher Owen

Type: Appropriation

PI Name: Hernandez, Christopher Owen
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 11/29/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,861.86	4,861.86	21,878.40	(26,740.26)	(26,740.26)
*Total: Personnel	0.00	0.00	4,861.86	4,861.86	21,878.40	(26,740.26)	(26,740.26)
**Total Direct Cost Expenditures	0.00	0.00	4,861.86	4,861.86	21,878.40	(26,740.26)	(26,740.26)
***Total Expenditures	0.00	0.00	4,861.86	4,861.86	21,878.40	(26,740.26)	(26,740.26)
Revenue							
520000 Federal Appropriations	0.00	0.00	4,861.86	4,861.86	0.00	(4,861.86)	(4,861.86)
*Total: Appropriations	0.00	0.00	4,861.86	4,861.86	0.00	(4,861.86)	(4,861.86)
811016 NMT from Restricted-AES PAU match	0.00	0.00	26,740.26	26,740.26	0.00	(26,740.26)	(26,740.26)
*Total: Transfers In	0.00	0.00	26,740.26	26,740.26	0.00	(26,740.26)	(26,740.26)
***Total Revenue	0.00	0.00	31,602.12	31,602.12	0.00	(31,602.12)	(31,602.12)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H729 - Apicomplexan Agricultural Pathogens
 Fund: 11HM22 - Apicomplexan Agricultural Path 2024

Status: Active
 FMGR: Jeffers, Victoria

Type: Appropriation

PI Name: Jeffers, Victoria
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	1,176.65	1,678.73	945.20	22,376.07	22,376.07
*Total: Supplies	25,000.00	25,000.00	1,176.65	1,678.73	945.20	22,376.07	22,376.07
**Total Direct Cost Expenditures	25,000.00	25,000.00	1,176.65	1,678.73	945.20	22,376.07	22,376.07
***Total Expenditures	25,000.00	25,000.00	1,176.65	1,678.73	945.20	22,376.07	22,376.07
Revenue							
520000 Federal Appropriations	0.00	0.00	1,176.65	1,678.73	0.00	(1,678.73)	(1,678.73)
*Total: Appropriations	0.00	0.00	1,176.65	1,678.73	0.00	(1,678.73)	(1,678.73)
***Total Revenue	0.00	0.00	1,176.65	1,678.73	0.00	(1,678.73)	(1,678.73)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H730 - Blood Vessel Network in Bovine
 Fund: 11RM47 - Blood Vessel Network in Bovine 2024

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriation

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	268.42	2,191.42	330.80	22,477.78	22,477.78
*Total: Supplies	25,000.00	25,000.00	268.42	2,191.42	330.80	22,477.78	22,477.78
**Total Direct Cost Expenditures	25,000.00	25,000.00	268.42	2,191.42	330.80	22,477.78	22,477.78
***Total Expenditures	25,000.00	25,000.00	268.42	2,191.42	330.80	22,477.78	22,477.78
Revenue							
520000 Federal Appropriations	0.00	0.00	268.42	2,191.42	0.00	(2,191.42)	(2,191.42)
*Total: Appropriations	0.00	0.00	268.42	2,191.42	0.00	(2,191.42)	(2,191.42)
***Total Revenue	0.00	0.00	268.42	2,191.42	0.00	(2,191.42)	(2,191.42)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H731 - Farm to ECE and Parent Engagement
 Fund: 11HM23 - Farm to ECE and Parent Engmnt 2024

Status: Active
 FMGR: Mena, Nooreem Z

Type: Appropriation

PI Name: Mena, Nooreem Z
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBANNM - PI Nooreem Mena

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: Supplies	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
**Total Direct Cost Expenditures	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
***Total Expenditures	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H732 - Agroforestry Products in NH
 Fund: 11HM24 - Agroforestry Products in NH 2024

Status: Active
 Type: Appropriation
 FMGR: Bawa, Ranjit

PI Name: Bawa, Ranjit
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRB - PI Ranjit Bawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 11H732 - Agroforestry Products in NH
 Fund: 15H732 - Agroforestry Products in NH

Status: Active
 FMGR: Bawa, Ranjit

Type: Appropriation

PI Name: Bawa, Ranjit
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 11/29/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	4,038.45	4,038.45	18,173.06	(22,211.51)	(22,211.51)
*Total: Personnel	0.00	0.00	4,038.45	4,038.45	18,173.06	(22,211.51)	(22,211.51)
**Total Direct Cost Expenditures	0.00	0.00	4,038.45	4,038.45	18,173.06	(22,211.51)	(22,211.51)
***Total Expenditures	0.00	0.00	4,038.45	4,038.45	18,173.06	(22,211.51)	(22,211.51)
Revenue							
520000 Federal Appropriations	0.00	0.00	4,038.45	4,038.45	0.00	(4,038.45)	(4,038.45)
*Total: Appropriations	0.00	0.00	4,038.45	4,038.45	0.00	(4,038.45)	(4,038.45)
811016 NMT from Restricted-AES PAU match	0.00	0.00	22,211.51	22,211.51	0.00	(22,211.51)	(22,211.51)
*Total: Transfers In	0.00	0.00	22,211.51	22,211.51	0.00	(22,211.51)	(22,211.51)
***Total Revenue	0.00	0.00	26,249.96	26,249.96	0.00	(26,249.96)	(26,249.96)

Grant: 11H733 - Seafood and Dairy Consumption in NH
 Fund: 11HM25 - Seafood and Dairy Consump NH 2024

Status: Active
 Type: Appropriation
 FMGR: Bigornia, Sherman J

PI Name: Bigornia, Sherman J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00
711200 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	(67.50)	0.00	0.00	30,000.00	30,000.00
***Total Expenditures	30,000.00	30,000.00	(67.50)	0.00	0.00	30,000.00	30,000.00
Revenue							
520000 Federal Appropriations	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00

Grant: 11H734 - Essential Oils to Boost Milk Prod
 Fund: 11RM48 - Essential Oils Boost Milk Prod 2024

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Appropriation

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	54.00	54.00	0.00	(54.00)	(54.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	648.93	648.93	0.00	(648.93)	(648.93)
*Total: Travel	0.00	0.00	752.93	752.93	0.00	(752.93)	(752.93)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	752.93	752.93	0.00	24,247.07	24,247.07
***Total Expenditures	25,000.00	25,000.00	752.93	752.93	0.00	24,247.07	24,247.07
Revenue							
520000 Federal Appropriations	0.00	0.00	752.93	752.93	0.00	(752.93)	(752.93)
*Total: Appropriations	0.00	0.00	752.93	752.93	0.00	(752.93)	(752.93)
***Total Revenue	0.00	0.00	752.93	752.93	0.00	(752.93)	(752.93)

Grant: 11H735 - Mechanistic Modeling for Aquaculture
 Fund: 11RM49 - Mechanistic Modeling Aquaculture2024

Status: Active
 FMGR: White, Easton R

Type: Appropriation

PI Name: White, Easton R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
*Total: Personnel	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
**Total Direct Cost Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
***Total Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
*Total: Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
***Total Revenue	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H735 - Mechanistic Modeling for Aquaculture
 Fund: 11RM49 - Mechanistic Modeling Aquaculture2024

Status: Active
 Type: Appropriation
 FMGR: White, Easton R

PI Name: White, Easton R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIEW - PI Easton White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	829.95	0.00	19,170.05	19,170.05
*Total: Supplies	20,000.00	20,000.00	0.00	829.95	0.00	19,170.05	19,170.05
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	829.95	0.00	19,170.05	19,170.05
***Total Expenditures	20,000.00	20,000.00	0.00	829.95	0.00	19,170.05	19,170.05
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
*Total: Appropriations	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
***Total Revenue	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H736 - NE Underutilized Crops
 Fund: 11RM50 - NE Underutilized Crops 2024

Status: Active
 FMGR: Hale, Iago L

Type: Appropriation

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/25/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	11,070.03	0.00	0.00	11,070.03	(11,070.03)	0.00
*Total: Personnel	0.00	11,070.03	0.00	0.00	11,070.03	(11,070.03)	0.00
**Total Direct Cost Expenditures	0.00	11,070.03	0.00	0.00	11,070.03	(11,070.03)	0.00
***Total Expenditures	0.00	11,070.03	0.00	0.00	11,070.03	(11,070.03)	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H736 - NE Underutilized Crops
 Fund: 11RM50 - NE Underutilized Crops 2024

Status: Active
 FMGR: Hale, Iago L

Type: Appropriation

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/25/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	2,305.68	4,079.28	0.00	(4,079.28)	(4,079.28)
*Total: Personnel	0.00	0.00	2,305.68	4,079.28	0.00	(4,079.28)	(4,079.28)
711200 Research Supplies	60,000.00	60,000.00	20.97	20.97	0.00	59,979.03	59,979.03
*Total: Supplies	60,000.00	60,000.00	20.97	20.97	0.00	59,979.03	59,979.03
**Total Direct Cost Expenditures	60,000.00	60,000.00	2,326.65	4,100.25	0.00	55,899.75	55,899.75
***Total Expenditures	60,000.00	60,000.00	2,326.65	4,100.25	0.00	55,899.75	55,899.75
Revenue							
520000 Federal Appropriations	0.00	0.00	2,326.65	4,100.25	0.00	(4,100.25)	(4,100.25)
*Total: Appropriations	0.00	0.00	2,326.65	4,100.25	0.00	(4,100.25)	(4,100.25)
***Total Revenue	0.00	0.00	2,326.65	4,100.25	0.00	(4,100.25)	(4,100.25)

Grant: 11M103 - Evaluating Mapping Riparian Habitat
 Fund: 11MK38 - Evaluating Mapping Riparian Hab2022

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriation

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
*Total: Personnel	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
**Total Direct Cost Expenditures	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
***Total Expenditures	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,880.12	0.00	(6,880.12)	(6,880.12)
*Total: Appropriations	0.00	0.00	0.00	6,880.12	0.00	(6,880.12)	(6,880.12)
***Total Revenue	0.00	0.00	0.00	6,880.12	0.00	(6,880.12)	(6,880.12)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M103 - Evaluating Mapping Riparian Habitat
 Fund: 11MK38 - Evaluating Mapping Riparian Hab2022

Status: Active
 Type: Appropriation
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711190 Publications cost	0.00	637.44	0.00	637.44	0.00	(637.44)	0.00
*Total: Supplies	0.00	637.44	0.00	637.44	0.00	(637.44)	0.00
**Total Direct Cost Expenditures	0.00	637.44	0.00	637.44	0.00	(637.44)	0.00
***Total Expenditures	0.00	637.44	0.00	637.44	0.00	(637.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	637.44	0.00	(637.44)	(637.44)
*Total: Appropriations	0.00	0.00	0.00	637.44	0.00	(637.44)	(637.44)
***Total Revenue	0.00	0.00	0.00	637.44	0.00	(637.44)	(637.44)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M103 - Evaluating Mapping Riparian Habitat
 Fund: 11MK38 - Evaluating Mapping Riparian Hab2022

Status: Active
 Type: Appropriation
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	50,192.39	0.00	50,192.39	0.00	(50,192.39)	0.00
*Total: Personnel	0.00	50,192.39	0.00	50,192.39	0.00	(50,192.39)	0.00
**Total Direct Cost Expenditures	0.00	50,192.39	0.00	50,192.39	0.00	(50,192.39)	0.00
***Total Expenditures	0.00	50,192.39	0.00	50,192.39	0.00	(50,192.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	50,192.39	0.00	(50,192.39)	(50,192.39)
*Total: Appropriations	0.00	0.00	0.00	50,192.39	0.00	(50,192.39)	(50,192.39)
***Total Revenue	0.00	0.00	0.00	50,192.39	0.00	(50,192.39)	(50,192.39)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M103 - Evaluating Mapping Riparian Habitat
 Fund: 11MK38 - Evaluating Mapping Riparian Hab2022

Status: Active
 Type: Appropriation
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEST - AES Student Research Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
*Total: Participant Support	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
**Total Direct Cost Expenditures	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total Expenditures	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Appropriations	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

Grant: 11M103 - Evaluating Mapping Riparian Habitat
 Fund: 11MK38 - Evaluating Mapping Riparian Hab2022

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriation

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	8,520.20	0.00	8,520.20	0.00	(8,520.20)	0.00
*Total: Personnel	0.00	8,520.20	0.00	8,520.20	0.00	(8,520.20)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	1,370.43	0.00	1,370.43	0.00	(1,370.43)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: Travel	0.00	1,545.43	0.00	1,545.43	0.00	(1,545.43)	0.00
711100 Supplies-General	0.00	399.99	0.00	399.99	0.00	(399.99)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	2,145.00	0.00	2,145.00	0.00	(2,145.00)	0.00
711200 Research Supplies	0.00	2,631.29	0.00	2,631.29	0.00	(2,631.29)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	12,073.12	0.00	12,073.12	0.00	(12,073.12)	0.00
719100 Membership Dues & Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: Supplies	0.00	17,424.40	0.00	17,424.40	0.00	(17,424.40)	0.00
**Total Direct Cost Expenditures	0.00	27,490.03	0.00	27,490.03	0.00	(27,490.03)	0.00
***Total Expenditures	0.00	27,490.03	0.00	27,490.03	0.00	(27,490.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,490.03	0.00	(27,490.03)	(27,490.03)
*Total: Appropriations	0.00	0.00	0.00	27,490.03	0.00	(27,490.03)	(27,490.03)
***Total Revenue	0.00	0.00	0.00	27,490.03	0.00	(27,490.03)	(27,490.03)

Grant: 11M103 - Evaluating Mapping Riparian Habitat
 Fund: 11ML38 - Evaluating Mapping Riparian Hab2023

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriation

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,047.04	0.00	7,047.04	0.00	(7,047.04)	0.00
*Total: Personnel	0.00	7,047.04	0.00	7,047.04	0.00	(7,047.04)	0.00
**Total Direct Cost Expenditures	0.00	7,047.04	0.00	7,047.04	0.00	(7,047.04)	0.00
***Total Expenditures	0.00	7,047.04	0.00	7,047.04	0.00	(7,047.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,047.04	0.00	(7,047.04)	(7,047.04)
*Total: Appropriations	0.00	0.00	0.00	7,047.04	0.00	(7,047.04)	(7,047.04)
***Total Revenue	0.00	0.00	0.00	7,047.04	0.00	(7,047.04)	(7,047.04)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M103 - Evaluating Mapping Riparian Habitat
 Fund: 11ML38 - Evaluating Mapping Riparian Hab2023

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriation

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	37,846.16	(14,000.00)	37,846.16	0.00	(37,846.16)	0.00
*Total: Personnel	0.00	37,846.16	(14,000.00)	37,846.16	0.00	(37,846.16)	0.00
**Total Direct Cost Expenditures	0.00	37,846.16	(14,000.00)	37,846.16	0.00	(37,846.16)	0.00
***Total Expenditures	0.00	37,846.16	(14,000.00)	37,846.16	0.00	(37,846.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	(14,000.00)	37,846.16	0.00	(37,846.16)	(37,846.16)
*Total: Appropriations	0.00	0.00	(14,000.00)	37,846.16	0.00	(37,846.16)	(37,846.16)
***Total Revenue	0.00	0.00	(14,000.00)	37,846.16	0.00	(37,846.16)	(37,846.16)

Grant: 11M103 - Evaluating Mapping Riparian Habitat
 Fund: 11ML38 - Evaluating Mapping Riparian Hab2023

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriation

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,590.00	0.00	4,590.00	0.00	(4,590.00)	0.00
*Total: Personnel	0.00	4,590.00	0.00	4,590.00	0.00	(4,590.00)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	116.32	0.00	116.32	0.00	(116.32)	0.00
710D50 Domestic Travel Non-NH	0.00	774.17	0.00	774.17	0.00	(774.17)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	397.60	0.00	397.60	0.00	(397.60)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	324.85	0.00	324.85	0.00	(324.85)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	1,383.20	0.00	1,383.20	0.00	(1,383.20)	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	393.06	0.00	393.06	0.00	(393.06)	0.00
710N00 Nonemployee/Student Travel	0.00	146.44	0.00	146.44	0.00	(146.44)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	643.50	0.00	643.50	0.00	(643.50)	0.00
710N10 Nonemployee/Student Travel -Airfare	0.00	236.40	0.00	236.40	0.00	(236.40)	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	657.63	0.00	657.63	0.00	(657.63)	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	829.92	0.00	829.92	0.00	(829.92)	0.00
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	245.06	0.00	245.06	0.00	(245.06)	0.00
*Total: Travel	0.00	6,148.15	0.00	6,148.15	0.00	(6,148.15)	0.00
711100 Supplies-General	0.00	1,073.01	0.00	1,073.01	0.00	(1,073.01)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	2,370.00	0.00	2,370.00	0.00	(2,370.00)	0.00
711200 Research Supplies	25,000.00	2,334.19	0.00	2,334.19	0.00	22,665.81	0.00
*Total: Supplies	25,000.00	5,777.20	0.00	5,777.20	0.00	19,222.80	0.00
**Total Direct Cost Expenditures	25,000.00	16,515.35	0.00	16,515.35	0.00	8,484.65	0.00
***Total Expenditures	25,000.00	16,515.35	0.00	16,515.35	0.00	8,484.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,515.35	0.00	(16,515.35)	(16,515.35)
*Total: Appropriations	0.00	0.00	0.00	16,515.35	0.00	(16,515.35)	(16,515.35)
***Total Revenue	0.00	0.00	0.00	16,515.35	0.00	(16,515.35)	(16,515.35)

Grant: 11M103 - Evaluating Mapping Riparian Habitat
 Fund: 11MM38 - Evaluating Mapping Riparian Hab2024

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriation

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	8,000.00	820.00	1,230.00	6,765.00	(7,995.00)	5.00
61SNSH Student Labor	0.00	0.00	300.00	555.00	0.00	(555.00)	(555.00)
*Total: Personnel	0.00	8,000.00	1,120.00	1,785.00	6,765.00	(8,550.00)	(550.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	540.91	540.91	0.00	(540.91)	(540.91)
*Total: Travel	0.00	0.00	540.91	540.91	0.00	(540.91)	(540.91)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	33,000.00	1,660.91	2,325.91	6,765.00	15,909.09	23,909.09
***Total Expenditures	25,000.00	33,000.00	1,660.91	2,325.91	6,765.00	15,909.09	23,909.09
Revenue							
520000 Federal Appropriations	0.00	0.00	1,660.91	2,325.91	0.00	(2,325.91)	(2,325.91)
*Total: Appropriations	0.00	0.00	1,660.91	2,325.91	0.00	(2,325.91)	(2,325.91)
***Total Revenue	0.00	0.00	1,660.91	2,325.91	0.00	(2,325.91)	(2,325.91)

Grant: 11M104 - Small Mammal Responses
 Fund: 11MK39 - Small Mammal Responses 2022

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriation

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,253.00	0.00	7,253.00	0.00	(7,253.00)	0.00
613N30 Graduate Research Assistant	0.00	3,424.68	0.00	3,424.68	0.00	(3,424.68)	0.00
*Total: Personnel	0.00	10,677.68	0.00	10,677.68	0.00	(10,677.68)	0.00
**Total Direct Cost Expenditures	0.00	10,677.68	0.00	10,677.68	0.00	(10,677.68)	0.00
***Total Expenditures	0.00	10,677.68	0.00	10,677.68	0.00	(10,677.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,677.68	0.00	(10,677.68)	(10,677.68)
*Total: Appropriations	0.00	0.00	0.00	10,677.68	0.00	(10,677.68)	(10,677.68)
***Total Revenue	0.00	0.00	0.00	10,677.68	0.00	(10,677.68)	(10,677.68)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M104 - Small Mammal Responses
 Fund: 11MK39 - Small Mammal Responses 2022

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriation

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,057.70	0.00	6,057.70	0.00	(6,057.70)	0.00
*Total: Personnel	0.00	6,057.70	0.00	6,057.70	0.00	(6,057.70)	0.00
**Total Direct Cost Expenditures	0.00	6,057.70	0.00	6,057.70	0.00	(6,057.70)	0.00
***Total Expenditures	0.00	6,057.70	0.00	6,057.70	0.00	(6,057.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,057.70	0.00	(6,057.70)	(6,057.70)
*Total: Appropriations	0.00	0.00	0.00	6,057.70	0.00	(6,057.70)	(6,057.70)
***Total Revenue	0.00	0.00	0.00	6,057.70	0.00	(6,057.70)	(6,057.70)

Grant: 11M104 - Small Mammal Responses
 Fund: 11MK39 - Small Mammal Responses 2022

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriation

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,212.50	0.00	2,212.50	0.00	(2,212.50)	0.00
61SNHO Student Labor - Overtime	0.00	320.42	0.00	320.42	0.00	(320.42)	0.00
61SNSH Student Labor	0.00	22,374.49	0.00	22,374.49	0.00	(22,374.49)	0.00
*Total: Personnel	0.00	24,907.41	0.00	24,907.41	0.00	(24,907.41)	0.00
710D00 Domestic Travel NH	0.00	5,539.01	0.00	5,539.01	0.00	(5,539.01)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	2,800.20	0.00	2,800.20	0.00	(2,800.20)	0.00
*Total: Travel	0.00	8,339.21	0.00	8,339.21	0.00	(8,339.21)	0.00
711100 Supplies-General	0.00	1,270.74	0.00	1,270.74	0.00	(1,270.74)	0.00
711200 Research Supplies	0.00	100.09	0.00	100.09	0.00	(100.09)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	9.01	0.00	9.01	0.00	(9.01)	0.00
*Total: Supplies	0.00	1,379.84	0.00	1,379.84	0.00	(1,379.84)	0.00
**Total Direct Cost Expenditures	0.00	34,626.46	0.00	34,626.46	0.00	(34,626.46)	0.00
***Total Expenditures	0.00	34,626.46	0.00	34,626.46	0.00	(34,626.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,626.46	0.00	(34,626.46)	(34,626.46)
*Total: Appropriations	0.00	0.00	0.00	34,626.46	0.00	(34,626.46)	(34,626.46)
***Total Revenue	0.00	0.00	0.00	34,626.46	0.00	(34,626.46)	(34,626.46)

Grant: 11M104 - Small Mammal Responses
 Fund: 11ML39 - Small Mammal Responses 2023

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriation

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,420.14	0.00	7,420.14	0.00	(7,420.14)	0.00
613N30 Graduate Research Assistant	0.00	22,414.26	0.00	22,414.26	0.00	(22,414.26)	0.00
*Total: Personnel	0.00	29,834.40	0.00	29,834.40	0.00	(29,834.40)	0.00
**Total Direct Cost Expenditures	0.00	29,834.40	0.00	29,834.40	0.00	(29,834.40)	0.00
***Total Expenditures	0.00	29,834.40	0.00	29,834.40	0.00	(29,834.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,834.40	0.00	(29,834.40)	(29,834.40)
*Total: Appropriations	0.00	0.00	0.00	29,834.40	0.00	(29,834.40)	(29,834.40)
***Total Revenue	0.00	0.00	0.00	29,834.40	0.00	(29,834.40)	(29,834.40)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M104 - Small Mammal Responses
 Fund: 11ML39 - Small Mammal Responses 2023

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriation

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	32,884.63	(12,115.40)	32,884.63	0.00	(32,884.63)	0.00
*Total: Personnel	0.00	32,884.63	(12,115.40)	32,884.63	0.00	(32,884.63)	0.00
**Total Direct Cost Expenditures	0.00	32,884.63	(12,115.40)	32,884.63	0.00	(32,884.63)	0.00
***Total Expenditures	0.00	32,884.63	(12,115.40)	32,884.63	0.00	(32,884.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	(12,115.40)	32,884.63	0.00	(32,884.63)	(32,884.63)
*Total: Appropriations	0.00	0.00	(12,115.40)	32,884.63	0.00	(32,884.63)	(32,884.63)
***Total Revenue	0.00	0.00	(12,115.40)	32,884.63	0.00	(32,884.63)	(32,884.63)

Grant: 11M104 - Small Mammal Responses
 Fund: 11ML39 - Small Mammal Responses 2023

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriation

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	104.20	0.00	104.20	0.00	(104.20)	0.00
61SNSH Student Labor	0.00	20,611.56	0.00	20,611.56	0.00	(20,611.56)	0.00
*Total: Personnel	0.00	20,715.76	0.00	20,715.76	0.00	(20,715.76)	0.00
710D00 Domestic Travel NH	0.00	6,810.10	6,810.10	6,810.10	0.00	(6,810.10)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	508.95	0.00	508.95	0.00	(508.95)	0.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	502.80	0.00	502.80	0.00	(502.80)	0.00
76O100 Int All-Travel-In State (Chg)	0.00	3,199.62	0.00	3,199.62	0.00	(3,199.62)	0.00
*Total: Travel	0.00	11,021.47	6,810.10	11,021.47	0.00	(11,021.47)	0.00
711190 Publications cost	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
711200 Research Supplies	25,000.00	2,894.42	0.00	2,894.42	0.00	22,105.58	0.00
714000 Postage-General	0.00	43.69	0.00	43.69	0.00	(43.69)	0.00
714010 Postage-Off Campus Mail Services	0.00	19.45	0.00	19.45	0.00	(19.45)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	60.26	0.00	60.26	0.00	(60.26)	0.00
*Total: Supplies	25,000.00	3,629.82	0.00	3,629.82	0.00	21,370.18	0.00
**Total Direct Cost Expenditures	25,000.00	35,367.05	6,810.10	35,367.05	0.00	(10,367.05)	0.00
***Total Expenditures	25,000.00	35,367.05	6,810.10	35,367.05	0.00	(10,367.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	6,810.10	35,367.05	0.00	(35,367.05)	(35,367.05)
*Total: Appropriations	0.00	0.00	6,810.10	35,367.05	0.00	(35,367.05)	(35,367.05)
***Total Revenue	0.00	0.00	6,810.10	35,367.05	0.00	(35,367.05)	(35,367.05)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M104 - Small Mammal Responses
 Fund: 11ML39 - Small Mammal Responses 2023

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriation

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRKS - PI Karina Sanchez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	8,000.00	4,498.17	0.00	4,498.17	0.00	3,501.83	0.00
719Z10 Other Employee Support-Prof Develop	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
*Total: Supplies	8,000.00	5,520.17	0.00	5,520.17	0.00	2,479.83	0.00
**Total Direct Cost Expenditures	8,000.00	5,520.17	0.00	5,520.17	0.00	2,479.83	0.00
***Total Expenditures	8,000.00	5,520.17	0.00	5,520.17	0.00	2,479.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,520.17	0.00	(5,520.17)	(5,520.17)
*Total: Appropriations	0.00	0.00	0.00	5,520.17	0.00	(5,520.17)	(5,520.17)
***Total Revenue	0.00	0.00	0.00	5,520.17	0.00	(5,520.17)	(5,520.17)

Grant: 11M104 - Small Mammal Responses
 Fund: 11MM39 - Small Mammal Responses 2024

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriation

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
*Total: Personnel	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
**Total Direct Cost Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
***Total Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
*Total: Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
***Total Revenue	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M104 - Small Mammal Responses
 Fund: 11MM39 - Small Mammal Responses 2024

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriation

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	33,750.05	33,750.05	3,461.54	5,192.31	28,557.74	0.00	0.00
*Total: Personnel	33,750.05	33,750.05	3,461.54	5,192.31	28,557.74	0.00	0.00
**Total Direct Cost Expenditures	33,750.05	33,750.05	3,461.54	5,192.31	28,557.74	0.00	0.00
***Total Expenditures	33,750.05	33,750.05	3,461.54	5,192.31	28,557.74	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	3,461.54	5,192.31	0.00	(5,192.31)	(5,192.31)
*Total: Appropriations	0.00	0.00	3,461.54	5,192.31	0.00	(5,192.31)	(5,192.31)
***Total Revenue	0.00	0.00	3,461.54	5,192.31	0.00	(5,192.31)	(5,192.31)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M104 - Small Mammal Responses
 Fund: 11MM39 - Small Mammal Responses 2024

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriation

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	382.50	517.50	0.00	(517.50)	(517.50)
*Total: Personnel	0.00	0.00	382.50	517.50	0.00	(517.50)	(517.50)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	382.50	517.50	0.00	24,482.50	24,482.50
***Total Expenditures	25,000.00	25,000.00	382.50	517.50	0.00	24,482.50	24,482.50
Revenue							
520000 Federal Appropriations	0.00	0.00	382.50	517.50	0.00	(517.50)	(517.50)
*Total: Appropriations	0.00	0.00	382.50	517.50	0.00	(517.50)	(517.50)
***Total Revenue	0.00	0.00	382.50	517.50	0.00	(517.50)	(517.50)

Grant: 11M105 - Forest Habitat Quality for Wildlife
 Fund: 11ML40 - Forest Habitat Quality Wildlife2023

Status: Active
 FMGR: Moll, Remington James

Type: Appropriation

PI Name: Moll, Remington James
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,045.56	0.00	7,045.56	0.00	(7,045.56)	0.00
613N30 Graduate Research Assistant	0.00	14,148.80	0.00	14,148.80	0.00	(14,148.80)	0.00
*Total: Personnel	0.00	21,194.36	0.00	21,194.36	0.00	(21,194.36)	0.00
**Total Direct Cost Expenditures	0.00	21,194.36	0.00	21,194.36	0.00	(21,194.36)	0.00
***Total Expenditures	0.00	21,194.36	0.00	21,194.36	0.00	(21,194.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,194.36	0.00	(21,194.36)	(21,194.36)
*Total: Appropriations	0.00	0.00	0.00	21,194.36	0.00	(21,194.36)	(21,194.36)
***Total Revenue	0.00	0.00	0.00	21,194.36	0.00	(21,194.36)	(21,194.36)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M105 - Forest Habitat Quality for Wildlife
 Fund: 11ML40 - Forest Habitat Quality Wildlife2023

Status: Active
 Type: Appropriation
 FMGR: Moll, Remington James

PI Name: Moll, Remington James
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	20,001.98	0.00	20,001.98	0.00	(20,001.98)	0.00
*Total: Personnel	0.00	20,001.98	0.00	20,001.98	0.00	(20,001.98)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,001.98	0.00	20,001.98	0.00	(1.98)	0.00
***Total Expenditures	20,000.00	20,001.98	0.00	20,001.98	0.00	(1.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,001.98	0.00	(20,001.98)	(20,001.98)
*Total: Appropriations	0.00	0.00	0.00	20,001.98	0.00	(20,001.98)	(20,001.98)
***Total Revenue	0.00	0.00	0.00	20,001.98	0.00	(20,001.98)	(20,001.98)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M105 - Forest Habitat Quality for Wildlife
 Fund: 11MM40 - Forest Habitat Quality Wildlife2024

Status: Active
 FMGR: Moll, Remington James

Type: Appropriation

PI Name: Moll, Remington James
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
*Total: Personnel	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
**Total Direct Cost Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
***Total Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
*Total: Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
***Total Revenue	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M105 - Forest Habitat Quality for Wildlife
 Fund: 11MM40 - Forest Habitat Quality Wildlife2024

Status: Active
 Type: Appropriation
 FMGR: Moll, Remington James

PI Name:	Moll, Remington James	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	RESDEV
FRAGRNT Start/End Date:	10/1/22 - 9/30/25	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant: 11M106 - Quantitative Silviculture
 Fund: 11ML42 - Quantitative Silviculture 2023

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriation

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,047.04	0.00	7,047.04	0.00	(7,047.04)	0.00
613N30 Graduate Research Assistant	0.00	3,578.52	0.00	3,578.52	0.00	(3,578.52)	0.00
*Total: Personnel	0.00	10,625.56	0.00	10,625.56	0.00	(10,625.56)	0.00
**Total Direct Cost Expenditures	0.00	10,625.56	0.00	10,625.56	0.00	(10,625.56)	0.00
***Total Expenditures	0.00	10,625.56	0.00	10,625.56	0.00	(10,625.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,625.56	0.00	(10,625.56)	(10,625.56)
*Total: Appropriations	0.00	0.00	0.00	10,625.56	0.00	(10,625.56)	(10,625.56)
***Total Revenue	0.00	0.00	0.00	10,625.56	0.00	(10,625.56)	(10,625.56)

Grant: 11M106 - Quantitative Silviculture
 Fund: 11ML42 - Quantitative Silviculture 2023

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriation

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	7,999.20	0.00	7,999.20	0.00	(7,999.20)	0.00
*Total: Personnel	0.00	7,999.20	0.00	7,999.20	0.00	(7,999.20)	0.00
710D00 Domestic Travel NH	0.00	664.80	0.00	664.80	0.00	(664.80)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	516.83	0.00	516.83	0.00	(516.83)	0.00
*Total: Travel	0.00	1,181.63	0.00	1,181.63	0.00	(1,181.63)	0.00
711100 Supplies-General	0.00	4,567.10	0.00	4,567.10	0.00	(4,567.10)	0.00
711200 Research Supplies	25,000.00	4,683.86	0.00	4,683.86	0.00	20,316.14	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	3,380.54	0.00	3,380.54	0.00	(3,380.54)	0.00
*Total: Supplies	25,000.00	12,631.50	0.00	12,631.50	0.00	12,368.50	0.00
**Total Direct Cost Expenditures	25,000.00	21,812.33	0.00	21,812.33	0.00	3,187.67	0.00
***Total Expenditures	25,000.00	21,812.33	0.00	21,812.33	0.00	3,187.67	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,812.33	0.00	(21,812.33)	(21,812.33)
*Total: Appropriations	0.00	0.00	0.00	21,812.33	0.00	(21,812.33)	(21,812.33)
***Total Revenue	0.00	0.00	0.00	21,812.33	0.00	(21,812.33)	(21,812.33)

Grant: 11M106 - Quantitative Silviculture
 Fund: 11MM42 - Quantitative Silviculture 2024

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriation

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
*Total: Personnel	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
**Total Direct Cost Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
***Total Expenditures	19,681.86	19,681.86	2,385.68	3,578.52	16,103.34	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
*Total: Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
***Total Revenue	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M106 - Quantitative Silviculture
 Fund: 11MM42 - Quantitative Silviculture 2024

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriation

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3,810.79	0.00	(3,810.79)	(3,810.79)
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	3,810.79	0.00	21,189.21	21,189.21
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	3,810.79	0.00	21,189.21	21,189.21
***Total Expenditures	25,000.00	25,000.00	0.00	3,810.79	0.00	21,189.21	21,189.21
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,810.79	0.00	(3,810.79)	(3,810.79)
*Total: Appropriations	0.00	0.00	0.00	3,810.79	0.00	(3,810.79)	(3,810.79)
***Total Revenue	0.00	0.00	0.00	3,810.79	0.00	(3,810.79)	(3,810.79)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M107 - Quantifying Decadal Trends
 Fund: 11ML41 - Quantifying decadal trends 2023

Status: Active
 FMGR: McDowell, William H

Type: Appropriation

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: Equipment	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: Appropriations	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total Revenue	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M107 - Quantifying Decadal Trends
 Fund: 11ML41 - Quantifying decadal trends 2023

Status: Active
 Type: Appropriation
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,047.04	0.00	7,047.04	0.00	(7,047.04)	0.00
613N30 Graduate Research Assistant	0.00	21,294.18	0.00	21,294.18	0.00	(21,294.18)	0.00
*Total: Personnel	0.00	28,341.22	0.00	28,341.22	0.00	(28,341.22)	0.00
**Total Direct Cost Expenditures	0.00	28,341.22	0.00	28,341.22	0.00	(28,341.22)	0.00
***Total Expenditures	0.00	28,341.22	0.00	28,341.22	0.00	(28,341.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,341.22	0.00	(28,341.22)	(28,341.22)
*Total: Appropriations	0.00	0.00	0.00	28,341.22	0.00	(28,341.22)	(28,341.22)
***Total Revenue	0.00	0.00	0.00	28,341.22	0.00	(28,341.22)	(28,341.22)

Grant: 11M107 - Quantifying Decadal Trends
 Fund: 11ML41 - Quantifying decadal trends 2023

Status: Active
 FMGR: McDowell, William H

Type: Appropriation

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,361.42	0.00	3,361.42	0.00	(3,361.42)	0.00
617BHO Operating Staff-Overtime	0.00	30.56	0.00	30.56	0.00	(30.56)	0.00
617F10 Operating Staff	0.00	11,774.12	0.00	11,774.12	0.00	(11,774.12)	0.00
*Total: Personnel	0.00	15,166.10	0.00	15,166.10	0.00	(15,166.10)	0.00
710D50 Domestic Travel Non-NH	0.00	915.87	0.00	915.87	0.00	(915.87)	0.00
76O100 Int All-Travel-In State (Chg)	0.00	344.01	0.00	344.01	0.00	(344.01)	0.00
76O102 Int All-Travel-Out of State (Chg)	0.00	310.32	0.00	310.32	0.00	(310.32)	0.00
*Total: Travel	0.00	1,570.20	0.00	1,570.20	0.00	(1,570.20)	0.00
711100 Supplies-General	0.00	1,804.07	0.00	1,804.07	0.00	(1,804.07)	0.00
711190 Publications cost	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
711200 Research Supplies	25,000.00	35,381.08	0.00	35,381.08	0.00	(10,381.08)	0.00
718000 Telecom-General	0.00	167.13	0.00	167.13	0.00	(167.13)	0.00
718006 Telecom-Cellular Phones	0.00	541.87	0.00	541.87	0.00	(541.87)	0.00
718008 Telecom-Internet Services	0.00	501.58	0.00	501.58	0.00	(501.58)	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	927.15	0.00	927.15	0.00	(927.15)	0.00
780100 Electricity	0.00	218.36	0.00	218.36	0.00	(218.36)	0.00
*Total: Supplies	25,000.00	41,341.24	0.00	41,341.24	0.00	(16,341.24)	0.00
**Total Direct Cost Expenditures	25,000.00	58,077.54	0.00	58,077.54	0.00	(33,077.54)	0.00
***Total Expenditures	25,000.00	58,077.54	0.00	58,077.54	0.00	(33,077.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	58,077.54	0.00	(58,077.54)	(58,077.54)
*Total: Appropriations	0.00	0.00	0.00	58,077.54	0.00	(58,077.54)	(58,077.54)
***Total Revenue	0.00	0.00	0.00	58,077.54	0.00	(58,077.54)	(58,077.54)

Grant: 11M107 - Quantifying Decadal Trends
 Fund: 11MM41 - Quantifying decadal trends 2024

Status: Active
 Type: Appropriation
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
*Total: Personnel	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
**Total Direct Cost Expenditures	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
***Total Expenditures	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,270.80	3,406.20	0.00	(3,406.20)	(3,406.20)
*Total: Appropriations	0.00	0.00	2,270.80	3,406.20	0.00	(3,406.20)	(3,406.20)
***Total Revenue	0.00	0.00	2,270.80	3,406.20	0.00	(3,406.20)	(3,406.20)

Grant: 11M107 - Quantifying Decadal Trends
 Fund: 11MM41 - Quantifying decadal trends 2024

Status: Active
 Type: Appropriation
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/2023	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	RESDEV
FRAGRNT Start/End Date:	10/1/22 - 9/30/25	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	15.72	15.72	0.00	(15.72)	(15.72)
*Total: Travel	0.00	0.00	15.72	15.72	0.00	(15.72)	(15.72)
711200 Research Supplies	25,000.00	25,000.00	380.11	1,902.59	1,462.55	21,634.86	21,634.86
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	4,980.00	(4,980.00)	(4,980.00)
718008 Telecom-Internet Services	0.00	0.00	375.86	375.86	0.00	(375.86)	(375.86)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	144.76	144.76	0.00	(144.76)	(144.76)
780100 Electricity	0.00	0.00	0.00	0.00	269.68	(269.68)	(269.68)
*Total: Supplies	25,000.00	25,000.00	900.73	2,423.21	6,712.23	15,864.56	15,864.56
**Total Direct Cost Expenditures	25,000.00	25,000.00	916.45	2,438.93	6,712.23	15,848.84	15,848.84
***Total Expenditures	25,000.00	25,000.00	916.45	2,438.93	6,712.23	15,848.84	15,848.84
Revenue							
520000 Federal Appropriations	0.00	0.00	916.45	2,438.93	0.00	(2,438.93)	(2,438.93)
*Total: Appropriations	0.00	0.00	916.45	2,438.93	0.00	(2,438.93)	(2,438.93)
***Total Revenue	0.00	0.00	916.45	2,438.93	0.00	(2,438.93)	(2,438.93)

Grant: 11M108 - Biodiversity matters
 Fund: 11ML43 - CREATE: Biodiversity matters 2023

Status: Active
 FMGR: Moll, Remington James

Type: Appropriation

PI Name: Moll, Remington James
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/7/22 - 9/30/24

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRM - PI Remington Moll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	14,500.26	0.00	14,500.26	0.00	(14,500.26)	0.00
61SNSH	Student Labor	0.00	1,923.75	0.00	1,923.75	0.00	(1,923.75)	0.00
61SNWS	College Work Study	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
*Total: Personnel		0.00	16,626.51	0.00	16,626.51	0.00	(16,626.51)	0.00
711100	Supplies-General	0.00	317.33	0.00	317.33	0.00	(317.33)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	299.00	0.00	299.00	0.00	(299.00)	0.00
711200	Research Supplies	27,945.00	9,333.81	0.00	9,333.81	0.00	18,611.19	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	147.49	0.00	147.49	0.00	(147.49)	0.00
*Total: Supplies		27,945.00	10,097.63	0.00	10,097.63	0.00	17,847.37	0.00
**Total Direct Cost Expenditures		27,945.00	26,724.14	0.00	26,724.14	0.00	1,220.86	0.00
***Total Expenditures		27,945.00	26,724.14	0.00	26,724.14	0.00	1,220.86	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,724.14	0.00	(26,724.14)	(26,724.14)
*Total: Appropriations		0.00	0.00	0.00	26,724.14	0.00	(26,724.14)	(26,724.14)
***Total Revenue		0.00	0.00	0.00	26,724.14	0.00	(26,724.14)	(26,724.14)

Grant: 11M108 - Biodiversity matters
 Fund: 11MM43 - CREATE: Biodiversity matters 2024

Status: Active
 FMGR: Moll, Remington James

Type: Appropriation

PI Name: Moll, Remington James
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/7/22 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	1,189.75	1,767.25	0.00	(1,767.25)	(1,767.25)
*Total: Personnel	0.00	0.00	1,189.75	1,767.25	0.00	(1,767.25)	(1,767.25)
711200 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
**Total Direct Cost Expenditures	22,000.00	22,000.00	1,189.75	1,767.25	0.00	20,232.75	20,232.75
***Total Expenditures	22,000.00	22,000.00	1,189.75	1,767.25	0.00	20,232.75	20,232.75
Revenue							
520000 Federal Appropriations	0.00	0.00	1,189.75	1,767.25	0.00	(1,767.25)	(1,767.25)
*Total: Appropriations	0.00	0.00	1,189.75	1,767.25	0.00	(1,767.25)	(1,767.25)
***Total Revenue	0.00	0.00	1,189.75	1,767.25	0.00	(1,767.25)	(1,767.25)

Grant: 11M109 - Climate Resilience in NH Forests
 Fund: 11MM44 - Climate Resilience NH Forests 2024

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriation

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
*Total: Personnel	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
**Total Direct Cost Expenditures	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
***Total Expenditures	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,270.80	3,406.20	0.00	(3,406.20)	(3,406.20)
*Total: Appropriations	0.00	0.00	2,270.80	3,406.20	0.00	(3,406.20)	(3,406.20)
***Total Revenue	0.00	0.00	2,270.80	3,406.20	0.00	(3,406.20)	(3,406.20)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M109 - Climate Resilience in NH Forests
 Fund: 11MM44 - Climate Resilience NH Forests 2024

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriation

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	207.00	294.50	0.00	(294.50)	(294.50)
*Total: Personnel	0.00	0.00	207.00	294.50	0.00	(294.50)	(294.50)
711200 Research Supplies	30,000.00	30,000.00	16.29	16.29	0.00	29,983.71	29,983.71
*Total: Supplies	30,000.00	30,000.00	16.29	16.29	0.00	29,983.71	29,983.71
**Total Direct Cost Expenditures	30,000.00	30,000.00	223.29	310.79	0.00	29,689.21	29,689.21
***Total Expenditures	30,000.00	30,000.00	223.29	310.79	0.00	29,689.21	29,689.21
Revenue							
520000 Federal Appropriations	0.00	0.00	223.29	310.79	0.00	(310.79)	(310.79)
*Total: Appropriations	0.00	0.00	223.29	310.79	0.00	(310.79)	(310.79)
***Total Revenue	0.00	0.00	223.29	310.79	0.00	(310.79)	(310.79)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M110 - Beech Bark Disease Agents
 Fund: 11MM45 - Beech Bark Disease Agents 2024

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Appropriation

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
*Total: Personnel	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
**Total Direct Cost Expenditures	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
***Total Expenditures	18,734.10	18,734.10	2,270.80	3,406.20	15,327.90	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,270.80	3,406.20	0.00	(3,406.20)	(3,406.20)
*Total: Appropriations	0.00	0.00	2,270.80	3,406.20	0.00	(3,406.20)	(3,406.20)
***Total Revenue	0.00	0.00	2,270.80	3,406.20	0.00	(3,406.20)	(3,406.20)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M110 - Beech Bark Disease Agents
 Fund: 11MM45 - Beech Bark Disease Agents 2024

Status: Active
 Type: Appropriation
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	898.50	1,011.00	0.00	(1,011.00)	(1,011.00)
*Total: Personnel	0.00	0.00	898.50	1,011.00	0.00	(1,011.00)	(1,011.00)
711200 Research Supplies	25,000.00	25,000.00	602.95	870.89	115.92	24,013.19	24,013.19
*Total: Supplies	25,000.00	25,000.00	602.95	870.89	115.92	24,013.19	24,013.19
**Total Direct Cost Expenditures	25,000.00	25,000.00	1,501.45	1,881.89	115.92	23,002.19	23,002.19
***Total Expenditures	25,000.00	25,000.00	1,501.45	1,881.89	115.92	23,002.19	23,002.19
Revenue							
520000 Federal Appropriations	0.00	0.00	1,501.45	1,881.89	0.00	(1,881.89)	(1,881.89)
*Total: Appropriations	0.00	0.00	1,501.45	1,881.89	0.00	(1,881.89)	(1,881.89)
***Total Revenue	0.00	0.00	1,501.45	1,881.89	0.00	(1,881.89)	(1,881.89)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11M111 - Designing Restoration Landscapes
 Fund: 11MM46 - Designing Restoration Landscap 2024

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriation

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	19,681.86	30,751.86	2,385.68	3,578.52	27,173.34	(11,070.00)	0.00
*Total: Personnel	19,681.86	30,751.86	2,385.68	3,578.52	27,173.34	(11,070.00)	0.00
**Total Direct Cost Expenditures	19,681.86	30,751.86	2,385.68	3,578.52	27,173.34	(11,070.00)	0.00
***Total Expenditures	19,681.86	30,751.86	2,385.68	3,578.52	27,173.34	(11,070.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
*Total: Appropriations	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)
***Total Revenue	0.00	0.00	2,385.68	3,578.52	0.00	(3,578.52)	(3,578.52)

Grant: 11M111 - Designing Restoration Landscapes
 Fund: 11MM46 - Designing Restoration Landscap 2024

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriation

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	25,000.00	25,000.00	2,212.54	2,212.54	0.00	22,787.46	22,787.46
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	27.54	27.54	0.00	(27.54)	(27.54)
*Total: Supplies	25,000.00	25,000.00	2,240.08	2,240.08	0.00	22,759.92	22,759.92
**Total Direct Cost Expenditures	25,000.00	25,000.00	2,240.08	2,240.08	0.00	22,759.92	22,759.92
***Total Expenditures	25,000.00	25,000.00	2,240.08	2,240.08	0.00	22,759.92	22,759.92
Revenue							
520000 Federal Appropriations	0.00	0.00	2,240.08	2,240.08	0.00	(2,240.08)	(2,240.08)
*Total: Appropriations	0.00	0.00	2,240.08	2,240.08	0.00	(2,240.08)	(2,240.08)
***Total Revenue	0.00	0.00	2,240.08	2,240.08	0.00	(2,240.08)	(2,240.08)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS04 - McIntire Stennis Administration
 Fund: 11MK00 - McIntire Stennis Admin 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 12/27/21 - 9/30/26

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	424.12	0.00	424.12	0.00	(424.12)	0.00
*Total: Travel	0.00	424.12	0.00	424.12	0.00	(424.12)	0.00
**Total Direct Cost Expenditures	0.00	424.12	0.00	424.12	0.00	(424.12)	0.00
***Total Expenditures	0.00	424.12	0.00	424.12	0.00	(424.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	424.12	0.00	(424.12)	(424.12)
*Total: Appropriations	0.00	0.00	0.00	424.12	0.00	(424.12)	(424.12)
***Total Revenue	0.00	0.00	0.00	424.12	0.00	(424.12)	(424.12)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS04 - McIntire Stennis Administration
 Fund: 11MK00 - McIntire Stennis Admin 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 12/27/21 - 9/30/26

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
711190 Publications cost	0.00	4,112.00	0.00	4,112.00	0.00	(4,112.00)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: Supplies	10,000.00	5,012.00	0.00	5,012.00	0.00	4,988.00	0.00
**Total Direct Cost Expenditures	10,000.00	5,012.00	0.00	5,012.00	0.00	4,988.00	0.00
***Total Expenditures	10,000.00	5,012.00	0.00	5,012.00	0.00	4,988.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,012.00	0.00	(5,012.00)	(5,012.00)
*Total: Appropriations	0.00	0.00	0.00	5,012.00	0.00	(5,012.00)	(5,012.00)
***Total Revenue	0.00	0.00	0.00	5,012.00	0.00	(5,012.00)	(5,012.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS04 - McIntire Stennis Administration
 Fund: 11MK00 - McIntire Stennis Admin 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 12/27/21 - 9/30/26

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	24,468.06	0.00	24,468.06	0.00	(24,468.06)	0.00
615F10 PAT	0.00	19,359.87	0.00	19,359.87	0.00	(19,359.87)	0.00
*Total: Personnel	0.00	43,827.93	0.00	43,827.93	0.00	(43,827.93)	0.00
**Total Direct Cost Expenditures	0.00	43,827.93	0.00	43,827.93	0.00	(43,827.93)	0.00
***Total Expenditures	0.00	43,827.93	0.00	43,827.93	0.00	(43,827.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,827.93	0.00	(43,827.93)	(43,827.93)
*Total: Appropriations	0.00	0.00	0.00	43,827.93	0.00	(43,827.93)	(43,827.93)
***Total Revenue	0.00	0.00	0.00	43,827.93	0.00	(43,827.93)	(43,827.93)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS04 - McIntire Stennis Administration
 Fund: 11MK00 - McIntire Stennis Admin 2022

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 12/27/21 - 9/30/26

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	1,695.00	0.00	1,695.00	0.00	(1,695.00)	0.00
*Total: Supplies	0.00	1,695.00	0.00	1,695.00	0.00	(1,695.00)	0.00
**Total Direct Cost Expenditures	0.00	1,695.00	0.00	1,695.00	0.00	(1,695.00)	0.00
***Total Expenditures	0.00	1,695.00	0.00	1,695.00	0.00	(1,695.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,695.00	0.00	(1,695.00)	(1,695.00)
*Total: Appropriations	0.00	0.00	0.00	1,695.00	0.00	(1,695.00)	(1,695.00)
***Total Revenue	0.00	0.00	0.00	1,695.00	0.00	(1,695.00)	(1,695.00)

Grant: 11MS04 - McIntire Stennis Administration
 Fund: 11ML00 - McIntire Stennis Admin 2023

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 12/27/21 - 9/30/26

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	797.35	0.00	797.35	0.00	(797.35)	0.00
*Total: Travel	0.00	797.35	0.00	797.35	0.00	(797.35)	0.00
711190 Publications cost	0.00	4,552.51	0.00	4,552.51	0.00	(4,552.51)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719100 Membership Dues & Fees	0.00	295.33	0.00	295.33	0.00	(295.33)	0.00
*Total: Supplies	15,000.00	4,847.84	0.00	4,847.84	0.00	10,152.16	0.00
**Total Direct Cost Expenditures	15,000.00	5,645.19	0.00	5,645.19	0.00	9,354.81	0.00
***Total Expenditures	15,000.00	5,645.19	0.00	5,645.19	0.00	9,354.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,645.19	0.00	(5,645.19)	(5,645.19)
*Total: Appropriations	0.00	0.00	0.00	5,645.19	0.00	(5,645.19)	(5,645.19)
***Total Revenue	0.00	0.00	0.00	5,645.19	0.00	(5,645.19)	(5,645.19)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS04 - McIntire Stennis Administration
 Fund: 11ML00 - McIntire Stennis Admin 2023

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 12/27/21 - 9/30/26

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	(8,273.26)	0.00	0.00	0.00	0.00
615F10 PAT	0.00	420.00	(7,478.40)	420.00	0.00	(420.00)	0.00
*Total: Personnel	0.00	420.00	(15,751.66)	420.00	0.00	(420.00)	0.00
**Total Direct Cost Expenditures	0.00	420.00	(15,751.66)	420.00	0.00	(420.00)	0.00
***Total Expenditures	0.00	420.00	(15,751.66)	420.00	0.00	(420.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	(15,751.66)	420.00	0.00	(420.00)	(420.00)
*Total: Appropriations	0.00	0.00	(15,751.66)	420.00	0.00	(420.00)	(420.00)
***Total Revenue	0.00	0.00	(15,751.66)	420.00	0.00	(420.00)	(420.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS04 - McIntire Stennis Administration
 Fund: 11ML00 - McIntire Stennis Admin 2023

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 12/27/21 - 9/30/26

Fund Information
 Effective Date: 04/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	1,283.00	0.00	1,283.00	0.00	(1,283.00)	0.00
*Total: Supplies	0.00	1,283.00	0.00	1,283.00	0.00	(1,283.00)	0.00
**Total Direct Cost Expenditures	0.00	1,283.00	0.00	1,283.00	0.00	(1,283.00)	0.00
***Total Expenditures	0.00	1,283.00	0.00	1,283.00	0.00	(1,283.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,283.00	0.00	(1,283.00)	(1,283.00)
*Total: Appropriations	0.00	0.00	0.00	1,283.00	0.00	(1,283.00)	(1,283.00)
***Total Revenue	0.00	0.00	0.00	1,283.00	0.00	(1,283.00)	(1,283.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS04 - McIntire Stennis Administration
 Fund: 11MM00 - McIntire Stennis Admin 2024

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 12/27/21 - 9/30/26

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS04 - McIntire Stennis Administration
 Fund: 11MM00 - McIntire Stennis Admin 2024

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriation

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 12/27/21 - 9/30/26

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	24,819.79	24,819.79	2,545.62	3,818.43	21,001.36	0.00	0.00
615F10 PAT	22,519.22	22,519.22	3,516.06	4,670.89	23,759.69	(5,911.36)	(5,911.36)
*Total: Personnel	47,339.01	47,339.01	6,061.68	8,489.32	44,761.05	(5,911.36)	(5,911.36)
**Total Direct Cost Expenditures	47,339.01	47,339.01	6,061.68	8,489.32	44,761.05	(5,911.36)	(5,911.36)
***Total Expenditures	47,339.01	47,339.01	6,061.68	8,489.32	44,761.05	(5,911.36)	(5,911.36)
Revenue							
520000 Federal Appropriations	0.00	0.00	6,061.68	8,489.32	0.00	(8,489.32)	(8,489.32)
*Total: Appropriations	0.00	0.00	6,061.68	8,489.32	0.00	(8,489.32)	(8,489.32)
***Total Revenue	0.00	0.00	6,061.68	8,489.32	0.00	(8,489.32)	(8,489.32)

Grant: 11MS96 - Forest Structure, Volume, & Biomass
 Fund: 11MI31 - Forest Structure, Volume, Biomass2020

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriation

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	8,729.35	0.00	8,729.35	0.00	(8,729.35)	0.00
61CPHX Part Time Hourly	0.00	3,320.32	0.00	3,320.32	0.00	(3,320.32)	0.00
*Total: Personnel	0.00	12,049.67	0.00	12,049.67	0.00	(12,049.67)	0.00
65YB10 Base Benefit Distr (fica)	0.00	754.21	0.00	754.21	0.00	(754.21)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	257.96	0.00	257.96	0.00	(257.96)	0.00
*Total: Fringe Benefits	0.00	1,012.17	0.00	1,012.17	0.00	(1,012.17)	0.00
711200 Research Supplies	0.00	8,729.42	0.00	8,729.42	0.00	(8,729.42)	0.00
717200 Other Professional Services-General	0.00	284.76	0.00	284.76	0.00	(284.76)	0.00
*Total: Supplies	0.00	9,014.18	0.00	9,014.18	0.00	(9,014.18)	0.00
**Total Direct Cost Expenditures	0.00	22,076.02	0.00	22,076.02	0.00	(22,076.02)	0.00
***Total Expenditures	0.00	22,076.02	0.00	22,076.02	0.00	(22,076.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,076.02	0.00	(22,076.02)	(22,076.02)
*Total: Appropriations	0.00	0.00	0.00	22,076.02	0.00	(22,076.02)	(22,076.02)
***Total Revenue	0.00	0.00	0.00	22,076.02	0.00	(22,076.02)	(22,076.02)

Grant: 11MS96 - Forest Structure, Volume, & Biomass
 Fund: 11MJ31 - Forest Structure, Volume, Biomass2021

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriation

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	103.76	0.00	103.76	0.00	(103.76)	0.00
61CPHX Part Time Hourly	0.00	8,508.32	0.00	8,508.32	0.00	(8,508.32)	0.00
61SNHO Student Labor - Overtime	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
61SNSH Student Labor	0.00	8,048.00	0.00	8,048.00	0.00	(8,048.00)	0.00
*Total: Personnel	0.00	16,676.08	0.00	16,676.08	0.00	(16,676.08)	0.00
65YB10 Base Benefit Distr (fica)	0.00	9.45	0.00	9.45	0.00	(9.45)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	743.98	0.00	743.98	0.00	(743.98)	0.00
*Total: Fringe Benefits	0.00	753.43	0.00	753.43	0.00	(753.43)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	468.37	0.00	468.37	0.00	(468.37)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	2,619.38	0.00	2,619.38	0.00	(2,619.38)	0.00
*Total: Travel	0.00	3,087.75	0.00	3,087.75	0.00	(3,087.75)	0.00
711100 Supplies-General	0.00	1,081.90	0.00	1,081.90	0.00	(1,081.90)	0.00
711200 Research Supplies	30,000.00	1,714.22	0.00	1,714.22	0.00	28,285.78	0.00
715000 Non-Cap Equip-General	0.00	6,573.67	0.00	6,573.67	0.00	(6,573.67)	0.00
717200 Other Professional Services-General	0.00	158.20	0.00	158.20	0.00	(158.20)	0.00
*Total: Supplies	30,000.00	9,527.99	0.00	9,527.99	0.00	20,472.01	0.00
**Total Direct Cost Expenditures	30,000.00	30,045.25	0.00	30,045.25	0.00	(45.25)	0.00
***Total Expenditures	30,000.00	30,045.25	0.00	30,045.25	0.00	(45.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,045.25	0.00	(30,045.25)	(30,045.25)
*Total: Appropriations	0.00	0.00	0.00	30,045.25	0.00	(30,045.25)	(30,045.25)
***Total Revenue	0.00	0.00	0.00	30,045.25	0.00	(30,045.25)	(30,045.25)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS96 - Forest Structure, Volume, & Biomass
 Fund: 11MK31 - Forest Structure, Volume, Biomass2022

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriation

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
*Total: Personnel	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
**Total Direct Cost Expenditures	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
***Total Expenditures	0.00	6,880.12	0.00	6,880.12	0.00	(6,880.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,880.12	0.00	(6,880.12)	(6,880.12)
*Total: Appropriations	0.00	0.00	0.00	6,880.12	0.00	(6,880.12)	(6,880.12)
***Total Revenue	0.00	0.00	0.00	6,880.12	0.00	(6,880.12)	(6,880.12)

Grant: 11MS96 - Forest Structure, Volume, & Biomass
 Fund: 11MK31 - Forest Structure, Volume, Biomass 2022

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriation

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 02/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	6,030.50	0.00	6,030.50	0.00	(6,030.50)	0.00
*Total: Personnel	0.00	6,030.50	0.00	6,030.50	0.00	(6,030.50)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	785.00	0.00	785.00	0.00	(785.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	589.91	0.00	589.91	0.00	(589.91)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	112.98	0.00	112.98	0.00	(112.98)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	1,213.08	0.00	1,213.08	0.00	(1,213.08)	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	483.00	0.00	483.00	0.00	(483.00)	0.00
*Total: Travel	0.00	3,183.97	0.00	3,183.97	0.00	(3,183.97)	0.00
711100 Supplies-General	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
711200 Research Supplies	0.00	2,342.40	0.00	2,342.40	0.00	(2,342.40)	0.00
715000 Non-Cap Equip-General	0.00	2,103.34	0.00	2,103.34	0.00	(2,103.34)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	3,080.00	0.00	3,080.00	0.00	(3,080.00)	0.00
*Total: Supplies	0.00	7,565.21	0.00	7,565.21	0.00	(7,565.21)	0.00
**Total Direct Cost Expenditures	0.00	16,779.68	0.00	16,779.68	0.00	(16,779.68)	0.00
***Total Expenditures	0.00	16,779.68	0.00	16,779.68	0.00	(16,779.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,779.68	0.00	(16,779.68)	(16,779.68)
*Total: Appropriations	0.00	0.00	0.00	16,779.68	0.00	(16,779.68)	(16,779.68)
***Total Revenue	0.00	0.00	0.00	16,779.68	0.00	(16,779.68)	(16,779.68)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
*Total: Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
**Total Direct Cost Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
***Total Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
*Total: Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
***Total Revenue	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
*Total: Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
***Total Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
*Total: Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
***Total Revenue	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
*Total: Personnel	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
710000 In-State Travel	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
710100 Out-of-State Travel	0.00	5,531.13	0.00	5,531.13	0.00	(5,531.13)	0.00
710300 Conference Registration Fees	0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
*Total: Travel	0.00	6,833.63	0.00	6,833.63	0.00	(6,833.63)	0.00
740000 Cap Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
*Total: Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
711100 Supplies-General	0.00	3,068.86	0.00	3,068.86	0.00	(3,068.86)	0.00
711200 Research Supplies	20,000.00	562.50	0.00	562.50	0.00	19,437.50	0.00
713000 Printing & Copying-General	0.00	1,612.38	0.00	1,612.38	0.00	(1,612.38)	0.00
713010 Printing & Copying-Publications	0.00	1,022.50	0.00	1,022.50	0.00	(1,022.50)	0.00
*Total: Supplies	20,000.00	6,266.24	0.00	6,266.24	0.00	13,733.76	0.00
**Total Direct Cost Expenditures	20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
***Total Expenditures	20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
*Total: Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
***Total Revenue	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
*Total: Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	118,556.00	120.97	0.00	120.97	0.00	118,435.03	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
*Total: Supplies	118,556.00	15,640.04	0.00	15,640.04	0.00	102,915.96	0.00
**Total Direct Cost Expenditures	118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
***Total Expenditures	118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
*Total: Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
***Total Revenue	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	66,204.52	0.00	66,204.52	0.00	(66,204.52)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10 Academic Administrator	19,084.40	25,673.09	0.00	25,673.09	0.00	(6,588.69)	0.00
614F1R Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG Operating Staff-Longevity	0.00	252.16	0.00	252.16	0.00	(252.16)	0.00
617F10 Operating Staff	9,613.84	12,932.90	0.00	12,932.90	0.00	(3,319.06)	0.00
617F1R Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: Personnel	28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
**Total Direct Cost Expenditures	28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
***Total Expenditures	28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
*Total: Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
***Total Revenue	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
*Total: Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
**Total Direct Cost Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
***Total Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
*Total: Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
***Total Revenue	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
*Total: Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
**Total Direct Cost Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
***Total Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
*Total: Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
***Total Revenue	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
*Total: Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
**Total Direct Cost Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
***Total Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
*Total: Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
***Total Revenue	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
*Total: Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
711200 Research Supplies	0.00	60.52	0.00	60.52	0.00	(60.52)	0.00
717200 Other Professional Services-General	0.00	(2,609.50)	0.00	0.00	(2,609.50)	2,609.50	0.00
*Total: Supplies	0.00	(2,548.98)	0.00	60.52	(2,609.50)	2,548.98	0.00
**Total Direct Cost Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
***Total Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
*Total: Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
***Total Revenue	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 CFDA #: 10.206

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	4,728.75	0.00	4,728.75	0.00	(4,728.75)	0.00
710300 Conference Registration Fees	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
710400 Student or Non-Emp Travel	0.00	164.40	0.00	164.40	0.00	(164.40)	0.00
*Total: Travel	0.00	6,128.15	0.00	6,128.15	0.00	(6,128.15)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	419.82	0.00	419.82	0.00	(419.82)	0.00
717010 Consulting-Information Technology	0.00	2,558.34	0.00	2,558.34	0.00	(2,558.34)	0.00
717200 Other Professional Services-General	0.00	2,609.50	0.00	0.00	2,609.50	(2,609.50)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	58.96	0.00	58.96	0.00	(58.96)	0.00
*Total: Supplies	20,000.00	5,646.62	0.00	3,037.12	2,609.50	14,353.38	0.00
**Total Direct Cost Expenditures	20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
***Total Expenditures	20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
*Total: Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
***Total Revenue	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,169.54	0.00	5,169.54	0.00	(5,169.54)	0.00
611F15 Fac Tenure Track AAUP (UNH)	7,560.00	97,541.35	0.00	97,541.35	0.00	(89,981.35)	0.00
614F10 Academic Administrator	19,466.37	25,788.22	0.00	25,788.22	0.00	(6,321.85)	0.00
615F10 PAT	0.00	6,856.97	0.00	6,856.97	0.00	(6,856.97)	0.00
617BHO Operating Staff-Overtime	0.00	16.76	0.00	16.76	0.00	(16.76)	0.00
617BLG Operating Staff-Longevity	130.85	593.44	0.00	593.44	0.00	(462.59)	0.00
617F10 Operating Staff	9,806.24	14,975.25	0.00	14,975.25	0.00	(5,169.01)	0.00
61CPEX Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
61CPHX Part Time Hourly	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: Personnel	36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
**Total Direct Cost Expenditures	36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
***Total Expenditures	36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
*Total: Appropriations	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
***Total Revenue	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	38.47	0.00	38.47	0.00	(38.47)	0.00
710400 Student or Non-Emp Travel	0.00	3,708.83	0.00	3,708.83	0.00	(3,708.83)	0.00
*Total: Travel	0.00	3,747.30	0.00	3,747.30	0.00	(3,747.30)	0.00
711100 Supplies-General	0.00	8.48	0.00	8.48	0.00	(8.48)	0.00
714030 Postage-Express Mail	0.00	0.30	0.00	0.30	0.00	(0.30)	0.00
717210 Oth Prof Ser-Honoraria	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	3,564.79	0.00	3,564.79	0.00	(3,564.79)	0.00
*Total: Supplies	0.00	6,073.57	0.00	6,073.57	0.00	(6,073.57)	0.00
**Total Direct Cost Expenditures	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
***Total Expenditures	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
*Total: Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
***Total Revenue	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
*Total: Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
**Total Direct Cost Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
***Total Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
*Total: Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
***Total Revenue	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R201 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/08/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10 Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10 PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: Personnel	20,700.00	18,386.63	0.00	18,386.63	0.00	2,313.37	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305 Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: Travel	0.00	2,149.09	0.00	2,149.09	0.00	(2,149.09)	0.00
71 Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100 Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100 Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
*Total: Supplies	(21.00)	2,673.37	0.00	2,673.37	0.00	(2,694.37)	0.00
**Total Direct Cost Expenditures	20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
***Total Expenditures	20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
Revenue							
520000 Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
*Total: Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total Revenue	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/2005
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10	Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
*Total: Personnel		12,339.63	23,217.91	0.00	23,217.91	0.00	(10,878.28)	0.00
710100	Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
*Total: Travel		0.00	4,797.15	0.00	4,797.15	0.00	(4,797.15)	0.00
740055	Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
*Total: Equipment		0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010	Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005	Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100	Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100	Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
*Total: Supplies		74,001.97	26,978.12	0.00	26,978.12	0.00	47,023.85	0.00
**Total Direct Cost Expenditures		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total Expenditures		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
Revenue								
520000	Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
*Total: Appropriations		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriation

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

***Total Revenue

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R401 - Hatch Regional Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/2008
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
*Total: Personnel	12,810.10	16,514.54	0.00	16,514.54	0.00	(3,704.44)	0.00
710100 Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300 Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
*Total: Travel	0.00	6,713.88	0.00	6,713.88	0.00	(6,713.88)	0.00
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
711200 Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200 Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100 Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: Supplies	72,565.06	18,798.44	0.00	18,798.44	0.00	53,766.62	0.00
**Total Direct Cost Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
***Total Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
Revenue							
520000 Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
*Total: Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total Revenue	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R501 - Ad H111 Res Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriation

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/2008	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Exp End Date:		IDC Dist From Code:	
Resp Org:	UBAEHR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10 PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10 Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
*Total: Personnel	49,113.08	30,418.23	0.00	35,272.42	0.00	13,840.66	(4,854.19)
710100 Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200 Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300 Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305 Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: Travel	0.00	8,792.87	0.00	8,159.58	0.00	(8,159.58)	633.29
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
711200 Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010 Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125 Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
*Total: Supplies	25,354.89	22,908.91	0.00	18,688.01	0.00	6,666.88	4,220.90
**Total Direct Cost Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	0.00
***Total Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
*Total: Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
***Total Revenue	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R501 - Ad H111 Res Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriation

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: Personnel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Travel	0.00	0.00	0.00	3,847.85	0.00	(3,847.85)	(3,847.85)
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010 Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018 Maint Agreeem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
*Total: Supplies	49,951.03	19,756.03	0.00	17,442.16	0.00	32,508.87	2,313.87
**Total Direct Cost Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
***Total Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
Revenue							
520000 Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
*Total: Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
***Total Revenue	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Personnel	44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
**Total Direct Cost Expenditures	44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
***Total Expenditures	44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
*Total: Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
***Total Revenue	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100 Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300 Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400 Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
*Total: Travel	0.00	6,712.93	0.00	6,712.93	0.00	(6,712.93)	0.00
740000 Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
*Total: Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
711200 Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200 Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
*Total: Supplies	97,952.00	38,326.49	0.00	38,326.49	0.00	59,625.51	0.00
**Total Direct Cost Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
***Total Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
*Total: Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
***Total Revenue	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
*Total: Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
**Total Direct Cost Expenditures	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
***Total Expenditures	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	46,984.00	98,421.22	0.00	98,421.22	0.00	(51,437.22)	0.00
615F10 PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: Personnel	46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
**Total Direct Cost Expenditures	46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
***Total Expenditures	46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
*Total: Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
***Total Revenue	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
*Total: Supplies	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
**Total Direct Cost Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
***Total Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
*Total: Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
***Total Revenue	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	66,077.69	0.00	66,077.69	0.00	(66,077.69)	0.00
61CPEX Part Time Salary	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
*Total: Personnel	0.00	71,411.01	0.00	71,411.01	0.00	(71,411.01)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
*Total: Supplies	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
**Total Direct Cost Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
***Total Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
*Total: Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
***Total Revenue	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,927.00	0.00	2,927.00	0.00	(2,927.00)	0.00
710400 Student or Non-Emp Travel	0.00	76.06	0.00	76.06	0.00	(76.06)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	487.24	0.00	487.24	0.00	(487.24)	0.00
*Total: Travel	0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	628.01	0.00	628.01	0.00	(628.01)	0.00
714000 Postage-General	0.00	225.29	0.00	225.29	0.00	(225.29)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	4,063.41	0.00	4,063.41	0.00	(4,063.41)	0.00
*Total: Supplies	0.00	5,166.71	0.00	5,166.71	0.00	(5,166.71)	0.00
760041 Int Alloc-Computer Store Sales	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: Other	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
**Total Direct Cost Expenditures	0.00	11,057.01	0.00	11,057.01	0.00	(11,057.01)	0.00
***Total Expenditures	0.00	11,057.01	0.00	11,057.01	0.00	(11,057.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
*Total: Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
***Total Revenue	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriation
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
*Total: Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
***Total Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
*Total: Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
***Total Revenue	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61CPHX Part Time Hourly	0.00	2,054.00	0.00	2,054.00	0.00	(2,054.00)	0.00
61JBHO Casual - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH Student Labor	0.00	1,550.29	0.00	1,550.29	0.00	(1,550.29)	0.00
*Total: Personnel	0.00	3,607.67	0.00	3,607.67	0.00	(3,607.67)	0.00
710100 Out-of-State Travel	0.00	1,342.25	0.00	1,342.25	0.00	(1,342.25)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
*Total: Travel	0.00	1,647.25	0.00	1,647.25	0.00	(1,647.25)	0.00
711200 Research Supplies	0.00	6,499.53	0.00	6,499.53	0.00	(6,499.53)	0.00
717200 Other Professional Services-General	0.00	50.74	0.00	50.74	0.00	(50.74)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	6,550.27	0.00	6,550.27	0.00	(6,550.27)	0.00
**Total Direct Cost Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
***Total Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
*Total: Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
***Total Revenue	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
*Total: Personnel	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
710100 Out-of-State Travel	0.00	0.00	0.00	8,434.62	0.00	(8,434.62)	(8,434.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	317.70	0.00	(317.70)	(317.70)
*Total: Travel	0.00	0.00	0.00	10,577.32	0.00	(10,577.32)	(10,577.32)
711100 Supplies-General	0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200 Research Supplies	20,000.00	13,781.93	0.00	898.24	0.00	19,101.76	12,883.69
713010 Printing & Copying-Publications	0.00	0.00	0.00	889.74	0.00	(889.74)	(889.74)
*Total: Supplies	20,000.00	13,781.93	0.00	3,100.98	0.00	16,899.02	10,680.95
**Total Direct Cost Expenditures	20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	(0.00)
***Total Expenditures	20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
*Total: Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
***Total Revenue	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	90,113.77	0.00	86,902.66	0.00	(41,725.78)	3,211.11
615F10 PAT	0.00	0.00	0.00	3,211.11	0.00	(3,211.11)	(3,211.11)
*Total: Personnel	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
**Total Direct Cost Expenditures	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
***Total Expenditures	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
*Total: Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
***Total Revenue	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/2009
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
*Total: Personnel	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
711100 Supplies-General	0.00	0.00	0.00	3,232.13	0.00	(3,232.13)	(3,232.13)
711200 Research Supplies	0.00	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,881.16	0.00	(21,881.16)	(21,881.16)
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	5,808.00	0.00	(5,808.00)	(5,808.00)
*Total: Supplies	0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
**Total Direct Cost Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
***Total Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
*Total: Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
***Total Revenue	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
*Total: Supplies	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
**Total Direct Cost Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
***Total Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
*Total: Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
***Total Revenue	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
710000 In-State Travel	0.00	144.37	0.00	144.37	0.00	(144.37)	0.00
710100 Out-of-State Travel	0.00	6,899.46	0.00	6,899.46	0.00	(6,899.46)	0.00
710300 Conference Registration Fees	0.00	1,569.00	0.00	1,569.00	0.00	(1,569.00)	0.00
*Total: Travel	0.00	8,612.83	0.00	8,612.83	0.00	(8,612.83)	0.00
711200 Research Supplies	20,000.00	27.76	0.00	27.76	0.00	19,972.24	0.00
713010 Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
*Total: Supplies	20,000.00	372.76	0.00	372.76	0.00	19,627.24	0.00
**Total Direct Cost Expenditures	20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
***Total Expenditures	20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
*Total: Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
***Total Revenue	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	57,094.00	0.00	0.00	0.00	0.00	57,094.00	0.00
719100 Membership Dues & Fees	0.00	31,621.17	0.00	31,621.17	0.00	(31,621.17)	0.00
*Total: Supplies	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
**Total Direct Cost Expenditures	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
***Total Expenditures	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
*Total: Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
***Total Revenue	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	(2,411.79)	0.00
614F10 Academic Administrator	19,084.41	63,435.06	0.00	63,435.06	0.00	(44,350.65)	0.00
615F10 PAT	0.00	34,447.18	0.00	34,447.18	0.00	(34,447.18)	0.00
617BLG Operating Staff-Longevity	0.00	257.49	0.00	257.49	0.00	(257.49)	0.00
617F10 Operating Staff	9,012.97	22,437.72	0.00	22,437.72	0.00	(13,424.75)	0.00
*Total: Personnel	28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
***Total Expenditures	28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
*Total: Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
***Total Revenue	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711125 Veterinary Supplies	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200 Research Supplies	0.00	11.73	0.00	11.73	0.00	(11.73)	0.00
*Total: Supplies	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
**Total Direct Cost Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
***Total Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
*Total: Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
***Total Revenue	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriation

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2014
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
*Total: Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
711100 Supplies-General	0.00	436.96	0.00	436.96	0.00	(436.96)	0.00
711200 Research Supplies	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716000 Maintenance & Repairs-General	0.00	985.76	0.00	985.76	0.00	(985.76)	0.00
*Total: Supplies	0.00	1,496.72	0.00	1,496.72	0.00	(1,496.72)	0.00
**Total Direct Cost Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
***Total Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
*Total: Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
***Total Revenue	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)

Grant: 11X087 - Women and the Woods
 Fund: 11X087 - WOMEN AND THE WOODS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225439 CFDA #:
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10 Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: Personnel	0.00	33,960.00	0.00	37,469.67	0.00	(37,469.67)	(3,509.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	346.10	0.00	0.00	0.00	0.00	346.10
710000 In-State Travel	0.00	448.88	0.00	448.88	0.00	(448.88)	0.00
710100 Out-of-State Travel	0.00	205.02	0.00	205.02	0.00	(205.02)	0.00
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	1,000.00	0.00	653.90	0.00	(653.90)	346.10
711000 Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100 Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
*Total: Supplies	0.00	5,000.00	0.00	1,836.43	0.00	(1,836.43)	3,163.57
**Total Direct Cost Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
Revenue							
530000 Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100 NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
*Total: Sponsored Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Revenue	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00

Grant: 11X20F - Smith Lever 2020 Expanded Food and
 Fund: 11X758 - Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	07/26/2021	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.514	Term Date:		IDC Rate Code:	
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	584.60	0.00	(584.60)	(584.60)
615F10 PAT	0.00	0.00	0.00	19,854.31	0.00	(19,854.31)	(19,854.31)
616F10 Extension Educator	312,682.00	312,682.00	0.00	275,169.30	0.00	37,512.70	37,512.70
61CBHO Part Time - Overtime	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,030.28	0.00	(10,030.28)	(10,030.28)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,303.44	0.00	(3,303.44)	(3,303.44)
*Total: Personnel	312,682.00	312,682.00	0.00	308,946.76	0.00	3,735.24	3,735.24
710 Travel	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,101.31	0.00	(1,101.31)	(1,101.31)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	618.82	0.00	(618.82)	(618.82)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	220.74	0.00	(220.74)	(220.74)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	468.80	0.00	(468.80)	(468.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	869.76	0.00	(869.76)	(869.76)
*Total: Travel	8,450.00	8,450.00	0.00	3,279.43	0.00	5,170.57	5,170.57
711100 Supplies-General	0.00	0.00	0.00	576.85	0.00	(576.85)	(576.85)
7112 Research Supplies	7,887.00	7,887.00	0.00	0.00	0.00	7,887.00	7,887.00
711200 Research Supplies	0.00	0.00	0.00	2,617.64	0.00	(2,617.64)	(2,617.64)
713000 Printing & Copying-General	0.00	0.00	0.00	1,607.80	0.00	(1,607.80)	(1,607.80)
714000 Postage-General	0.00	0.00	0.00	41.51	0.00	(41.51)	(41.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,420.80	0.00	(8,420.80)	(8,420.80)
718000 Telecom-General	0.00	0.00	0.00	1,935.80	0.00	(1,935.80)	(1,935.80)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,592.41	0.00	(1,592.41)	(1,592.41)
*Total: Supplies	7,887.00	7,887.00	0.00	16,792.81	0.00	(8,905.81)	(8,905.81)
**Total Direct Cost Expenditures	329,019.00	329,019.00	0.00	329,019.00	0.00	0.00	0.00
***Total Expenditures	329,019.00	329,019.00	0.00	329,019.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	329,019.00	329,019.00	0.00	0.00	0.00	329,019.00	329,019.00
*Total: Appropriations	329,019.00	329,019.00	0.00	0.00	0.00	329,019.00	329,019.00
530000 Federal Programs	0.00	0.00	0.00	329,019.00	0.00	(329,019.00)	(329,019.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X20F - Smith Lever 2020 Expanded Food and
 Fund: 11X758 - Expanded Food and Nutrition

Status: Active

Type: Appropriation

FMGR: Sabol, Julie J

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.514
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	329,019.00	0.00	(329,019.00)	(329,019.00)
**Total Revenue	329,019.00	329,019.00	0.00	329,019.00	0.00	0.00	0.00

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X733 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	85,000.00	85,000.00	0.00	97,377.61	0.00	(12,377.61)	(12,377.61)
615F10 PAT	433,140.00	433,140.00	0.00	192,214.38	0.00	240,925.62	240,925.62
616F10 Extension Educator	0.00	0.00	0.00	93,408.62	0.00	(93,408.62)	(93,408.62)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,077.88	0.00	(1,077.88)	(1,077.88)
*Total: Personnel	518,140.00	518,140.00	0.00	384,078.49	0.00	134,061.51	134,061.51
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
*Total: Travel	30,000.00	30,000.00	0.00	57.50	0.00	29,942.50	29,942.50
711100 Supplies-General	0.00	0.00	0.00	2,499.85	0.00	(2,499.85)	(2,499.85)
7112 Research Supplies	50,191.00	50,191.00	0.00	0.00	0.00	50,191.00	50,191.00
711200 Research Supplies	0.00	0.00	0.00	227.95	0.00	(227.95)	(227.95)
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	50,191.00	50,191.00	0.00	3,753.80	0.00	46,437.20	46,437.20
**Total Direct Cost Expenditures	598,331.00	598,331.00	0.00	387,889.79	0.00	210,441.21	210,441.21
***Total Expenditures	598,331.00	598,331.00	0.00	387,889.79	0.00	210,441.21	210,441.21
Revenue							
520000 Federal Appropriations	598,331.00	598,331.00	0.00	0.00	0.00	598,331.00	598,331.00
*Total: Appropriations	598,331.00	598,331.00	0.00	0.00	0.00	598,331.00	598,331.00
530000 Federal Programs	0.00	0.00	0.00	387,889.79	0.00	(387,889.79)	(387,889.79)
*Total: Sponsored Programs	0.00	0.00	0.00	387,889.79	0.00	(387,889.79)	(387,889.79)
***Total Revenue	598,331.00	598,331.00	0.00	387,889.79	0.00	210,441.21	210,441.21

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X734 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	409.85	0.00	(409.85)	(409.85)
*Total: Travel	8,000.00	8,000.00	0.00	409.85	0.00	7,590.15	7,590.15
711100 Supplies-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
7112 Research Supplies	26,640.00	26,640.00	0.00	0.00	0.00	26,640.00	26,640.00
711200 Research Supplies	0.00	0.00	0.00	984.50	0.00	(984.50)	(984.50)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	279.70	0.00	(279.70)	(279.70)
718000 Telecom-General	0.00	0.00	0.00	747.41	0.00	(747.41)	(747.41)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O178 Int Alloc - Computer Usage (Chg)	0.00	0.00	0.00	3,435.75	0.00	(3,435.75)	(3,435.75)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	203.45	0.00	(203.45)	(203.45)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	884.00	0.00	(884.00)	(884.00)
*Total: Supplies	26,640.00	26,640.00	0.00	6,984.81	0.00	19,655.19	19,655.19
**Total Direct Cost Expenditures	34,640.00	34,640.00	0.00	7,394.66	0.00	27,245.34	27,245.34
***Total Expenditures	34,640.00	34,640.00	0.00	7,394.66	0.00	27,245.34	27,245.34
Revenue							
520000 Federal Appropriations	34,640.00	34,640.00	0.00	0.00	0.00	34,640.00	34,640.00
*Total: Appropriations	34,640.00	34,640.00	0.00	0.00	0.00	34,640.00	34,640.00
530000 Federal Programs	0.00	0.00	0.00	7,394.66	0.00	(7,394.66)	(7,394.66)
*Total: Sponsored Programs	0.00	0.00	0.00	7,394.66	0.00	(7,394.66)	(7,394.66)
***Total Revenue	34,640.00	34,640.00	0.00	7,394.66	0.00	27,245.34	27,245.34

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X735 - SL Multi-State Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	673.35	0.00	(673.35)	(673.35)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	130.51	0.00	(130.51)	(130.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	438.55	0.00	(438.55)	(438.55)
*Total: Travel	44,360.00	44,360.00	0.00	1,242.41	0.00	43,117.59	43,117.59
719100 Membership Dues & Fees	0.00	0.00	0.00	18,758.00	0.00	(18,758.00)	(18,758.00)
*Total: Supplies	0.00	0.00	0.00	18,758.00	0.00	(18,758.00)	(18,758.00)
**Total Direct Cost Expenditures	44,360.00	44,360.00	0.00	20,000.41	0.00	24,359.59	24,359.59
***Total Expenditures	44,360.00	44,360.00	0.00	20,000.41	0.00	24,359.59	24,359.59
Revenue							
520000 Federal Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
*Total: Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
530000 Federal Programs	0.00	0.00	0.00	20,000.41	0.00	(20,000.41)	(20,000.41)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.41	0.00	(20,000.41)	(20,000.41)
***Total Revenue	44,360.00	44,360.00	0.00	20,000.41	0.00	24,359.59	24,359.59

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X736 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	210.48	0.00	(210.48)	(210.48)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	13,000.00	13,000.00	0.00	285.48	0.00	12,714.52	12,714.52
711100 Supplies-General	0.00	0.00	0.00	1,370.00	0.00	(1,370.00)	(1,370.00)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	120.99	0.00	(120.99)	(120.99)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	135.94	0.00	(135.94)	(135.94)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
*Total: Supplies	4,000.00	4,000.00	0.00	1,694.93	0.00	2,305.07	2,305.07
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	1,980.41	0.00	16,019.59	16,019.59
***Total Expenditures	18,000.00	18,000.00	0.00	1,980.41	0.00	16,019.59	16,019.59
Revenue							
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
530000 Federal Programs	0.00	0.00	0.00	1,980.41	0.00	(1,980.41)	(1,980.41)
*Total: Sponsored Programs	0.00	0.00	0.00	1,980.41	0.00	(1,980.41)	(1,980.41)
***Total Revenue	18,000.00	18,000.00	0.00	1,980.41	0.00	16,019.59	16,019.59

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X737 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	49,296.03	0.00	(49,296.03)	(49,296.03)
616F10 Extension Educator	82,260.00	82,260.00	0.00	194,246.71	0.00	(111,986.71)	(111,986.71)
*Total: Personnel	82,260.00	82,260.00	0.00	243,542.74	0.00	(161,282.74)	(161,282.74)
711200 Research Supplies	0.00	0.00	0.00	125.89	0.00	(125.89)	(125.89)
*Total: Supplies	0.00	0.00	0.00	125.89	0.00	(125.89)	(125.89)
**Total Direct Cost Expenditures	82,260.00	82,260.00	0.00	243,668.63	0.00	(161,408.63)	(161,408.63)
***Total Expenditures	82,260.00	82,260.00	0.00	243,668.63	0.00	(161,408.63)	(161,408.63)
Revenue							
520000 Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
*Total: Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
530000 Federal Programs	0.00	0.00	0.00	243,668.63	0.00	(243,668.63)	(243,668.63)
*Total: Sponsored Programs	0.00	0.00	0.00	243,668.63	0.00	(243,668.63)	(243,668.63)
***Total Revenue	82,260.00	82,260.00	0.00	243,668.63	0.00	(161,408.63)	(161,408.63)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X738 - Natural Resources Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,006.15	0.00	(4,006.15)	(4,006.15)
*Total: Personnel		0.00	0.00	0.00	4,006.15	0.00	(4,006.15)	(4,006.15)
710	Travel	22,490.00	22,490.00	0.00	0.00	0.00	22,490.00	22,490.00
710D00	Domestic Travel NH	0.00	0.00	0.00	5,631.90	0.00	(5,631.90)	(5,631.90)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	(6.84)	0.00	6.84	6.84
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	574.26	0.00	(574.26)	(574.26)
*Total: Travel		22,490.00	22,490.00	0.00	6,854.92	0.00	15,635.08	15,635.08
711100	Supplies-General	0.00	0.00	0.00	69.96	0.00	(69.96)	(69.96)
7112	Research Supplies	28,835.00	28,835.00	0.00	0.00	0.00	28,835.00	28,835.00
711200	Research Supplies	0.00	0.00	0.00	1,413.47	0.00	(1,413.47)	(1,413.47)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	265.77	0.00	(265.77)	(265.77)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	300.37	0.00	(300.37)	(300.37)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,566.59	0.00	(1,566.59)	(1,566.59)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,431.55	0.00	(2,431.55)	(2,431.55)
*Total: Supplies		28,835.00	28,835.00	0.00	6,524.71	0.00	22,310.29	22,310.29
**Total Direct Cost Expenditures		51,325.00	51,325.00	0.00	17,385.78	0.00	33,939.22	33,939.22
***Total Expenditures		51,325.00	51,325.00	0.00	17,385.78	0.00	33,939.22	33,939.22
Revenue								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: Appropriations		51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000	Federal Programs	0.00	0.00	0.00	17,385.78	0.00	(17,385.78)	(17,385.78)
*Total: Sponsored Programs		0.00	0.00	0.00	17,385.78	0.00	(17,385.78)	(17,385.78)
***Total Revenue		51,325.00	51,325.00	0.00	17,385.78	0.00	33,939.22	33,939.22

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
Fund: 11X738 - Natural Resources Program Support

Status: Active
Type: Appropriation-other
FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/19 - 9/30/24

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 07/26/2021	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXNTRS - Natural Resources

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X739 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
*Total: Personnel	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	556.55	0.00	(556.55)	(556.55)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	619.00	0.00	(619.00)	(619.00)
*Total: Travel	13,000.00	13,000.00	0.00	1,175.55	0.00	11,824.45	11,824.45
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	106.57	0.00	(106.57)	(106.57)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
*Total: Supplies	4,000.00	4,000.00	0.00	467.46	0.00	3,532.54	3,532.54
**Total Direct Cost Expenditures	66,000.00	66,000.00	0.00	1,643.01	0.00	64,356.99	64,356.99
***Total Expenditures	66,000.00	66,000.00	0.00	1,643.01	0.00	64,356.99	64,356.99
Revenue							
520000 Federal Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
*Total: Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
530000 Federal Programs	0.00	0.00	0.00	1,643.01	0.00	(1,643.01)	(1,643.01)
*Total: Sponsored Programs	0.00	0.00	0.00	1,643.01	0.00	(1,643.01)	(1,643.01)
***Total Revenue	66,000.00	66,000.00	0.00	1,643.01	0.00	64,356.99	64,356.99

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X740 - Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)
*Total: Personnel	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)
***Total Expenditures	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)
*Total: Sponsored Programs	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)
***Total Revenue	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X740 - Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,477.02	0.00	(26,477.02)	(26,477.02)
615F10 PAT	0.00	0.00	0.00	56,738.54	0.00	(56,738.54)	(56,738.54)
616F10 Extension Educator	200,000.00	200,000.00	0.00	168,557.15	0.00	31,442.85	31,442.85
*Total: Personnel	200,000.00	200,000.00	0.00	251,772.71	0.00	(51,772.71)	(51,772.71)
**Total Direct Cost Expenditures	200,000.00	200,000.00	0.00	251,772.71	0.00	(51,772.71)	(51,772.71)
***Total Expenditures	200,000.00	200,000.00	0.00	251,772.71	0.00	(51,772.71)	(51,772.71)
Revenue							
520000 Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000 Federal Programs	0.00	0.00	0.00	251,772.71	0.00	(251,772.71)	(251,772.71)
*Total: Sponsored Programs	0.00	0.00	0.00	251,772.71	0.00	(251,772.71)	(251,772.71)
***Total Revenue	200,000.00	200,000.00	0.00	251,772.71	0.00	(51,772.71)	(51,772.71)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X741 - Food & Agriculture Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,317.01	0.00	(1,317.01)	(1,317.01)
*Total: Personnel		0.00	0.00	0.00	1,317.01	0.00	(1,317.01)	(1,317.01)
710	Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,978.38	0.00	(3,978.38)	(3,978.38)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	415.80	0.00	(415.80)	(415.80)
*Total: Travel		15,500.00	15,500.00	0.00	4,394.18	0.00	11,105.82	11,105.82
711100	Supplies-General	0.00	0.00	0.00	1,800.58	0.00	(1,800.58)	(1,800.58)
7112	Research Supplies	32,950.00	32,950.00	0.00	0.00	0.00	32,950.00	32,950.00
711200	Research Supplies	0.00	0.00	0.00	229.87	0.00	(229.87)	(229.87)
713000	Printing & Copying-General	0.00	0.00	0.00	767.63	0.00	(767.63)	(767.63)
714000	Postage-General	0.00	0.00	0.00	8.45	0.00	(8.45)	(8.45)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	813.24	0.00	(813.24)	(813.24)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	760.28	0.00	(760.28)	(760.28)
*Total: Supplies		32,950.00	32,950.00	0.00	4,675.30	0.00	28,274.70	28,274.70
**Total Direct Cost Expenditures		48,450.00	48,450.00	0.00	10,386.49	0.00	38,063.51	38,063.51
***Total Expenditures		48,450.00	48,450.00	0.00	10,386.49	0.00	38,063.51	38,063.51
Revenue								
520000	Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: Appropriations		48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000	Federal Programs	0.00	0.00	0.00	10,386.49	0.00	(10,386.49)	(10,386.49)
*Total: Sponsored Programs		0.00	0.00	0.00	10,386.49	0.00	(10,386.49)	(10,386.49)
***Total Revenue		48,450.00	48,450.00	0.00	10,386.49	0.00	38,063.51	38,063.51

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X742 - Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	262.79	0.00	(262.79)	(262.79)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	13,000.00	13,000.00	0.00	312.79	0.00	12,687.21	12,687.21
711100 Supplies-General	0.00	0.00	0.00	95.95	0.00	(95.95)	(95.95)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	2,007.57	0.00	(2,007.57)	(2,007.57)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	99.39	0.00	(99.39)	(99.39)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
*Total: Supplies	4,000.00	4,000.00	0.00	2,270.91	0.00	1,729.09	1,729.09
**Total Direct Cost Expenditures	19,000.00	19,000.00	0.00	2,583.70	0.00	16,416.30	16,416.30
***Total Expenditures	19,000.00	19,000.00	0.00	2,583.70	0.00	16,416.30	16,416.30
Revenue							
520000 Federal Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
530000 Federal Programs	0.00	0.00	0.00	2,583.70	0.00	(2,583.70)	(2,583.70)
*Total: Sponsored Programs	0.00	0.00	0.00	2,583.70	0.00	(2,583.70)	(2,583.70)
***Total Revenue	19,000.00	19,000.00	0.00	2,583.70	0.00	16,416.30	16,416.30

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X743 - Youth & Family Program Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	62,779.13	0.00	(62,779.13)	(62,779.13)
616F10 Extension Educator	142,890.00	142,890.00	0.00	214,225.11	0.00	(71,335.11)	(71,335.11)
*Total: Personnel	142,890.00	142,890.00	0.00	277,004.24	0.00	(134,114.24)	(134,114.24)
**Total Direct Cost Expenditures	142,890.00	142,890.00	0.00	277,004.24	0.00	(134,114.24)	(134,114.24)
***Total Expenditures	142,890.00	142,890.00	0.00	277,004.24	0.00	(134,114.24)	(134,114.24)
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	0.00	277,004.24	0.00	(277,004.24)	(277,004.24)
*Total: Sponsored Programs	0.00	0.00	0.00	277,004.24	0.00	(277,004.24)	(277,004.24)
***Total Revenue	142,890.00	142,890.00	0.00	277,004.24	0.00	(134,114.24)	(134,114.24)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X744 - Youth & Family Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,958.81	0.00	(4,958.81)	(4,958.81)
*Total: Personnel		0.00	0.00	0.00	4,958.81	0.00	(4,958.81)	(4,958.81)
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,571.56	0.00	(4,571.56)	(4,571.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	521.00	0.00	(521.00)	(521.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	980.71	0.00	(980.71)	(980.71)
*Total: Travel		18,000.00	18,000.00	0.00	6,073.27	0.00	11,926.73	11,926.73
711100	Supplies-General	0.00	0.00	0.00	715.62	0.00	(715.62)	(715.62)
7112	Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711200	Research Supplies	0.00	0.00	0.00	7,147.69	0.00	(7,147.69)	(7,147.69)
713000	Printing & Copying-General	0.00	0.00	0.00	1,292.71	0.00	(1,292.71)	(1,292.71)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	859.00	0.00	(859.00)	(859.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,246.39	0.00	(1,246.39)	(1,246.39)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,167.85	0.00	(1,167.85)	(1,167.85)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	952.00	0.00	(952.00)	(952.00)
*Total: Supplies		37,000.00	37,000.00	0.00	15,009.69	0.00	21,990.31	21,990.31
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	26,041.77	0.00	28,958.23	28,958.23
***Total Expenditures		55,000.00	55,000.00	0.00	26,041.77	0.00	28,958.23	28,958.23
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	26,041.77	0.00	(26,041.77)	(26,041.77)
*Total: Sponsored Programs		0.00	0.00	0.00	26,041.77	0.00	(26,041.77)	(26,041.77)
***Total Revenue		55,000.00	55,000.00	0.00	26,041.77	0.00	28,958.23	28,958.23

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X745 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel		1,000.00	1,000.00	0.00	1,500.00	0.00	(500.00)	(500.00)
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	294.40	0.00	(294.40)	(294.40)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		13,000.00	13,000.00	0.00	599.40	0.00	12,400.60	12,400.60
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	74.95	0.00	(74.95)	(74.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.69	0.00	(119.69)	(119.69)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	112.09	0.00	(112.09)	(112.09)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	95.20	0.00	(95.20)	(95.20)
*Total: Supplies		4,000.00	4,000.00	0.00	616.93	0.00	3,383.07	3,383.07
**Total Direct Cost Expenditures		18,000.00	18,000.00	0.00	2,716.33	0.00	15,283.67	15,283.67
***Total Expenditures		18,000.00	18,000.00	0.00	2,716.33	0.00	15,283.67	15,283.67
Revenue								
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Appropriations		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
530000	Federal Programs	0.00	0.00	0.00	2,716.33	0.00	(2,716.33)	(2,716.33)
*Total: Sponsored Programs		0.00	0.00	0.00	2,716.33	0.00	(2,716.33)	(2,716.33)
***Total Revenue		18,000.00	18,000.00	0.00	2,716.33	0.00	15,283.67	15,283.67

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X746 - CE&D Program Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	42,062.19	0.00	(42,062.19)	(42,062.19)
616F10 Extension Educator	52,945.00	52,945.00	0.00	77,635.16	0.00	(24,690.16)	(24,690.16)
*Total: Personnel	52,945.00	52,945.00	0.00	119,697.35	0.00	(66,752.35)	(66,752.35)
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	119,697.35	0.00	(66,752.35)	(66,752.35)
***Total Expenditures	52,945.00	52,945.00	0.00	119,697.35	0.00	(66,752.35)	(66,752.35)
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	119,697.35	0.00	(119,697.35)	(119,697.35)
*Total: Sponsored Programs	0.00	0.00	0.00	119,697.35	0.00	(119,697.35)	(119,697.35)
***Total Revenue	52,945.00	52,945.00	0.00	119,697.35	0.00	(66,752.35)	(66,752.35)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X747 - CE&D Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,082.73	0.00	(1,082.73)	(1,082.73)
*Total: Personnel		0.00	0.00	0.00	1,082.73	0.00	(1,082.73)	(1,082.73)
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	542.12	0.00	(542.12)	(542.12)
*Total: Travel		9,000.00	9,000.00	0.00	542.12	0.00	8,457.88	8,457.88
711100	Supplies-General	0.00	0.00	0.00	594.15	0.00	(594.15)	(594.15)
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
718000	Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	13.23	0.00	(13.23)	(13.23)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	517.21	0.00	(517.21)	(517.21)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
*Total: Supplies		21,000.00	21,000.00	0.00	1,514.59	0.00	19,485.41	19,485.41
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	3,139.44	0.00	26,860.56	26,860.56
***Total Expenditures		30,000.00	30,000.00	0.00	3,139.44	0.00	26,860.56	26,860.56
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Appropriations		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	3,139.44	0.00	(3,139.44)	(3,139.44)
*Total: Sponsored Programs		0.00	0.00	0.00	3,139.44	0.00	(3,139.44)	(3,139.44)
***Total Revenue		30,000.00	30,000.00	0.00	3,139.44	0.00	26,860.56	26,860.56

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X748 - Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77
*Total: Personnel	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77
***Total Expenditures	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77
Revenue							
520000 Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
530000 Federal Programs	0.00	0.00	0.00	4,403.23	0.00	(4,403.23)	(4,403.23)
*Total: Sponsored Programs	0.00	0.00	0.00	4,403.23	0.00	(4,403.23)	(4,403.23)
***Total Revenue	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X749 - Carroll County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	34,000.00	34,000.00	0.00	61,383.23	0.00	(27,383.23)	(27,383.23)
*Total: Personnel	34,000.00	34,000.00	0.00	61,383.23	0.00	(27,383.23)	(27,383.23)
**Total Direct Cost Expenditures	34,000.00	34,000.00	0.00	61,383.23	0.00	(27,383.23)	(27,383.23)
***Total Expenditures	34,000.00	34,000.00	0.00	61,383.23	0.00	(27,383.23)	(27,383.23)
Revenue							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	61,383.23	0.00	(61,383.23)	(61,383.23)
*Total: Sponsored Programs	0.00	0.00	0.00	61,383.23	0.00	(61,383.23)	(61,383.23)
***Total Revenue	34,000.00	34,000.00	0.00	61,383.23	0.00	(27,383.23)	(27,383.23)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X750 - Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	25,000.00	25,000.00	0.00	43,668.24	0.00	(18,668.24)	(18,668.24)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	25,000.00	25,000.00	0.00	43,668.24	0.00	(18,668.24)	(18,668.24)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	43,668.24	0.00	(18,668.24)	(18,668.24)
***Total Expenditures	25,000.00	25,000.00	0.00	43,668.24	0.00	(18,668.24)	(18,668.24)
Revenue							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530000 Federal Programs	0.00	0.00	0.00	43,668.24	0.00	(43,668.24)	(43,668.24)
*Total: Sponsored Programs	0.00	0.00	0.00	43,668.24	0.00	(43,668.24)	(43,668.24)
***Total Revenue	25,000.00	25,000.00	0.00	43,668.24	0.00	(18,668.24)	(18,668.24)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X751 - Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	52,940.58	0.00	7,059.42	7,059.42
*Total: Personnel	60,000.00	60,000.00	0.00	52,940.58	0.00	7,059.42	7,059.42
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	52,940.58	0.00	7,059.42	7,059.42
***Total Expenditures	60,000.00	60,000.00	0.00	52,940.58	0.00	7,059.42	7,059.42
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	52,940.58	0.00	(52,940.58)	(52,940.58)
*Total: Sponsored Programs	0.00	0.00	0.00	52,940.58	0.00	(52,940.58)	(52,940.58)
***Total Revenue	60,000.00	60,000.00	0.00	52,940.58	0.00	7,059.42	7,059.42

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X752 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	52,737.33	0.00	7,262.67	7,262.67
*Total: Personnel	60,000.00	60,000.00	0.00	52,737.33	0.00	7,262.67	7,262.67
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	52,737.33	0.00	7,262.67	7,262.67
***Total Expenditures	60,000.00	60,000.00	0.00	52,737.33	0.00	7,262.67	7,262.67
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	52,737.33	0.00	(52,737.33)	(52,737.33)
*Total: Sponsored Programs	0.00	0.00	0.00	52,737.33	0.00	(52,737.33)	(52,737.33)
***Total Revenue	60,000.00	60,000.00	0.00	52,737.33	0.00	7,262.67	7,262.67

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X753 - Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	71,355.00	71,355.00	0.00	41,657.19	0.00	29,697.81	29,697.81
*Total: Personnel	71,355.00	71,355.00	0.00	41,657.19	0.00	29,697.81	29,697.81
**Total Direct Cost Expenditures	71,355.00	71,355.00	0.00	41,657.19	0.00	29,697.81	29,697.81
***Total Expenditures	71,355.00	71,355.00	0.00	41,657.19	0.00	29,697.81	29,697.81
Revenue							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
*Total: Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
530000 Federal Programs	0.00	0.00	0.00	41,657.19	0.00	(41,657.19)	(41,657.19)
*Total: Sponsored Programs	0.00	0.00	0.00	41,657.19	0.00	(41,657.19)	(41,657.19)
***Total Revenue	71,355.00	71,355.00	0.00	41,657.19	0.00	29,697.81	29,697.81

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X754 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	55,869.57	0.00	(15,869.57)	(15,869.57)
*Total: Personnel	40,000.00	40,000.00	0.00	55,869.57	0.00	(15,869.57)	(15,869.57)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	55,869.57	0.00	(15,869.57)	(15,869.57)
***Total Expenditures	40,000.00	40,000.00	0.00	55,869.57	0.00	(15,869.57)	(15,869.57)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	55,869.57	0.00	(55,869.57)	(55,869.57)
*Total: Sponsored Programs	0.00	0.00	0.00	55,869.57	0.00	(55,869.57)	(55,869.57)
***Total Revenue	40,000.00	40,000.00	0.00	55,869.57	0.00	(15,869.57)	(15,869.57)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X755 - Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,000.00	65,000.00	0.00	74,491.41	0.00	(9,491.41)	(9,491.41)
*Total: Personnel	65,000.00	65,000.00	0.00	74,491.41	0.00	(9,491.41)	(9,491.41)
**Total Direct Cost Expenditures	65,000.00	65,000.00	0.00	74,491.41	0.00	(9,491.41)	(9,491.41)
***Total Expenditures	65,000.00	65,000.00	0.00	74,491.41	0.00	(9,491.41)	(9,491.41)
Revenue							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
530000 Federal Programs	0.00	0.00	0.00	74,491.41	0.00	(74,491.41)	(74,491.41)
*Total: Sponsored Programs	0.00	0.00	0.00	74,491.41	0.00	(74,491.41)	(74,491.41)
***Total Revenue	65,000.00	65,000.00	0.00	74,491.41	0.00	(9,491.41)	(9,491.41)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X756 - Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 08/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	18,818.99	0.00	(8,818.99)	(8,818.99)
*Total: Personnel	10,000.00	10,000.00	0.00	18,818.99	0.00	(8,818.99)	(8,818.99)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	18,818.99	0.00	(8,818.99)	(8,818.99)
***Total Expenditures	10,000.00	10,000.00	0.00	18,818.99	0.00	(8,818.99)	(8,818.99)
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	18,818.99	0.00	(18,818.99)	(18,818.99)
*Total: Sponsored Programs	0.00	0.00	0.00	18,818.99	0.00	(18,818.99)	(18,818.99)
***Total Revenue	10,000.00	10,000.00	0.00	18,818.99	0.00	(8,818.99)	(8,818.99)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X757 - Sullivan County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	30,000.00	30,000.00	0.00	85,864.01	0.00	(55,864.01)	(55,864.01)
*Total: Personnel	30,000.00	30,000.00	0.00	85,864.01	0.00	(55,864.01)	(55,864.01)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	85,864.01	0.00	(55,864.01)	(55,864.01)
***Total Expenditures	30,000.00	30,000.00	0.00	85,864.01	0.00	(55,864.01)	(55,864.01)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	85,864.01	0.00	(85,864.01)	(85,864.01)
*Total: Sponsored Programs	0.00	0.00	0.00	85,864.01	0.00	(85,864.01)	(85,864.01)
***Total Revenue	30,000.00	30,000.00	0.00	85,864.01	0.00	(55,864.01)	(55,864.01)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21F - Smith Lever 2021 Expanded Food and
 Fund: 11X784 - Expanded Food and Nutrition

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Appropriation

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.514
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	16,337.26	0.00	(16,337.26)	(16,337.26)
*Total: Personnel	0.00	0.00	0.00	16,337.26	0.00	(16,337.26)	(16,337.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,337.26	0.00	(16,337.26)	(16,337.26)
***Total Expenditures	0.00	0.00	0.00	16,337.26	0.00	(16,337.26)	(16,337.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,337.26	0.00	(16,337.26)	(16,337.26)
*Total: Sponsored Programs	0.00	0.00	0.00	16,337.26	0.00	(16,337.26)	(16,337.26)
***Total Revenue	0.00	0.00	0.00	16,337.26	0.00	(16,337.26)	(16,337.26)

Grant: 11X21F - Smith Lever 2021 Expanded Food and
 Fund: 11X784 - Expanded Food and Nutrition

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Appropriation

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	01/12/2023	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.514	Term Date:		IDC Rate Code:	
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLEF - Expanded Food and Nutrition

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,807.45	0.00	(19,807.45)	(19,807.45)
616F10 Extension Educator	315,386.00	315,386.00	0.00	260,900.18	0.00	54,485.82	54,485.82
61CBHO Part Time - Overtime	0.00	0.00	0.00	43.49	0.00	(43.49)	(43.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,600.03	0.00	(12,600.03)	(12,600.03)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	601.55	0.00	(601.55)	(601.55)
*Total: Personnel	315,386.00	315,386.00	0.00	293,952.70	0.00	21,433.30	21,433.30
710 Travel	3,181.00	3,181.00	0.00	0.00	0.00	3,181.00	3,181.00
710D00 Domestic Travel NH	0.00	0.00	0.00	209.69	0.00	(209.69)	(209.69)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	328.68	0.00	(328.68)	(328.68)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
*Total: Travel	3,181.00	3,181.00	0.00	1,216.01	0.00	1,964.99	1,964.99
7110 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	2,856.67	0.00	(2,856.67)	(2,856.67)
711101 Supplies - Admin & Office	0.00	0.00	0.00	65.40	0.00	(65.40)	(65.40)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	105.84	0.00	(105.84)	(105.84)
7112 Research Supplies	10,452.00	10,452.00	0.00	0.00	0.00	10,452.00	10,452.00
711200 Research Supplies	0.00	0.00	0.00	1,308.51	0.00	(1,308.51)	(1,308.51)
714000 Postage-General	0.00	0.00	0.00	59.54	0.00	(59.54)	(59.54)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,869.20	0.00	(2,869.20)	(2,869.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,953.60	0.00	(5,953.60)	(5,953.60)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,713.04	0.00	(1,713.04)	(1,713.04)
717200 Other Professional Services-General	0.00	0.00	0.00	126.53	0.00	(126.53)	(126.53)
718000 Telecom-General	0.00	0.00	0.00	1,025.54	0.00	(1,025.54)	(1,025.54)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,429.16	0.00	(1,429.16)	(1,429.16)
*Total: Supplies	10,452.00	10,452.00	0.00	17,513.03	0.00	(7,061.03)	(7,061.03)
**Total Direct Cost Expenditures	329,019.00	329,019.00	0.00	312,681.74	0.00	16,337.26	16,337.26
***Total Expenditures	329,019.00	329,019.00	0.00	312,681.74	0.00	16,337.26	16,337.26
Revenue							
520000 Federal Appropriations	329,019.00	329,019.00	0.00	0.00	0.00	329,019.00	329,019.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21F - Smith Lever 2021 Expanded Food and
 Fund: 11X784 - Expanded Food and Nutrition

Status: Active
 Type: Appropriation
 FMGR: Hollar, Amy Rebecca

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.514
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLEF - Expanded Food and Nutrition

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	329,019.00	329,019.00	0.00	0.00	0.00	329,019.00	329,019.00
530000 Federal Programs	0.00	0.00	0.00	312,681.74	0.00	(312,681.74)	(312,681.74)
*Total: Sponsored Programs	0.00	0.00	0.00	312,681.74	0.00	(312,681.74)	(312,681.74)
***Total Revenue	329,019.00	329,019.00	0.00	312,681.74	0.00	16,337.26	16,337.26

Grant: 11X21R - Smith Lever 2021 Renewable Resource
 Fund: 11X785 - Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Roberge, Steven Samuel
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.515
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLRR - Renewable Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00
*Total: Personnel	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00
***Total Expenditures	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
*Total: Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
530000 Federal Programs	0.00	0.00	0.00	46,448.00	0.00	(46,448.00)	(46,448.00)
*Total: Sponsored Programs	0.00	0.00	0.00	46,448.00	0.00	(46,448.00)	(46,448.00)
***Total Revenue	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X760 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,259.60	0.00	(9,259.60)	(9,259.60)
*Total: Personnel	0.00	0.00	0.00	9,259.60	0.00	(9,259.60)	(9,259.60)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,289.60	0.00	(9,289.60)	(9,289.60)
***Total Expenditures	0.00	0.00	0.00	9,289.60	0.00	(9,289.60)	(9,289.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,289.60	0.00	(9,289.60)	(9,289.60)
*Total: Sponsored Programs	0.00	0.00	0.00	9,289.60	0.00	(9,289.60)	(9,289.60)
***Total Revenue	0.00	0.00	0.00	9,289.60	0.00	(9,289.60)	(9,289.60)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X760 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLAD - Smith Lever Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
614F10 Academic Administrator	100,000.00	100,000.00	0.00	114,918.92	0.00	(14,918.92)	(14,918.92)
615F10 PAT	245,191.00	245,191.00	0.00	176,961.78	0.00	68,229.22	68,229.22
616F10 Extension Educator	199,471.00	199,471.00	0.00	82,243.05	0.00	117,227.95	117,227.95
618FBN Other bonuses with full fringe	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61JBEX Casual - Exempt	1,000.00	1,000.00	0.00	1,259.30	0.00	(259.30)	(259.30)
*Total: Personnel	545,662.00	545,662.00	0.00	381,058.05	0.00	164,603.95	164,603.95
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	266.56	0.00	(266.56)	(266.56)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	297.20	0.00	(297.20)	(297.20)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	30,000.00	30,000.00	0.00	1,007.76	0.00	28,992.24	28,992.24
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,617.00	0.00	(1,617.00)	(1,617.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,200.00	0.00	1,300.00	1,300.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.90	0.00	(174.90)	(174.90)
*Total: Supplies	52,500.00	52,500.00	0.00	4,191.90	0.00	48,308.10	48,308.10
**Total Direct Cost Expenditures	628,162.00	628,162.00	0.00	386,257.71	0.00	241,904.29	241,904.29
***Total Expenditures	628,162.00	628,162.00	0.00	386,257.71	0.00	241,904.29	241,904.29
Revenue							
520000 Federal Appropriations	628,162.00	628,162.00	0.00	0.00	0.00	628,162.00	628,162.00
*Total: Appropriations	628,162.00	628,162.00	0.00	0.00	0.00	628,162.00	628,162.00
530000 Federal Programs	0.00	0.00	0.00	386,257.71	0.00	(386,257.71)	(386,257.71)
*Total: Sponsored Programs	0.00	0.00	0.00	386,257.71	0.00	(386,257.71)	(386,257.71)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X760 - SL Administration

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	01/12/2023	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLAD - Smith Lever Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	628,162.00	628,162.00	0.00	386,257.71	0.00	241,904.29	241,904.29

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X761 - SL Multi-State Programs

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Supplies	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total Expenditures	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total Revenue	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X761 - SL Multi-State Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLAD - Smith Lever Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	257.81	0.00	(257.81)	(257.81)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	582.63	0.00	(582.63)	(582.63)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: Travel	44,360.00	44,360.00	0.00	1,595.44	0.00	42,764.56	42,764.56
719100 Membership Dues & Fees	0.00	0.00	0.00	37,516.00	0.00	(37,516.00)	(37,516.00)
*Total: Supplies	0.00	0.00	0.00	37,516.00	0.00	(37,516.00)	(37,516.00)
**Total Direct Cost Expenditures	44,360.00	44,360.00	0.00	39,111.44	0.00	5,248.56	5,248.56
***Total Expenditures	44,360.00	44,360.00	0.00	39,111.44	0.00	5,248.56	5,248.56
Revenue							
520000 Federal Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
*Total: Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
530000 Federal Programs	0.00	0.00	0.00	39,111.44	0.00	(39,111.44)	(39,111.44)
*Total: Sponsored Programs	0.00	0.00	0.00	39,111.44	0.00	(39,111.44)	(39,111.44)
***Total Revenue	44,360.00	44,360.00	0.00	39,111.44	0.00	5,248.56	5,248.56

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X762 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLNT - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,034.52	0.00	(4,034.52)	(4,034.52)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	257.40	0.00	(257.40)	(257.40)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	806.30	0.00	(806.30)	(806.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Travel	13,000.00	13,000.00	0.00	5,471.22	0.00	7,528.78	7,528.78
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	46.54	0.00	(46.54)	(46.54)
*Total: Supplies	4,000.00	4,000.00	0.00	46.54	0.00	3,953.46	3,953.46
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	5,517.76	0.00	12,482.24	12,482.24
***Total Expenditures	18,000.00	18,000.00	0.00	5,517.76	0.00	12,482.24	12,482.24
Revenue							
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
530000 Federal Programs	0.00	0.00	0.00	5,517.76	0.00	(5,517.76)	(5,517.76)
*Total: Sponsored Programs	0.00	0.00	0.00	5,517.76	0.00	(5,517.76)	(5,517.76)
***Total Revenue	18,000.00	18,000.00	0.00	5,517.76	0.00	12,482.24	12,482.24

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X763 - Natural Resources Personnel

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,407.71	0.00	(1,407.71)	(1,407.71)
*Total: Personnel	0.00	0.00	0.00	1,407.71	0.00	(1,407.71)	(1,407.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,407.71	0.00	(1,407.71)	(1,407.71)
***Total Expenditures	0.00	0.00	0.00	1,407.71	0.00	(1,407.71)	(1,407.71)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,407.71	0.00	(1,407.71)	(1,407.71)
*Total: Sponsored Programs	0.00	0.00	0.00	1,407.71	0.00	(1,407.71)	(1,407.71)
***Total Revenue	0.00	0.00	0.00	1,407.71	0.00	(1,407.71)	(1,407.71)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X763 - Natural Resources Personnel

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	01/12/2023	IDC Basis Code:	
Sponsor ID:		Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLNT - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	44,688.76	0.00	(44,688.76)	(44,688.76)
616F10 Extension Educator	82,260.00	82,260.00	0.00	306,558.86	0.00	(224,298.86)	(224,298.86)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,642.33	0.00	(1,642.33)	(1,642.33)
*Total: Personnel	82,260.00	82,260.00	0.00	352,889.95	0.00	(270,629.95)	(270,629.95)
**Total Direct Cost Expenditures	82,260.00	82,260.00	0.00	352,889.95	0.00	(270,629.95)	(270,629.95)
***Total Expenditures	82,260.00	82,260.00	0.00	352,889.95	0.00	(270,629.95)	(270,629.95)
Revenue							
520000 Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
*Total: Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
530000 Federal Programs	0.00	0.00	0.00	352,889.95	0.00	(352,889.95)	(352,889.95)
*Total: Sponsored Programs	0.00	0.00	0.00	352,889.95	0.00	(352,889.95)	(352,889.95)
***Total Revenue	82,260.00	82,260.00	0.00	352,889.95	0.00	(270,629.95)	(270,629.95)

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X764 - Natural Resources Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	01/12/2023	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLNT - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,070.68	0.00	(6,070.68)	(6,070.68)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	0.00	0.00	6,070.68	0.00	(6,070.68)	(6,070.68)
710	Travel	22,490.00	22,490.00	0.00	0.00	0.00	22,490.00	22,490.00
710310	Workshop Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	5,958.88	0.00	(5,958.88)	(5,958.88)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	566.98	0.00	(566.98)	(566.98)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,804.51	0.00	(1,804.51)	(1,804.51)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	697.62	0.00	(697.62)	(697.62)
*Total: Travel		22,490.00	22,490.00	0.00	9,677.99	0.00	12,812.01	12,812.01
711100	Supplies-General	0.00	0.00	0.00	1,432.10	0.00	(1,432.10)	(1,432.10)
711101	Supplies - Admin & Office	0.00	0.00	0.00	295.94	0.00	(295.94)	(295.94)
7112	Research Supplies	28,835.00	28,835.00	0.00	0.00	0.00	28,835.00	28,835.00
711200	Research Supplies	0.00	0.00	0.00	3,078.81	0.00	(3,078.81)	(3,078.81)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,344.00	0.00	(5,344.00)	(5,344.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	607.52	0.00	(607.52)	(607.52)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	22.30	0.00	(22.30)	(22.30)
*Total: Supplies		28,835.00	28,835.00	0.00	11,225.67	0.00	17,609.33	17,609.33
**Total Direct Cost Expenditures		51,325.00	51,325.00	0.00	26,974.34	0.00	24,350.66	24,350.66
***Total Expenditures		51,325.00	51,325.00	0.00	26,974.34	0.00	24,350.66	24,350.66
Revenue								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: Appropriations		51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000	Federal Programs	0.00	0.00	0.00	26,974.34	0.00	(26,974.34)	(26,974.34)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X764 - Natural Resources Program Support

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLNT - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	26,974.34	0.00	(26,974.34)	(26,974.34)
***Total Revenue	51,325.00	51,325.00	0.00	26,974.34	0.00	24,350.66	24,350.66

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X765 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 04/20/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
*Total: Personnel	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Supplies	4,000.00	4,000.00	0.00	240.00	0.00	3,760.00	3,760.00
**Total Direct Cost Expenditures	66,000.00	66,000.00	0.00	240.00	0.00	65,760.00	65,760.00
***Total Expenditures	66,000.00	66,000.00	0.00	240.00	0.00	65,760.00	65,760.00
Revenue							
520000 Federal Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
*Total: Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Sponsored Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
***Total Revenue	66,000.00	66,000.00	0.00	240.00	0.00	65,760.00	65,760.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X765 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 04/20/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	576.71	0.00	(576.71)	(576.71)
710T15 Team Travel - Other Transp Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	576.71	0.00	(576.71)	(576.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	576.71	0.00	(576.71)	(576.71)
***Total Expenditures	0.00	0.00	0.00	576.71	0.00	(576.71)	(576.71)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	576.71	0.00	(576.71)	(576.71)
*Total: Sponsored Programs	0.00	0.00	0.00	576.71	0.00	(576.71)	(576.71)
***Total Revenue	0.00	0.00	0.00	576.71	0.00	(576.71)	(576.71)

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X765 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 04/20/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	11,550.00	0.00	(11,550.00)	(11,550.00)
*Total: Personnel	0.00	0.00	0.00	11,550.00	0.00	(11,550.00)	(11,550.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,264.32	0.00	(2,264.32)	(2,264.32)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	21.06	0.00	(21.06)	(21.06)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	723.89	0.00	(723.89)	(723.89)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	206.92	0.00	(206.92)	(206.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,058.41	0.00	(2,058.41)	(2,058.41)
710D80 Domestic Trvl Non-NH Meals/Incidtl's	0.00	0.00	0.00	128.73	0.00	(128.73)	(128.73)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
*Total: Travel	0.00	0.00	0.00	8,585.33	0.00	(8,585.33)	(8,585.33)
711100 Supplies-General	0.00	0.00	0.00	3,885.95	0.00	(3,885.95)	(3,885.95)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	984.89	0.00	(984.89)	(984.89)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,143.23	0.00	(1,143.23)	(1,143.23)
711136 Supplies-Tools	0.00	0.00	0.00	701.02	0.00	(701.02)	(701.02)
711200 Research Supplies	0.00	0.00	0.00	1,062.43	0.00	(1,062.43)	(1,062.43)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,293.31	0.00	(2,293.31)	(2,293.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,692.54	0.00	(2,692.54)	(2,692.54)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	942.98	0.00	(942.98)	(942.98)
*Total: Supplies	0.00	0.00	0.00	13,881.35	0.00	(13,881.35)	(13,881.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34,016.68	0.00	(34,016.68)	(34,016.68)
***Total Expenditures	0.00	0.00	0.00	34,016.68	0.00	(34,016.68)	(34,016.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,016.68	0.00	(34,016.68)	(34,016.68)
*Total: Sponsored Programs	0.00	0.00	0.00	34,016.68	0.00	(34,016.68)	(34,016.68)
***Total Revenue	0.00	0.00	0.00	34,016.68	0.00	(34,016.68)	(34,016.68)

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
Fund: 11X765 - Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriation-other

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/20 - 9/30/25

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 04/20/2023	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXSLFD - Food and Agriculture

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X766 - Food and Agriculture Personnel

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total Expenditures	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Sponsored Programs	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total Revenue	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X766 - Food and Agriculture Personnel

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	01/12/2023	IDC Basis Code:	
Sponsor ID:		Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLFD - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	54,297.63	0.00	(54,297.63)	(54,297.63)
616F10 Extension Educator	200,000.00	200,000.00	0.00	90,909.40	0.00	109,090.60	109,090.60
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	200,000.00	200,000.00	0.00	145,207.03	0.00	54,792.97	54,792.97
**Total Direct Cost Expenditures	200,000.00	200,000.00	0.00	145,207.03	0.00	54,792.97	54,792.97
***Total Expenditures	200,000.00	200,000.00	0.00	145,207.03	0.00	54,792.97	54,792.97
Revenue							
520000 Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000 Federal Programs	0.00	0.00	0.00	145,207.03	0.00	(145,207.03)	(145,207.03)
*Total: Sponsored Programs	0.00	0.00	0.00	145,207.03	0.00	(145,207.03)	(145,207.03)
***Total Revenue	200,000.00	200,000.00	0.00	145,207.03	0.00	54,792.97	54,792.97

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X767 - Food & Agriculture Program Support

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLAD - Smith Lever Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
*Total: Supplies	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
***Total Expenditures	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
*Total: Sponsored Programs	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
***Total Revenue	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X767 - Food & Agriculture Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,664.64	0.00	(2,664.64)	(2,664.64)
*Total: Personnel		0.00	0.00	0.00	2,664.64	0.00	(2,664.64)	(2,664.64)
710	Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,948.16	0.00	(2,948.16)	(2,948.16)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	144.60	0.00	(144.60)	(144.60)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	733.47	0.00	(733.47)	(733.47)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	711.29	0.00	(711.29)	(711.29)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710D80	Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	353.75	0.00	(353.75)	(353.75)
*Total: Travel		15,500.00	15,500.00	0.00	5,396.27	0.00	10,103.73	10,103.73
711100	Supplies-General	0.00	0.00	0.00	2,995.93	0.00	(2,995.93)	(2,995.93)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
7112	Research Supplies	32,950.00	32,950.00	0.00	0.00	0.00	32,950.00	32,950.00
711200	Research Supplies	0.00	0.00	0.00	1,617.40	0.00	(1,617.40)	(1,617.40)
713000	Printing & Copying-General	0.00	0.00	0.00	17.72	0.00	(17.72)	(17.72)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,686.76	0.00	(6,686.76)	(6,686.76)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	109.17	0.00	(109.17)	(109.17)
*Total: Supplies		32,950.00	32,950.00	0.00	11,548.98	0.00	21,401.02	21,401.02
**Total Direct Cost Expenditures		48,450.00	48,450.00	0.00	19,609.89	0.00	28,840.11	28,840.11
***Total Expenditures		48,450.00	48,450.00	0.00	19,609.89	0.00	28,840.11	28,840.11
Revenue								
520000	Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: Appropriations		48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000	Federal Programs	0.00	0.00	0.00	19,609.89	0.00	(19,609.89)	(19,609.89)
*Total: Sponsored Programs		0.00	0.00	0.00	19,609.89	0.00	(19,609.89)	(19,609.89)
***Total Revenue		48,450.00	48,450.00	0.00	19,609.89	0.00	28,840.11	28,840.11

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X768 - Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/04/2023	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLYT - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,225.32	0.00	(2,225.32)	(2,225.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	818.19	0.00	(818.19)	(818.19)
61SNWS College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	2,000.00	2,000.00	0.00	3,043.51	0.00	(1,043.51)	(1,043.51)
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,535.00	0.00	(2,535.00)	(2,535.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	8,436.34	0.00	(8,436.34)	(8,436.34)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	100.74	0.00	(100.74)	(100.74)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	391.84	0.00	(391.84)	(391.84)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,543.36	0.00	(2,543.36)	(2,543.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,096.00	0.00	(2,096.00)	(2,096.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,305.53	0.00	(2,305.53)	(2,305.53)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	214.75	0.00	(214.75)	(214.75)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	795.46	0.00	(795.46)	(795.46)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	475.37	0.00	(475.37)	(475.37)
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,046.88	0.00	(1,046.88)	(1,046.88)
710T10 Team Travel - Airfare	0.00	0.00	0.00	(257.21)	0.00	257.21	257.21
710T15 Team Travel - Other Transp Costs	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
*Total: Travel	13,000.00	13,000.00	0.00	21,708.56	0.00	(8,708.56)	(8,708.56)
711100 Supplies-General	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,454.32	0.00	(2,454.32)	(2,454.32)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Supplies	4,000.00	4,000.00	0.00	3,644.32	0.00	355.68	355.68
**Total Direct Cost Expenditures	19,000.00	19,000.00	0.00	28,396.39	0.00	(9,396.39)	(9,396.39)
***Total Expenditures	19,000.00	19,000.00	0.00	28,396.39	0.00	(9,396.39)	(9,396.39)

Revenue

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X768 - Youth & Family PTL

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/04/2023	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLYT - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
530000 Federal Programs	0.00	0.00	0.00	28,396.39	0.00	(28,396.39)	(28,396.39)
*Total: Sponsored Programs	0.00	0.00	0.00	28,396.39	0.00	(28,396.39)	(28,396.39)
***Total Revenue	19,000.00	19,000.00	0.00	28,396.39	0.00	(9,396.39)	(9,396.39)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X769 - Youth and Family Personnel

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	(22,904.15)	0.00	0.00	0.00	0.00	(22,904.15)
*Total: Personnel	0.00	(22,904.15)	0.00	0.00	0.00	0.00	(22,904.15)
**Total Direct Cost Expenditures	0.00	(22,904.15)	0.00	0.00	0.00	0.00	(22,904.15)
***Total Expenditures	0.00	(22,904.15)	0.00	0.00	0.00	0.00	(22,904.15)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X769 - Youth and Family Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLYT - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	60,073.29	0.00	(60,073.29)	(60,073.29)
616F10 Extension Educator	142,890.00	165,794.15	0.00	247,099.17	0.00	(104,209.17)	(81,305.02)
61JBEX Casual - Exempt	0.00	0.00	0.00	76.30	0.00	(76.30)	(76.30)
*Total: Personnel	142,890.00	165,794.15	0.00	307,248.76	0.00	(164,358.76)	(141,454.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.91	0.00	(49.91)	(49.91)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	613.74	0.00	(613.74)	(613.74)
*Total: Supplies	0.00	0.00	0.00	663.65	0.00	(663.65)	(663.65)
**Total Direct Cost Expenditures	142,890.00	165,794.15	0.00	307,912.41	0.00	(165,022.41)	(142,118.26)
***Total Expenditures	142,890.00	165,794.15	0.00	307,912.41	0.00	(165,022.41)	(142,118.26)
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	0.00	307,912.41	0.00	(307,912.41)	(307,912.41)
*Total: Sponsored Programs	0.00	0.00	0.00	307,912.41	0.00	(307,912.41)	(307,912.41)
***Total Revenue	142,890.00	142,890.00	0.00	307,912.41	0.00	(165,022.41)	(165,022.41)

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X770 - Youth & Family Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	04/20/2023	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLYT - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	5,506.73	0.00	(5,506.73)	(5,506.73)
*Total: Personnel	0.00	0.00	0.00	5,506.73	0.00	(5,506.73)	(5,506.73)
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	8,588.77	0.00	(8,588.77)	(8,588.77)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	232.17	0.00	(232.17)	(232.17)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	612.51	0.00	(612.51)	(612.51)
*Total: Travel	18,000.00	18,000.00	0.00	9,433.45	0.00	8,566.55	8,566.55
711100 Supplies-General	0.00	0.00	0.00	819.07	0.00	(819.07)	(819.07)
711101 Supplies - Admin & Office	0.00	0.00	0.00	273.73	0.00	(273.73)	(273.73)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	33.46	0.00	(33.46)	(33.46)
7112 Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711200 Research Supplies	0.00	0.00	0.00	1,038.14	0.00	(1,038.14)	(1,038.14)
714000 Postage-General	0.00	0.00	0.00	96.15	0.00	(96.15)	(96.15)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,745.86	0.00	(4,745.86)	(4,745.86)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	313.51	0.00	(313.51)	(313.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	144.83	0.00	(144.83)	(144.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	37,000.00	37,000.00	0.00	12,520.75	0.00	24,479.25	24,479.25
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	27,460.93	0.00	27,539.07	27,539.07
***Total Expenditures	55,000.00	55,000.00	0.00	27,460.93	0.00	27,539.07	27,539.07
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	27,460.93	0.00	(27,460.93)	(27,460.93)
*Total: Sponsored Programs	0.00	0.00	0.00	27,460.93	0.00	(27,460.93)	(27,460.93)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X770 - Youth & Family Program Support

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 04/20/2023	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXSLYT - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	55,000.00	55,000.00	0.00	27,460.93	0.00	27,539.07	27,539.07

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X771 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	90.24	0.00	(90.24)	(90.24)
*Total: Personnel		1,000.00	1,000.00	0.00	90.24	0.00	909.76	909.76
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710305	Registration Fees-Other	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	403.58	0.00	(403.58)	(403.58)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	342.40	0.00	(342.40)	(342.40)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	48.72	0.00	(48.72)	(48.72)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,878.84	0.00	(2,878.84)	(2,878.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	497.00	0.00	(497.00)	(497.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,321.02	0.00	(2,321.02)	(2,321.02)
710F00	Foreign Travel	0.00	0.00	0.00	1,252.20	0.00	(1,252.20)	(1,252.20)
*Total: Travel		13,000.00	13,000.00	0.00	8,858.76	0.00	4,141.24	4,141.24
711100	Supplies-General	0.00	0.00	0.00	247.42	0.00	(247.42)	(247.42)
711101	Supplies - Admin & Office	0.00	0.00	0.00	275.31	0.00	(275.31)	(275.31)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717000	Consulting-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
*Total: Supplies		4,000.00	4,000.00	0.00	1,372.73	0.00	2,627.27	2,627.27
**Total Direct Cost Expenditures		18,000.00	18,000.00	0.00	10,321.73	0.00	7,678.27	7,678.27
***Total Expenditures		18,000.00	18,000.00	0.00	10,321.73	0.00	7,678.27	7,678.27
Revenue								
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Appropriations		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
530000	Federal Programs	0.00	0.00	0.00	10,321.73	0.00	(10,321.73)	(10,321.73)
*Total: Sponsored Programs		0.00	0.00	0.00	10,321.73	0.00	(10,321.73)	(10,321.73)
***Total Revenue		18,000.00	18,000.00	0.00	10,321.73	0.00	7,678.27	7,678.27

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X772 - CE&D Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	52,945.00	52,945.00	0.00	114,691.33	0.00	(61,746.33)	(61,746.33)
*Total: Personnel	52,945.00	52,945.00	0.00	114,691.33	0.00	(61,746.33)	(61,746.33)
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	114,691.33	0.00	(61,746.33)	(61,746.33)
***Total Expenditures	52,945.00	52,945.00	0.00	114,691.33	0.00	(61,746.33)	(61,746.33)
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	114,691.33	0.00	(114,691.33)	(114,691.33)
*Total: Sponsored Programs	0.00	0.00	0.00	114,691.33	0.00	(114,691.33)	(114,691.33)
***Total Revenue	52,945.00	52,945.00	0.00	114,691.33	0.00	(61,746.33)	(61,746.33)

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X773 - CE&D Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	99.94	0.00	(99.94)	(99.94)
*Total: Supplies	0.00	0.00	0.00	99.94	0.00	(99.94)	(99.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	224.44	0.00	(224.44)	(224.44)
***Total Expenditures	0.00	0.00	0.00	224.44	0.00	(224.44)	(224.44)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	224.44	0.00	(224.44)	(224.44)
*Total: Sponsored Programs	0.00	0.00	0.00	224.44	0.00	(224.44)	(224.44)
***Total Revenue	0.00	0.00	0.00	224.44	0.00	(224.44)	(224.44)

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X773 - CE&D Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,363.44	0.00	(1,363.44)	(1,363.44)
*Total: Personnel	0.00	0.00	0.00	1,363.44	0.00	(1,363.44)	(1,363.44)
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	865.54	0.00	(865.54)	(865.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	97.44	0.00	(97.44)	(97.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
*Total: Travel	9,000.00	9,000.00	0.00	2,956.98	0.00	6,043.02	6,043.02
711100 Supplies-General	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
711101 Supplies - Admin & Office	0.00	0.00	0.00	39.87	0.00	(39.87)	(39.87)
7112 Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200 Research Supplies	0.00	0.00	0.00	15.17	0.00	(15.17)	(15.17)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	78.26	0.00	(78.26)	(78.26)
*Total: Supplies	21,000.00	21,000.00	0.00	153.16	0.00	20,846.84	20,846.84
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	4,473.58	0.00	25,526.42	25,526.42
***Total Expenditures	30,000.00	30,000.00	0.00	4,473.58	0.00	25,526.42	25,526.42
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	4,473.58	0.00	(4,473.58)	(4,473.58)
*Total: Sponsored Programs	0.00	0.00	0.00	4,473.58	0.00	(4,473.58)	(4,473.58)
***Total Revenue	30,000.00	30,000.00	0.00	4,473.58	0.00	25,526.42	25,526.42

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X774 - SL Belknap County

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,000.00	16,000.00	0.00	33,445.23	0.00	(17,445.23)	(17,445.23)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	16,000.00	16,000.00	0.00	33,445.23	0.00	(17,445.23)	(17,445.23)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	33,445.23	0.00	(17,445.23)	(17,445.23)
***Total Expenditures	16,000.00	16,000.00	0.00	33,445.23	0.00	(17,445.23)	(17,445.23)
Revenue							
520000 Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
530000 Federal Programs	0.00	0.00	0.00	33,445.23	0.00	(33,445.23)	(33,445.23)
*Total: Sponsored Programs	0.00	0.00	0.00	33,445.23	0.00	(33,445.23)	(33,445.23)
***Total Revenue	16,000.00	16,000.00	0.00	33,445.23	0.00	(17,445.23)	(17,445.23)

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X775 - SL Carroll County

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	34,000.00	34,000.00	0.00	33,090.28	0.00	909.72	909.72
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	448.66	0.00	(448.66)	(448.66)
*Total: Personnel	34,000.00	34,000.00	0.00	33,538.94	0.00	461.06	461.06
**Total Direct Cost Expenditures	34,000.00	34,000.00	0.00	33,538.94	0.00	461.06	461.06
***Total Expenditures	34,000.00	34,000.00	0.00	33,538.94	0.00	461.06	461.06
Revenue							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	33,538.94	0.00	(33,538.94)	(33,538.94)
*Total: Sponsored Programs	0.00	0.00	0.00	33,538.94	0.00	(33,538.94)	(33,538.94)
***Total Revenue	34,000.00	34,000.00	0.00	33,538.94	0.00	461.06	461.06

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X776 - SL Cheshire County

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Personnel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Revenue							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Revenue	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X777 - SL Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	29,776.80	0.00	30,223.20	30,223.20
*Total: Personnel	60,000.00	60,000.00	0.00	29,776.80	0.00	30,223.20	30,223.20
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	29,776.80	0.00	30,223.20	30,223.20
***Total Expenditures	60,000.00	60,000.00	0.00	29,776.80	0.00	30,223.20	30,223.20
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	29,776.80	0.00	(29,776.80)	(29,776.80)
*Total: Sponsored Programs	0.00	0.00	0.00	29,776.80	0.00	(29,776.80)	(29,776.80)
***Total Revenue	60,000.00	60,000.00	0.00	29,776.80	0.00	30,223.20	30,223.20

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X778 - SL Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	90,787.57	0.00	(30,787.57)	(30,787.57)
*Total: Personnel	60,000.00	60,000.00	0.00	90,787.57	0.00	(30,787.57)	(30,787.57)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	90,787.57	0.00	(30,787.57)	(30,787.57)
***Total Expenditures	60,000.00	60,000.00	0.00	90,787.57	0.00	(30,787.57)	(30,787.57)
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	90,787.57	0.00	(90,787.57)	(90,787.57)
*Total: Sponsored Programs	0.00	0.00	0.00	90,787.57	0.00	(90,787.57)	(90,787.57)
***Total Revenue	60,000.00	60,000.00	0.00	90,787.57	0.00	(30,787.57)	(30,787.57)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X779 - SL Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	71,355.00	71,355.00	0.00	29,940.90	0.00	41,414.10	41,414.10
*Total: Personnel	71,355.00	71,355.00	0.00	29,940.90	0.00	41,414.10	41,414.10
**Total Direct Cost Expenditures	71,355.00	71,355.00	0.00	29,940.90	0.00	41,414.10	41,414.10
***Total Expenditures	71,355.00	71,355.00	0.00	29,940.90	0.00	41,414.10	41,414.10
Revenue							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
*Total: Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
530000 Federal Programs	0.00	0.00	0.00	29,940.90	0.00	(29,940.90)	(29,940.90)
*Total: Sponsored Programs	0.00	0.00	0.00	29,940.90	0.00	(29,940.90)	(29,940.90)
***Total Revenue	71,355.00	71,355.00	0.00	29,940.90	0.00	41,414.10	41,414.10

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X780 - SL Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	45,634.89	0.00	(5,634.89)	(5,634.89)
*Total: Personnel	40,000.00	40,000.00	0.00	45,634.89	0.00	(5,634.89)	(5,634.89)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	45,634.89	0.00	(5,634.89)	(5,634.89)
***Total Expenditures	40,000.00	40,000.00	0.00	45,634.89	0.00	(5,634.89)	(5,634.89)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	45,634.89	0.00	(45,634.89)	(45,634.89)
*Total: Sponsored Programs	0.00	0.00	0.00	45,634.89	0.00	(45,634.89)	(45,634.89)
***Total Revenue	40,000.00	40,000.00	0.00	45,634.89	0.00	(5,634.89)	(5,634.89)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X781 - SL Rockingham County

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,000.00	65,000.00	0.00	3,887.43	0.00	61,112.57	61,112.57
*Total: Personnel	65,000.00	65,000.00	0.00	3,887.43	0.00	61,112.57	61,112.57
**Total Direct Cost Expenditures	65,000.00	65,000.00	0.00	3,887.43	0.00	61,112.57	61,112.57
***Total Expenditures	65,000.00	65,000.00	0.00	3,887.43	0.00	61,112.57	61,112.57
Revenue							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
530000 Federal Programs	0.00	0.00	0.00	3,887.43	0.00	(3,887.43)	(3,887.43)
*Total: Sponsored Programs	0.00	0.00	0.00	3,887.43	0.00	(3,887.43)	(3,887.43)
***Total Revenue	65,000.00	65,000.00	0.00	3,887.43	0.00	61,112.57	61,112.57

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X782 - SL Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	39,820.83	0.00	(29,820.83)	(29,820.83)
*Total: Personnel	10,000.00	10,000.00	0.00	39,820.83	0.00	(29,820.83)	(29,820.83)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	39,820.83	0.00	(29,820.83)	(29,820.83)
***Total Expenditures	10,000.00	10,000.00	0.00	39,820.83	0.00	(29,820.83)	(29,820.83)
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	39,820.83	0.00	(39,820.83)	(39,820.83)
*Total: Sponsored Programs	0.00	0.00	0.00	39,820.83	0.00	(39,820.83)	(39,820.83)
***Total Revenue	10,000.00	10,000.00	0.00	39,820.83	0.00	(29,820.83)	(29,820.83)

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X783 - SL Sullivan County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	30,000.00	30,000.00	0.00	34,538.75	0.00	(4,538.75)	(4,538.75)
*Total: Personnel	30,000.00	30,000.00	0.00	34,538.75	0.00	(4,538.75)	(4,538.75)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	34,538.75	0.00	(4,538.75)	(4,538.75)
***Total Expenditures	30,000.00	30,000.00	0.00	34,538.75	0.00	(4,538.75)	(4,538.75)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	34,538.75	0.00	(34,538.75)	(34,538.75)
*Total: Sponsored Programs	0.00	0.00	0.00	34,538.75	0.00	(34,538.75)	(34,538.75)
***Total Revenue	30,000.00	30,000.00	0.00	34,538.75	0.00	(4,538.75)	(4,538.75)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X783 - SL Sullivan County

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	01/12/2023	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLNT - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,954.21	0.00	(10,954.21)	(10,954.21)
*Total: Personnel	0.00	0.00	0.00	10,954.21	0.00	(10,954.21)	(10,954.21)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,954.21	0.00	(10,954.21)	(10,954.21)
***Total Expenditures	0.00	0.00	0.00	10,954.21	0.00	(10,954.21)	(10,954.21)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,954.21	0.00	(10,954.21)	(10,954.21)
*Total: Sponsored Programs	0.00	0.00	0.00	10,954.21	0.00	(10,954.21)	(10,954.21)
***Total Revenue	0.00	0.00	0.00	10,954.21	0.00	(10,954.21)	(10,954.21)

Grant: 11X22F - EFNEP
 Fund: 11XH45 - EFNEP

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Appropriation

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22EFNEPXXXG042 CFDA #: 10.514
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLEF - Expanded Food and Nutrition

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,169.57	0.00	(13,169.57)	(13,169.57)
615NZ0	PAT Unallocated Budget (Bud Only)	305,989.00	305,989.00	0.00	0.00	0.00	305,989.00	305,989.00
616F10	Extension Educator	0.00	0.00	0.00	271,557.36	0.00	(271,557.36)	(271,557.36)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,533.91	0.00	(11,533.91)	(11,533.91)
61SNSH	Student Labor	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,185.00	1,185.00	0.00	0.00	0.00	1,185.00	1,185.00
*Total: Personnel		307,174.00	307,174.00	0.00	296,280.84	0.00	10,893.16	10,893.16
710	Travel	3,181.00	3,181.00	0.00	0.00	0.00	3,181.00	3,181.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,619.14	0.00	(2,619.14)	(2,619.14)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	910.16	0.00	(910.16)	(910.16)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.16	0.00	(60.16)	(60.16)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	541.49	0.00	(541.49)	(541.49)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	881.60	0.00	(881.60)	(881.60)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,084.15	0.00	(2,084.15)	(2,084.15)
*Total: Travel		3,181.00	3,181.00	0.00	7,096.70	0.00	(3,915.70)	(3,915.70)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,462.04	0.00	(5,462.04)	(5,462.04)
7112	Research Supplies	18,664.00	18,664.00	0.00	0.00	0.00	18,664.00	18,664.00
711200	Research Supplies	0.00	0.00	498.27	4,306.10	0.00	(4,306.10)	(4,306.10)
715000	Non-Cap Equip-General	0.00	0.00	0.00	632.80	0.00	(632.80)	(632.80)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,940.83	0.00	(2,940.83)	(2,940.83)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,061.50	0.00	(4,061.50)	(4,061.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,582.72	0.00	(2,582.72)	(2,582.72)
716122	Rental off site research facilities	0.00	0.00	209.91	1,003.01	0.00	(1,003.01)	(1,003.01)
717200	Other Professional Services-General	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
718000	Telecom-General	0.00	0.00	0.00	1,191.72	0.00	(1,191.72)	(1,191.72)
718008	Telecom-Internet Services	0.00	0.00	0.00	810.78	0.00	(810.78)	(810.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.59	0.00	(25.59)	(25.59)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	960.14	0.00	(960.14)	(960.14)
*Total: Supplies		18,664.00	18,664.00	708.18	24,099.73	0.00	(5,435.73)	(5,435.73)
**Total Direct Cost Expenditures		329,019.00	329,019.00	708.18	327,477.27	0.00	1,541.73	1,541.73

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22F - EFNEP
 Fund: 11XH45 - EFNEP

Status: Active
 FMGR: Hollar, Amy Rebecca
 Type: Appropriation

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/2021	IDC Basis Code:	
Sponsor ID:	NI22EFNEPXXXG042	Term Date:		IDC Rate Code:	
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLEF - Expanded Food and Nutrition

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	329,019.00	329,019.00	708.18	327,477.27	0.00	1,541.73	1,541.73
Revenue							
530000 Federal Programs	0.00	0.00	708.18	327,477.27	0.00	(327,477.27)	(327,477.27)
*Total: Sponsored Programs	0.00	0.00	708.18	327,477.27	0.00	(327,477.27)	(327,477.27)
***Total Revenue	0.00	0.00	708.18	327,477.27	0.00	(327,477.27)	(327,477.27)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22F - EFNEP
 Fund: 11XH45 - EFNEP

Status: Active
 FMGR: Hollar, Amy Rebecca
 Type: Appropriation

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22EFNEPXXXG042 CFDA #: 10.514
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Effective Date: 10/01/2021	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
711200 Research Supplies	0.00	0.00	0.00	1,142.17	0.00	(1,142.17)	(1,142.17)
*Total: Supplies	0.00	0.00	0.00	1,170.63	0.00	(1,170.63)	(1,170.63)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,170.63	0.00	(1,170.63)	(1,170.63)
***Total Expenditures	0.00	0.00	0.00	1,170.63	0.00	(1,170.63)	(1,170.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,170.63	0.00	(1,170.63)	(1,170.63)
*Total: Sponsored Programs	0.00	0.00	0.00	1,170.63	0.00	(1,170.63)	(1,170.63)
***Total Revenue	0.00	0.00	0.00	1,170.63	0.00	(1,170.63)	(1,170.63)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22F - EFNEP
 Fund: 11XH45 - EFNEP

Status: Active
 Type: Appropriation
 FMGR: Hollar, Amy Rebecca

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22EFNEPXXXG042 CFDA #: 10.514
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Effective Date: 10/01/2021	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	371.10	0.00	(371.10)	(371.10)
*Total: Supplies	0.00	0.00	0.00	371.10	0.00	(371.10)	(371.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	371.10	0.00	(371.10)	(371.10)
***Total Expenditures	0.00	0.00	0.00	371.10	0.00	(371.10)	(371.10)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	371.10	0.00	(371.10)	(371.10)
*Total: Sponsored Programs	0.00	0.00	0.00	371.10	0.00	(371.10)	(371.10)
***Total Revenue	0.00	0.00	0.00	371.10	0.00	(371.10)	(371.10)

Grant: 11X22R - Smith Lever 2022 Renewable Resource
 Fund: 11X22R - Smith Lever 2022 Renewable Resource

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Appropriation

PI Name: Roberge, Steven Samuel
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22RREAFXXG016 CFDA #: 10.515
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/23

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLRR - Renewable Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,449.00	46,449.00	0.00	0.00	0.00	46,449.00	46,449.00
616F10 Extension Educator	0.00	0.00	(0.01)	46,448.99	0.00	(46,448.99)	(46,448.99)
*Total: Personnel	46,449.00	46,449.00	(0.01)	46,448.99	0.00	0.01	0.01
**Total Direct Cost Expenditures	46,449.00	46,449.00	(0.01)	46,448.99	0.00	0.01	0.01
***Total Expenditures	46,449.00	46,449.00	(0.01)	46,448.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	(0.01)	46,448.99	0.00	(46,448.99)	(46,448.99)
*Total: Sponsored Programs	0.00	0.00	(0.01)	46,448.99	0.00	(46,448.99)	(46,448.99)
***Total Revenue	0.00	0.00	(0.01)	46,448.99	0.00	(46,448.99)	(46,448.99)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X786 - SL Administration

Status: Active
 FMGR: LaValley, Kenneth J
 Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(56.01)	0.00	0.00	0.00	0.00	(56.01)
*Total: Personnel	0.00	(56.01)	0.00	0.00	0.00	0.00	(56.01)
**Total Direct Cost Expenditures	0.00	(56.01)	0.00	0.00	0.00	0.00	(56.01)
***Total Expenditures	0.00	(56.01)	0.00	0.00	0.00	0.00	(56.01)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X786 - SL Administration

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	456.45	0.00	(456.45)	(456.45)
*Total: Supplies	0.00	0.00	0.00	456.45	0.00	(456.45)	(456.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	456.45	0.00	(456.45)	(456.45)
***Total Expenditures	0.00	0.00	0.00	456.45	0.00	(456.45)	(456.45)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	456.45	0.00	(456.45)	(456.45)
*Total: Sponsored Programs	0.00	0.00	0.00	456.45	0.00	(456.45)	(456.45)
***Total Revenue	0.00	0.00	0.00	456.45	0.00	(456.45)	(456.45)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X786 - SL Administration

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	101.99	0.00	(101.99)	(101.99)
*Total: Travel	0.00	0.00	0.00	101.99	0.00	(101.99)	(101.99)
711100 Supplies-General	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
*Total: Supplies	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	230.99	0.00	(230.99)	(230.99)
***Total Expenditures	0.00	0.00	0.00	230.99	0.00	(230.99)	(230.99)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	230.99	0.00	(230.99)	(230.99)
*Total: Sponsored Programs	0.00	0.00	0.00	230.99	0.00	(230.99)	(230.99)
***Total Revenue	0.00	0.00	0.00	230.99	0.00	(230.99)	(230.99)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X786 - SL Administration

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLAD - Smith Lever Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
614F10 Academic Administrator	100,000.00	100,000.00	8,092.77	99,263.56	0.00	736.44	736.44
615F10 PAT	200,000.00	200,056.01	5,935.73	184,621.25	10,387.51	4,991.24	5,047.25
616F10 Extension Educator	43,168.00	43,168.00	2,081.08	97,325.99	3,641.88	(57,799.87)	(57,799.87)
61JBEX Casual - Exempt	1,200.00	1,200.00	0.00	241.10	0.00	958.90	958.90
*Total: Personnel	344,368.00	344,424.01	16,109.58	381,951.90	14,029.39	(51,613.29)	(51,557.28)
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	705.68	0.00	(705.68)	(705.68)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.64	0.00	(750.64)	(750.64)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	460.95	0.00	(460.95)	(460.95)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	241.70	0.00	(241.70)	(241.70)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	433.10	0.00	(433.10)	(433.10)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	85.52	0.00	(85.52)	(85.52)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	30,000.00	30,000.00	0.00	3,589.49	0.00	26,410.51	26,410.51
711100 Supplies-General	0.00	0.00	0.00	459.57	0.00	(459.57)	(459.57)
711101 Supplies - Admin & Office	0.00	0.00	0.00	28.57	0.00	(28.57)	(28.57)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	27.19	0.00	(27.19)	(27.19)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(1.46)	0.00	1.46	1.46
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(0.79)	0.00	0.79	0.79
719100 Membership Dues & Fees	0.00	0.00	0.00	11,146.00	0.00	(11,146.00)	(11,146.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	324.64	0.00	(324.64)	(324.64)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
*Total: Supplies	50,000.00	50,000.00	0.00	17,040.22	0.00	32,959.78	32,959.78
**Total Direct Cost Expenditures	424,368.00	424,424.01	16,109.58	402,581.61	14,029.39	7,757.00	7,813.01

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X786 - SL Administration

Status: Active
 FMGR: LaValley, Kenneth J
 Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Effective Date: 02/28/2022	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXSLAD - Smith Lever Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	424,368.00	424,424.01	16,109.58	402,581.61	14,029.39	7,757.00	7,813.01
Revenue							
530000 Federal Programs	0.00	0.00	16,109.58	402,581.61	0.00	(402,581.61)	(402,581.61)
*Total: Sponsored Programs	0.00	0.00	16,109.58	402,581.61	0.00	(402,581.61)	(402,581.61)
***Total Revenue	0.00	0.00	16,109.58	402,581.61	0.00	(402,581.61)	(402,581.61)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X787 - SL Multi-State Programs

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	302.79	0.00	(302.79)	(302.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	724.20	0.00	(724.20)	(724.20)
*Total: Travel	0.00	0.00	0.00	1,701.99	0.00	(1,701.99)	(1,701.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,701.99	0.00	(1,701.99)	(1,701.99)
***Total Expenditures	0.00	0.00	0.00	1,701.99	0.00	(1,701.99)	(1,701.99)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,701.99	0.00	(1,701.99)	(1,701.99)
*Total: Sponsored Programs	0.00	0.00	0.00	1,701.99	0.00	(1,701.99)	(1,701.99)
***Total Revenue	0.00	0.00	0.00	1,701.99	0.00	(1,701.99)	(1,701.99)

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X787 - SL Multi-State Programs

Status: Active

Type: Appropriation-other

FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLAD - Smith Lever Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	567.45	0.00	(567.45)	(567.45)
*Total: Personnel	0.00	0.00	0.00	567.45	0.00	(567.45)	(567.45)
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	233.07	0.00	(233.07)	(233.07)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,110.72	0.00	(1,110.72)	(1,110.72)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
*Total: Travel	15,000.00	15,000.00	0.00	2,233.29	0.00	12,766.71	12,766.71
711100 Supplies-General	0.00	0.00	0.00	(0.95)	0.00	0.95	0.95
719 Staff Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	20,000.00	20,000.00	0.00	(0.95)	0.00	20,000.95	20,000.95
**Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	2,799.79	0.00	32,200.21	32,200.21
***Total Expenditures	35,000.00	35,000.00	0.00	2,799.79	0.00	32,200.21	32,200.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,799.79	0.00	(2,799.79)	(2,799.79)
*Total: Sponsored Programs	0.00	0.00	0.00	2,799.79	0.00	(2,799.79)	(2,799.79)
***Total Revenue	0.00	0.00	0.00	2,799.79	0.00	(2,799.79)	(2,799.79)

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X788 - Natural Resources PTL

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLNT - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	676.07	0.00	(676.07)	(676.07)
*Total: Personnel	1,000.00	1,000.00	0.00	676.07	0.00	323.93	323.93
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,147.66	0.00	(2,147.66)	(2,147.66)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	641.20	0.00	(641.20)	(641.20)
*Total: Travel	13,000.00	13,000.00	0.00	2,888.86	0.00	10,111.14	10,111.14
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	3,564.93	0.00	14,435.07	14,435.07
***Total Expenditures	18,000.00	18,000.00	0.00	3,564.93	0.00	14,435.07	14,435.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,564.93	0.00	(3,564.93)	(3,564.93)
*Total: Sponsored Programs	0.00	0.00	0.00	3,564.93	0.00	(3,564.93)	(3,564.93)
***Total Revenue	0.00	0.00	0.00	3,564.93	0.00	(3,564.93)	(3,564.93)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X789 - Natural Resources Personnel

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLNT - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	59,611.38	0.00	(59,611.38)	(59,611.38)
616F10 Extension Educator	152,000.00	152,000.00	3,675.92	214,189.53	18,379.60	(80,569.13)	(80,569.13)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,101.60	0.00	(2,101.60)	(2,101.60)
61SNWS College Work Study	0.00	0.00	0.00	533.40	0.00	(533.40)	(533.40)
*Total: Personnel	152,000.00	152,000.00	3,675.92	276,435.91	18,379.60	(142,815.51)	(142,815.51)
**Total Direct Cost Expenditures	152,000.00	152,000.00	3,675.92	276,435.91	18,379.60	(142,815.51)	(142,815.51)
***Total Expenditures	152,000.00	152,000.00	3,675.92	276,435.91	18,379.60	(142,815.51)	(142,815.51)
Revenue							
530000 Federal Programs	0.00	0.00	3,675.92	276,435.91	0.00	(276,435.91)	(276,435.91)
*Total: Sponsored Programs	0.00	0.00	3,675.92	276,435.91	0.00	(276,435.91)	(276,435.91)
***Total Revenue	0.00	0.00	3,675.92	276,435.91	0.00	(276,435.91)	(276,435.91)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X790 - Natural Resources Program Support

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total Expenditures	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total Revenue	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X790 - Natural Resources Program Support

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:	
Sponsor ID:	NI22SLBCXXXG012	CFDA #:	10.511	Term Date:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	672.06	0.00	(672.06)	(672.06)
*Total: Personnel	0.00	0.00	0.00	672.06	0.00	(672.06)	(672.06)
710D00 Domestic Travel NH	0.00	0.00	0.00	200.23	0.00	(200.23)	(200.23)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	150.82	0.00	(150.82)	(150.82)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	29.64	0.00	(29.64)	(29.64)
*Total: Travel	0.00	0.00	0.00	600.69	0.00	(600.69)	(600.69)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,925.99	0.00	(1,925.99)	(1,925.99)
*Total: Supplies	0.00	0.00	0.00	1,925.99	0.00	(1,925.99)	(1,925.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,198.74	0.00	(3,198.74)	(3,198.74)
***Total Expenditures	0.00	0.00	0.00	3,198.74	0.00	(3,198.74)	(3,198.74)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,198.74	0.00	(3,198.74)	(3,198.74)
*Total: Sponsored Programs	0.00	0.00	0.00	3,198.74	0.00	(3,198.74)	(3,198.74)
***Total Revenue	0.00	0.00	0.00	3,198.74	0.00	(3,198.74)	(3,198.74)

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X790 - Natural Resources Program Support

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	02/28/2022	IDC Basis Code:	
Sponsor ID:	NI22SLBCXXXG012	CFDA #:	10.511	Term Date:	
Resp Org:	UXADMS	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLNT - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	23,864.97	0.00	(23,864.97)	(23,864.97)
61JBEX Casual - Exempt	2,000.00	2,000.00	0.00	3,930.24	0.00	(1,930.24)	(1,930.24)
61SNSH Student Labor	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
*Total: Personnel	2,000.00	2,000.00	0.00	29,020.21	0.00	(27,020.21)	(27,020.21)
710 Travel	21,490.00	21,490.00	0.00	0.00	0.00	21,490.00	21,490.00
710D00 Domestic Travel NH	0.00	0.00	0.00	14,267.48	0.00	(14,267.48)	(14,267.48)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	898.69	0.00	(898.69)	(898.69)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	414.47	0.00	(414.47)	(414.47)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,536.55	0.00	(1,536.55)	(1,536.55)
*Total: Travel	21,490.00	21,490.00	0.00	17,117.19	0.00	4,372.81	4,372.81
711100 Supplies-General	0.00	0.00	0.00	1,779.60	0.00	(1,779.60)	(1,779.60)
711101 Supplies - Admin & Office	0.00	0.00	0.00	999.21	0.00	(999.21)	(999.21)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	81.37	0.00	(81.37)	(81.37)
7112 Research Supplies	27,835.00	27,835.00	0.00	0.00	0.00	27,835.00	27,835.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	379.99	0.00	(379.99)	(379.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
*Total: Supplies	27,835.00	27,835.00	0.00	3,511.17	0.00	24,323.83	24,323.83
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	49,648.57	0.00	1,676.43	1,676.43
***Total Expenditures	51,325.00	51,325.00	0.00	49,648.57	0.00	1,676.43	1,676.43
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,648.57	0.00	(49,648.57)	(49,648.57)
*Total: Sponsored Programs	0.00	0.00	0.00	49,648.57	0.00	(49,648.57)	(49,648.57)
***Total Revenue	0.00	0.00	0.00	49,648.57	0.00	(49,648.57)	(49,648.57)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X791 - Food and Agriculture PTL

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAP - PI Amy Papineau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
*Total: Travel	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
711100 Supplies-General	0.00	0.00	0.00	275.64	0.00	(275.64)	(275.64)
*Total: Supplies	0.00	0.00	0.00	275.64	0.00	(275.64)	(275.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	604.26	0.00	(604.26)	(604.26)
***Total Expenditures	0.00	0.00	0.00	604.26	0.00	(604.26)	(604.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	604.26	0.00	(604.26)	(604.26)
*Total: Sponsored Programs	0.00	0.00	0.00	604.26	0.00	(604.26)	(604.26)
***Total Revenue	0.00	0.00	0.00	604.26	0.00	(604.26)	(604.26)

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X791 - Food and Agriculture PTL

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	49,000.00	49,000.00	0.00	7,027.50	0.00	41,972.50	41,972.50
*Total: Personnel	49,000.00	49,000.00	0.00	7,027.50	0.00	41,972.50	41,972.50
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,174.70	0.00	(2,174.70)	(2,174.70)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	223.99	0.00	(223.99)	(223.99)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,330.08	0.00	(3,330.08)	(3,330.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,901.28	0.00	(1,901.28)	(1,901.28)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(15.23)	0.00	15.23	15.23
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	539.96	0.00	(539.96)	(539.96)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
710T15 Team Travel - Other Transp Costs	0.00	0.00	0.00	(0.11)	0.00	0.11	0.11
*Total: Travel	13,000.00	13,000.00	0.00	8,883.58	0.00	4,116.42	4,116.42
711100 Supplies-General	0.00	0.00	0.00	480.62	0.00	(480.62)	(480.62)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	(8.23)	0.00	8.23	8.23
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
*Total: Supplies	4,000.00	4,000.00	0.00	998.39	0.00	3,001.61	3,001.61
**Total Direct Cost Expenditures	66,000.00	66,000.00	0.00	16,909.47	0.00	49,090.53	49,090.53
***Total Expenditures	66,000.00	66,000.00	0.00	16,909.47	0.00	49,090.53	49,090.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,909.47	0.00	(16,909.47)	(16,909.47)
*Total: Sponsored Programs	0.00	0.00	0.00	16,909.47	0.00	(16,909.47)	(16,909.47)
***Total Revenue	0.00	0.00	0.00	16,909.47	0.00	(16,909.47)	(16,909.47)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X792 - Food & Agriculture Personnel

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
*Total: Personnel	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
***Total Expenditures	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
*Total: Sponsored Programs	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
***Total Revenue	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X792 - Food & Agriculture Personnel

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	27,482.59	0.00	(27,482.59)	(27,482.59)
616F10 Extension Educator	251,882.00	251,882.00	6,491.88	106,389.99	11,360.82	134,131.19	134,131.19
61CPHX Part Time Hourly	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,624.00	0.00	(2,624.00)	(2,624.00)
*Total: Personnel	251,882.00	251,882.00	6,491.88	137,266.58	11,360.82	103,254.60	103,254.60
**Total Direct Cost Expenditures	251,882.00	251,882.00	6,491.88	137,266.58	11,360.82	103,254.60	103,254.60
***Total Expenditures	251,882.00	251,882.00	6,491.88	137,266.58	11,360.82	103,254.60	103,254.60
Revenue							
530000 Federal Programs	0.00	0.00	6,491.88	137,266.58	0.00	(137,266.58)	(137,266.58)
*Total: Sponsored Programs	0.00	0.00	6,491.88	137,266.58	0.00	(137,266.58)	(137,266.58)
***Total Revenue	0.00	0.00	6,491.88	137,266.58	0.00	(137,266.58)	(137,266.58)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X792 - Food & Agriculture Personnel

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Effective Date: 02/28/2022	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXSLYT - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	48,333.89	0.00	(48,333.89)	(48,333.89)
*Total: Personnel	0.00	0.00	0.00	48,333.89	0.00	(48,333.89)	(48,333.89)
**Total Direct Cost Expenditures	0.00	0.00	0.00	48,333.89	0.00	(48,333.89)	(48,333.89)
***Total Expenditures	0.00	0.00	0.00	48,333.89	0.00	(48,333.89)	(48,333.89)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,333.89	0.00	(48,333.89)	(48,333.89)
*Total: Sponsored Programs	0.00	0.00	0.00	48,333.89	0.00	(48,333.89)	(48,333.89)
***Total Revenue	0.00	0.00	0.00	48,333.89	0.00	(48,333.89)	(48,333.89)

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X793 - Food & Agriculture Program Support

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,024.29	0.00	(1,024.29)	(1,024.29)
*Total: Personnel	0.00	0.00	0.00	1,024.29	0.00	(1,024.29)	(1,024.29)
710 Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,916.56	0.00	(4,916.56)	(4,916.56)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	118.19	0.00	(118.19)	(118.19)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	633.60	0.00	(633.60)	(633.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
*Total: Travel	15,500.00	15,500.00	0.00	5,790.47	0.00	9,709.53	9,709.53
740000 Cap Equipment	0.00	0.00	0.00	22,959.52	0.00	(22,959.52)	(22,959.52)
*Total: Equipment	0.00	0.00	0.00	22,959.52	0.00	(22,959.52)	(22,959.52)
711100 Supplies-General	0.00	0.00	0.00	3,261.31	0.00	(3,261.31)	(3,261.31)
711101 Supplies - Admin & Office	0.00	0.00	0.00	1,034.11	0.00	(1,034.11)	(1,034.11)
7112 Research Supplies	32,950.00	32,950.00	0.00	0.00	0.00	32,950.00	32,950.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	7,680.18	0.00	(7,680.18)	(7,680.18)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	761.29	0.00	(761.29)	(761.29)
*Total: Supplies	32,950.00	32,950.00	0.00	12,817.59	0.00	20,132.41	20,132.41
**Total Direct Cost Expenditures	48,450.00	48,450.00	0.00	42,591.87	0.00	5,858.13	5,858.13
***Total Expenditures	48,450.00	48,450.00	0.00	42,591.87	0.00	5,858.13	5,858.13
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,591.87	0.00	(42,591.87)	(42,591.87)
*Total: Sponsored Programs	0.00	0.00	0.00	42,591.87	0.00	(42,591.87)	(42,591.87)
***Total Revenue	0.00	0.00	0.00	42,591.87	0.00	(42,591.87)	(42,591.87)

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X794 - Youth & Family PTL

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLYT - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,969.29	0.00	(1,969.29)	(1,969.29)
61SNWS	College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel		2,000.00	2,000.00	0.00	1,969.29	0.00	30.71	30.71
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	7,148.61	0.00	(7,148.61)	(7,148.61)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	723.05	0.00	(723.05)	(723.05)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,142.87	0.00	(3,142.87)	(3,142.87)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(6.21)	0.00	6.21	6.21
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(35.90)	0.00	35.90	35.90
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	719.85	0.00	(719.85)	(719.85)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
710N01	Nonemp/Stud Travl - Wkshp/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00	(3.21)	0.00	3.21	3.21
710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00	72.85	0.00	(72.85)	(72.85)
*Total: Travel		13,000.00	13,000.00	0.00	12,665.70	0.00	334.30	334.30
711100	Supplies-General	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
711101	Supplies - Admin & Office	0.00	0.00	0.00	41.55	0.00	(41.55)	(41.55)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	(6.07)	0.00	6.07	6.07
716100	Rentals & Leases-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
*Total: Supplies		4,000.00	4,000.00	0.00	336.61	0.00	3,663.39	3,663.39
**Total Direct Cost Expenditures		19,000.00	19,000.00	0.00	14,971.60	0.00	4,028.40	4,028.40
***Total Expenditures		19,000.00	19,000.00	0.00	14,971.60	0.00	4,028.40	4,028.40
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,971.60	0.00	(14,971.60)	(14,971.60)
*Total: Sponsored Programs		0.00	0.00	0.00	14,971.60	0.00	(14,971.60)	(14,971.60)
***Total Revenue		0.00	0.00	0.00	14,971.60	0.00	(14,971.60)	(14,971.60)

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
Fund: 11X794 - Youth & Family PTL

Status: Active
FMGR: LaValley, Kenneth J
Type: Appropriation-other

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/21 - 9/30/26

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 02/28/2022	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXSLYT - Youth and Family

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X794 - Youth & Family PTL

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	68.91	0.00	(68.91)	(68.91)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	29.53	0.00	(29.53)	(29.53)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	888.01	0.00	(888.01)	(888.01)
*Total: Travel	0.00	0.00	0.00	986.45	0.00	(986.45)	(986.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	986.45	0.00	(986.45)	(986.45)
***Total Expenditures	0.00	0.00	0.00	986.45	0.00	(986.45)	(986.45)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	986.45	0.00	(986.45)	(986.45)
*Total: Sponsored Programs	0.00	0.00	0.00	986.45	0.00	(986.45)	(986.45)
***Total Revenue	0.00	0.00	0.00	986.45	0.00	(986.45)	(986.45)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X794 - Youth & Family PTL

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTKG - PI Kate Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	573.33	0.00	(573.33)	(573.33)
*Total: Travel	0.00	0.00	0.00	573.33	0.00	(573.33)	(573.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	573.33	0.00	(573.33)	(573.33)
***Total Expenditures	0.00	0.00	0.00	573.33	0.00	(573.33)	(573.33)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	573.33	0.00	(573.33)	(573.33)
*Total: Sponsored Programs	0.00	0.00	0.00	573.33	0.00	(573.33)	(573.33)
***Total Revenue	0.00	0.00	0.00	573.33	0.00	(573.33)	(573.33)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X794 - Youth & Family PTL

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Effective Date: 02/28/2022	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
*Total: Travel	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
***Total Expenditures	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
*Total: Sponsored Programs	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
***Total Revenue	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X795 - Youth & Family Personnel

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLYT - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,765.38	75,847.33	10,089.39	(85,936.72)	(85,936.72)
616F10 Extension Educator	142,890.00	142,890.00	15,609.56	160,132.45	26,350.45	(43,592.90)	(43,592.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,410.00	0.00	(4,410.00)	(4,410.00)
*Total: Personnel	142,890.00	142,890.00	21,374.94	240,389.78	36,439.84	(133,939.62)	(133,939.62)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	288.73	0.00	(288.73)	(288.73)
*Total: Travel	0.00	0.00	0.00	288.73	0.00	(288.73)	(288.73)
**Total Direct Cost Expenditures	142,890.00	142,890.00	21,374.94	240,678.51	36,439.84	(134,228.35)	(134,228.35)
***Total Expenditures	142,890.00	142,890.00	21,374.94	240,678.51	36,439.84	(134,228.35)	(134,228.35)
Revenue							
530000 Federal Programs	0.00	0.00	21,374.94	240,678.51	0.00	(240,678.51)	(240,678.51)
*Total: Sponsored Programs	0.00	0.00	21,374.94	240,678.51	0.00	(240,678.51)	(240,678.51)
***Total Revenue	0.00	0.00	21,374.94	240,678.51	0.00	(240,678.51)	(240,678.51)

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X796 - Youth & Family Program Support

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLYT - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,060.84	0.00	(3,060.84)	(3,060.84)
*Total: Personnel		0.00	0.00	0.00	3,060.84	0.00	(3,060.84)	(3,060.84)
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,822.96	0.00	(4,822.96)	(4,822.96)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	357.80	0.00	(357.80)	(357.80)
710D30	Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,239.76	0.00	(1,239.76)	(1,239.76)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,064.40	0.00	(1,064.40)	(1,064.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	128.49	0.00	(128.49)	(128.49)
*Total: Travel		18,000.00	18,000.00	0.00	7,613.41	0.00	10,386.59	10,386.59
711100	Supplies-General	0.00	0.00	0.00	724.65	0.00	(724.65)	(724.65)
711101	Supplies - Admin & Office	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	(0.52)	0.00	0.52	0.52
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7112	Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
714000	Postage-General	0.00	0.00	0.00	(1.50)	0.00	1.50	1.50
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
*Total: Supplies		37,000.00	37,000.00	0.00	11,161.33	0.00	25,838.67	25,838.67
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	21,835.58	0.00	33,164.42	33,164.42
***Total Expenditures		55,000.00	55,000.00	0.00	21,835.58	0.00	33,164.42	33,164.42
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,835.58	0.00	(21,835.58)	(21,835.58)
*Total: Sponsored Programs		0.00	0.00	0.00	21,835.58	0.00	(21,835.58)	(21,835.58)
***Total Revenue		0.00	0.00	0.00	21,835.58	0.00	(21,835.58)	(21,835.58)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X797 - CE&D Program Team Leader

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	296.93	0.00	(296.93)	(296.93)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	700.20	0.00	(700.20)	(700.20)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	135.20	0.00	(135.20)	(135.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	211.14	0.00	(211.14)	(211.14)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	860.80	0.00	(860.80)	(860.80)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	217.36	0.00	(217.36)	(217.36)
*Total: Travel		0.00	0.00	0.00	2,421.63	0.00	(2,421.63)	(2,421.63)
711100	Supplies-General	0.00	0.00	0.00	346.68	0.00	(346.68)	(346.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.06	0.00	(14.06)	(14.06)
*Total: Supplies		0.00	0.00	0.00	360.74	0.00	(360.74)	(360.74)
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,782.37	0.00	(2,782.37)	(2,782.37)
***Total Expenditures		0.00	0.00	0.00	2,782.37	0.00	(2,782.37)	(2,782.37)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,782.37	0.00	(2,782.37)	(2,782.37)
*Total: Sponsored Programs		0.00	0.00	0.00	2,782.37	0.00	(2,782.37)	(2,782.37)
***Total Revenue		0.00	0.00	0.00	2,782.37	0.00	(2,782.37)	(2,782.37)

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X797 - CE&D Program Team Leader

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,418.51	0.00	(3,418.51)	(3,418.51)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	217.36	0.00	(217.36)	(217.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	533.53	0.00	(533.53)	(533.53)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: Travel	13,000.00	13,000.00	0.00	4,814.40	0.00	8,185.60	8,185.60
711100 Supplies-General	0.00	0.00	26.00	26.00	0.00	(26.00)	(26.00)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: Supplies	4,000.00	4,000.00	26.00	131.00	0.00	3,869.00	3,869.00
**Total Direct Cost Expenditures	18,000.00	18,000.00	26.00	4,945.40	0.00	13,054.60	13,054.60
***Total Expenditures	18,000.00	18,000.00	26.00	4,945.40	0.00	13,054.60	13,054.60
Revenue							
530000 Federal Programs	0.00	0.00	26.00	4,945.40	0.00	(4,945.40)	(4,945.40)
*Total: Sponsored Programs	0.00	0.00	26.00	4,945.40	0.00	(4,945.40)	(4,945.40)
***Total Revenue	0.00	0.00	26.00	4,945.40	0.00	(4,945.40)	(4,945.40)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X798 - CE&D Personnel

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	120,000.00	120,000.00	4,308.75	74,337.17	7,205.63	38,457.20	38,457.20
*Total: Personnel	120,000.00	120,000.00	4,308.75	74,337.17	7,205.63	38,457.20	38,457.20
**Total Direct Cost Expenditures	120,000.00	120,000.00	4,308.75	74,337.17	7,205.63	38,457.20	38,457.20
***Total Expenditures	120,000.00	120,000.00	4,308.75	74,337.17	7,205.63	38,457.20	38,457.20
Revenue							
530000 Federal Programs	0.00	0.00	4,308.75	74,337.17	0.00	(74,337.17)	(74,337.17)
*Total: Sponsored Programs	0.00	0.00	4,308.75	74,337.17	0.00	(74,337.17)	(74,337.17)
***Total Revenue	0.00	0.00	4,308.75	74,337.17	0.00	(74,337.17)	(74,337.17)

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X799 - CE&D Program Support

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,128.84	0.00	(1,128.84)	(1,128.84)
*Total: Personnel	0.00	0.00	0.00	1,128.84	0.00	(1,128.84)	(1,128.84)
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,613.90	0.00	(3,613.90)	(3,613.90)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	264.20	0.00	(264.20)	(264.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	700.15	0.00	(700.15)	(700.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,324.94	0.00	(1,324.94)	(1,324.94)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	477.40	0.00	(477.40)	(477.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	217.36	0.00	(217.36)	(217.36)
*Total: Travel	9,000.00	9,000.00	0.00	6,602.95	0.00	2,397.05	2,397.05
711100 Supplies-General	0.00	0.00	1.00	226.51	0.00	(226.51)	(226.51)
7112 Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(3.44)	0.00	3.44	3.44
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
*Total: Supplies	21,000.00	21,000.00	1.00	279.07	0.00	20,720.93	20,720.93
**Total Direct Cost Expenditures	30,000.00	30,000.00	1.00	8,010.86	0.00	21,989.14	21,989.14
***Total Expenditures	30,000.00	30,000.00	1.00	8,010.86	0.00	21,989.14	21,989.14
Revenue							
530000 Federal Programs	0.00	0.00	1.00	8,010.86	0.00	(8,010.86)	(8,010.86)
*Total: Sponsored Programs	0.00	0.00	1.00	8,010.86	0.00	(8,010.86)	(8,010.86)
***Total Revenue	0.00	0.00	1.00	8,010.86	0.00	(8,010.86)	(8,010.86)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X800 - SL Belknap County

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Effective Date: 02/28/2022	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,000.00	16,000.00	1,632.12	25,172.31	2,856.21	(12,028.52)	(12,028.52)
*Total: Personnel	16,000.00	16,000.00	1,632.12	25,172.31	2,856.21	(12,028.52)	(12,028.52)
**Total Direct Cost Expenditures	16,000.00	16,000.00	1,632.12	25,172.31	2,856.21	(12,028.52)	(12,028.52)
***Total Expenditures	16,000.00	16,000.00	1,632.12	25,172.31	2,856.21	(12,028.52)	(12,028.52)
Revenue							
530000 Federal Programs	0.00	0.00	1,632.12	25,172.31	0.00	(25,172.31)	(25,172.31)
*Total: Sponsored Programs	0.00	0.00	1,632.12	25,172.31	0.00	(25,172.31)	(25,172.31)
***Total Revenue	0.00	0.00	1,632.12	25,172.31	0.00	(25,172.31)	(25,172.31)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X801 - SL Carrol County

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	2,897.10	48,171.95	5,070.92	6,757.13	6,757.13
*Total: Personnel	60,000.00	60,000.00	2,897.10	48,171.95	5,070.92	6,757.13	6,757.13
**Total Direct Cost Expenditures	60,000.00	60,000.00	2,897.10	48,171.95	5,070.92	6,757.13	6,757.13
***Total Expenditures	60,000.00	60,000.00	2,897.10	48,171.95	5,070.92	6,757.13	6,757.13
Revenue							
530000 Federal Programs	0.00	0.00	2,897.10	48,171.95	0.00	(48,171.95)	(48,171.95)
*Total: Sponsored Programs	0.00	0.00	2,897.10	48,171.95	0.00	(48,171.95)	(48,171.95)
***Total Revenue	0.00	0.00	2,897.10	48,171.95	0.00	(48,171.95)	(48,171.95)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X802 - SL Cheshire County

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Effective Date: 02/28/2022	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Personnel	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total Expenditures	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X803 - SL Coos County

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	3,934.24	69,576.63	6,884.92	(16,461.55)	(16,461.55)
*Total: Personnel	60,000.00	60,000.00	3,934.24	69,576.63	6,884.92	(16,461.55)	(16,461.55)
**Total Direct Cost Expenditures	60,000.00	60,000.00	3,934.24	69,576.63	6,884.92	(16,461.55)	(16,461.55)
***Total Expenditures	60,000.00	60,000.00	3,934.24	69,576.63	6,884.92	(16,461.55)	(16,461.55)
Revenue							
530000 Federal Programs	0.00	0.00	3,934.24	69,576.63	0.00	(69,576.63)	(69,576.63)
*Total: Sponsored Programs	0.00	0.00	3,934.24	69,576.63	0.00	(69,576.63)	(69,576.63)
***Total Revenue	0.00	0.00	3,934.24	69,576.63	0.00	(69,576.63)	(69,576.63)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X804 - SL Grafton County

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	5,413.34	90,254.10	18,692.14	(48,946.24)	(48,946.24)
*Total: Personnel	60,000.00	60,000.00	5,413.34	90,254.10	18,692.14	(48,946.24)	(48,946.24)
**Total Direct Cost Expenditures	60,000.00	60,000.00	5,413.34	90,254.10	18,692.14	(48,946.24)	(48,946.24)
***Total Expenditures	60,000.00	60,000.00	5,413.34	90,254.10	18,692.14	(48,946.24)	(48,946.24)
Revenue							
530000 Federal Programs	0.00	0.00	5,413.34	90,254.10	0.00	(90,254.10)	(90,254.10)
*Total: Sponsored Programs	0.00	0.00	5,413.34	90,254.10	0.00	(90,254.10)	(90,254.10)
***Total Revenue	0.00	0.00	5,413.34	90,254.10	0.00	(90,254.10)	(90,254.10)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X805 - SL Hillsborough County

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,000.00	50,000.00	1,276.46	38,617.36	1,527.62	9,855.02	9,855.02
*Total: Personnel	50,000.00	50,000.00	1,276.46	38,617.36	1,527.62	9,855.02	9,855.02
**Total Direct Cost Expenditures	50,000.00	50,000.00	1,276.46	38,617.36	1,527.62	9,855.02	9,855.02
***Total Expenditures	50,000.00	50,000.00	1,276.46	38,617.36	1,527.62	9,855.02	9,855.02
Revenue							
530000 Federal Programs	0.00	0.00	1,276.46	38,617.36	0.00	(38,617.36)	(38,617.36)
*Total: Sponsored Programs	0.00	0.00	1,276.46	38,617.36	0.00	(38,617.36)	(38,617.36)
***Total Revenue	0.00	0.00	1,276.46	38,617.36	0.00	(38,617.36)	(38,617.36)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X806 - SL Merrimack County

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Effective Date: 02/28/2022	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,000.00	50,000.00	1,278.73	24,388.18	2,237.77	23,374.05	23,374.05
*Total: Personnel	50,000.00	50,000.00	1,278.73	24,388.18	2,237.77	23,374.05	23,374.05
**Total Direct Cost Expenditures	50,000.00	50,000.00	1,278.73	24,388.18	2,237.77	23,374.05	23,374.05
***Total Expenditures	50,000.00	50,000.00	1,278.73	24,388.18	2,237.77	23,374.05	23,374.05
Revenue							
530000 Federal Programs	0.00	0.00	1,278.73	24,388.18	0.00	(24,388.18)	(24,388.18)
*Total: Sponsored Programs	0.00	0.00	1,278.73	24,388.18	0.00	(24,388.18)	(24,388.18)
***Total Revenue	0.00	0.00	1,278.73	24,388.18	0.00	(24,388.18)	(24,388.18)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X807 - SL Rockingham County

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Effective Date: 02/28/2022	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,000.00	65,000.00	873.60	38,588.08	7,207.20	19,204.72	19,204.72
*Total: Personnel	65,000.00	65,000.00	873.60	38,588.08	7,207.20	19,204.72	19,204.72
**Total Direct Cost Expenditures	65,000.00	65,000.00	873.60	38,588.08	7,207.20	19,204.72	19,204.72
***Total Expenditures	65,000.00	65,000.00	873.60	38,588.08	7,207.20	19,204.72	19,204.72
Revenue							
530000 Federal Programs	0.00	0.00	873.60	38,588.08	0.00	(38,588.08)	(38,588.08)
*Total: Sponsored Programs	0.00	0.00	873.60	38,588.08	0.00	(38,588.08)	(38,588.08)
***Total Revenue	0.00	0.00	873.60	38,588.08	0.00	(38,588.08)	(38,588.08)

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X808 - SL Strafford County

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	18,000.00	18,000.00	2,286.58	38,014.55	4,001.54	(24,016.09)	(24,016.09)
*Total: Personnel	18,000.00	18,000.00	2,286.58	38,014.55	4,001.54	(24,016.09)	(24,016.09)
**Total Direct Cost Expenditures	18,000.00	18,000.00	2,286.58	38,014.55	4,001.54	(24,016.09)	(24,016.09)
***Total Expenditures	18,000.00	18,000.00	2,286.58	38,014.55	4,001.54	(24,016.09)	(24,016.09)
Revenue							
530000 Federal Programs	0.00	0.00	2,286.58	38,014.55	0.00	(38,014.55)	(38,014.55)
*Total: Sponsored Programs	0.00	0.00	2,286.58	38,014.55	0.00	(38,014.55)	(38,014.55)
***Total Revenue	0.00	0.00	2,286.58	38,014.55	0.00	(38,014.55)	(38,014.55)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X22S - Smith Lever 2022 Appropriations 3(c)
 Fund: 11X809 - SL Sullivan County

Status: Active
 FMGR: LaValley, Kenneth J
 Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI22SLBCXXXG012 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,000.00	50,000.00	3,298.73	34,505.05	5,772.78	9,722.17	9,722.17
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	50,000.00	50,000.00	3,298.73	34,505.05	5,772.78	9,722.17	9,722.17
**Total Direct Cost Expenditures	50,000.00	50,000.00	3,298.73	34,505.05	5,772.78	9,722.17	9,722.17
***Total Expenditures	50,000.00	50,000.00	3,298.73	34,505.05	5,772.78	9,722.17	9,722.17
Revenue							
530000 Federal Programs	0.00	0.00	3,298.73	34,505.05	0.00	(34,505.05)	(34,505.05)
*Total: Sponsored Programs	0.00	0.00	3,298.73	34,505.05	0.00	(34,505.05)	(34,505.05)
***Total Revenue	0.00	0.00	3,298.73	34,505.05	0.00	(34,505.05)	(34,505.05)

Grant: 11X23F - EFNEP
 Fund: 11X811 - EFNEP

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Appropriation

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23EFNEPXXXG055 CFDA #: 10.514
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLEF - Expanded Food and Nutrition

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,159.88	11,833.19	811.91	(12,645.10)	(12,645.10)
616F10	Extension Educator	295,053.00	295,053.00	17,260.71	245,052.88	10,145.87	39,854.25	39,854.25
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX	Part Time Hourly	0.00	0.00	485.00	6,848.80	0.00	(6,848.80)	(6,848.80)
61SNSH	Student Labor	0.00	0.00	0.00	6,052.50	0.00	(6,052.50)	(6,052.50)
*Total: Personnel		295,053.00	295,053.00	18,905.59	270,037.37	10,957.78	14,057.85	14,057.85
710	Travel	9,457.00	9,457.00	0.00	0.00	0.00	9,457.00	9,457.00
710D00	Domestic Travel NH	0.00	0.00	88.10	1,268.82	0.00	(1,268.82)	(1,268.82)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	176.88	435.37	0.00	(435.37)	(435.37)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,456.64	0.00	(2,456.64)	(2,456.64)
*Total: Travel		9,457.00	9,457.00	264.98	4,160.83	0.00	5,296.17	5,296.17
711000	Purchasing Cards	0.00	0.00	0.00	26.01	0.00	(26.01)	(26.01)
711100	Supplies-General	0.00	0.00	94.26	1,619.26	0.00	(1,619.26)	(1,619.26)
711124	Supplies-Instructional & Program	0.00	0.00	75.69	164.96	0.00	(164.96)	(164.96)
7112	Research Supplies	24,310.00	24,310.00	0.00	0.00	0.00	24,310.00	24,310.00
711200	Research Supplies	0.00	0.00	(498.27)	790.39	0.00	(790.39)	(790.39)
716122	Rental off site research facilities	0.00	0.00	158.67	3,166.23	2,706.10	(5,872.33)	(5,872.33)
717200	Other Professional Services-General	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
718000	Telecom-General	0.00	0.00	0.00	823.88	0.00	(823.88)	(823.88)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	968.76	(968.76)	(968.76)
718008	Telecom-Internet Services	0.00	0.00	0.00	161.58	0.00	(161.58)	(161.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.45	0.00	(41.45)	(41.45)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	81.88	0.00	(81.88)	(81.88)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	162.75	0.00	(162.75)	(162.75)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2,167.11	0.00	(2,167.11)	(2,167.11)
*Total: Supplies		24,310.00	24,310.00	(169.65)	10,085.50	3,674.86	10,549.64	10,549.64
76O000	Internal Allocations - Charges	0.00	0.00	0.00	480.10	0.00	(480.10)	(480.10)
*Total: Other		0.00	0.00	0.00	480.10	0.00	(480.10)	(480.10)
**Total Direct Cost Expenditures		328,820.00	328,820.00	19,000.92	284,763.80	14,632.64	29,423.56	29,423.56
***Total Expenditures		328,820.00	328,820.00	19,000.92	284,763.80	14,632.64	29,423.56	29,423.56

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X23F - EFNEP
 Fund: 11X811 - EFNEP

Status: Active
 FMGR: Hollar, Amy Rebecca
 Type: Appropriation

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23EFNEPXXXG055 CFDA #: 10.514
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLEF - Expanded Food and Nutrition

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	19,000.92	284,763.80	0.00	(284,763.80)	(284,763.80)
*Total: Sponsored Programs	0.00	0.00	19,000.92	284,763.80	0.00	(284,763.80)	(284,763.80)
***Total Revenue	0.00	0.00	19,000.92	284,763.80	0.00	(284,763.80)	(284,763.80)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X23F - EFNEP
 Fund: 11X811 - EFNEP

Status: Active
 Type: Appropriation
 FMGR: Hollar, Amy Rebecca

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23EFNEPXXXG055 CFDA #: 10.514
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Effective Date: 10/01/2022	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	266.48	0.00	(266.48)	(266.48)
*Total: Supplies	0.00	0.00	0.00	266.48	0.00	(266.48)	(266.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	266.48	0.00	(266.48)	(266.48)
***Total Expenditures	0.00	0.00	0.00	266.48	0.00	(266.48)	(266.48)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	266.48	0.00	(266.48)	(266.48)
*Total: Sponsored Programs	0.00	0.00	0.00	266.48	0.00	(266.48)	(266.48)
***Total Revenue	0.00	0.00	0.00	266.48	0.00	(266.48)	(266.48)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X23R - 2023 Renewable Resources
 Fund: 11X810 - 2023 Renewable Resources

Status: Active
 Type: Appropriation
 FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/2022	IDC Basis Code:	
Sponsor ID:	NI23RREAFXXXG021	CFDA #:	10.515	Term Date:	
Resp Org:	UXNTRS	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	10/1/22 - 9/30/24	Rev Account:	530000	IDC Dist From Code:	
				Fund Type Level 2	P2

Org: UXSLRR - Renewable Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,447.00	46,447.00	0.00	46,447.19	0.00	(0.19)	(0.19)
*Total: Personnel	46,447.00	46,447.00	0.00	46,447.19	0.00	(0.19)	(0.19)
**Total Direct Cost Expenditures	46,447.00	46,447.00	0.00	46,447.19	0.00	(0.19)	(0.19)
***Total Expenditures	46,447.00	46,447.00	0.00	46,447.19	0.00	(0.19)	(0.19)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,447.19	0.00	(46,447.19)	(46,447.19)
*Total: Sponsored Programs	0.00	0.00	0.00	46,447.19	0.00	(46,447.19)	(46,447.19)
***Total Revenue	0.00	0.00	0.00	46,447.19	0.00	(46,447.19)	(46,447.19)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X812 - SL Administration

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLAD - Smith Lever Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	100,000.00	100,000.00	14,898.05	26,301.46	91,043.47	(17,344.93)	(17,344.93)
615F10	PAT	200,000.00	200,000.00	9,463.40	24,131.67	116,655.23	59,213.10	59,213.10
616F10	Extension Educator	92,858.00	92,858.00	5,144.84	13,119.34	55,971.88	23,766.78	23,766.78
61JBEX	Casual - Exempt	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel		394,058.00	394,058.00	29,506.29	63,552.47	263,670.58	66,834.95	66,834.95
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,833.83	0.00	(1,833.83)	(1,833.83)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	608.91	0.00	(608.91)	(608.91)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	952.72	0.00	(952.72)	(952.72)
*Total: Travel		30,000.00	30,000.00	0.00	4,120.46	0.00	25,879.54	25,879.54
7112	Research Supplies	74,640.00	74,640.00	0.00	0.00	0.00	74,640.00	74,640.00
717200	Other Professional Services-General	0.00	0.00	602.39	1,176.21	634.50	(1,810.71)	(1,810.71)
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	341.60	0.00	(341.60)	(341.60)
*Total: Supplies		74,640.00	74,640.00	602.39	1,517.81	634.50	72,487.69	72,487.69
**Total Direct Cost Expenditures		498,698.00	498,698.00	30,108.68	69,190.74	264,305.08	165,202.18	165,202.18
***Total Expenditures		498,698.00	498,698.00	30,108.68	69,190.74	264,305.08	165,202.18	165,202.18
Revenue								
530000	Federal Programs	0.00	0.00	30,108.68	69,190.74	0.00	(69,190.74)	(69,190.74)
*Total: Sponsored Programs		0.00	0.00	30,108.68	69,190.74	0.00	(69,190.74)	(69,190.74)
***Total Revenue		0.00	0.00	30,108.68	69,190.74	0.00	(69,190.74)	(69,190.74)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X813 - SL Multi-State Programs

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 NI23SLBCXXXXG0150
 Sponsor ID: 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711178 Supplies- Training	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Supplies	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Sponsored Programs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Revenue	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X813 - SL Multi-State Programs

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23SLBCXXXG0150
 Resp Org: UxADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27
 CFDA #: 10.511

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/01/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLAD - Smith Lever Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
716120 Rentals-Property or Room	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	11,415.00	(11,415.00)	(11,415.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies	30,000.00	30,000.00	150.00	400.00	11,415.00	18,185.00	18,185.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	150.00	900.00	11,415.00	17,685.00	17,685.00
***Total Expenditures	30,000.00	30,000.00	150.00	900.00	11,415.00	17,685.00	17,685.00
Revenue							
530000 Federal Programs	0.00	0.00	150.00	900.00	0.00	(900.00)	(900.00)
*Total: Sponsored Programs	0.00	0.00	150.00	900.00	0.00	(900.00)	(900.00)
***Total Revenue	0.00	0.00	150.00	900.00	0.00	(900.00)	(900.00)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X814 - Natural Resources PTL

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23SLBCXXXG0150 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLNT - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: Personnel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	146.07	0.00	(146.07)	(146.07)
*Total: Travel	6,000.00	6,000.00	0.00	146.07	0.00	5,853.93	5,853.93
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	11,250.00	11,250.00	0.00	146.07	0.00	11,103.93	11,103.93
***Total Expenditures	11,250.00	11,250.00	0.00	146.07	0.00	11,103.93	11,103.93
Revenue							
530000 Federal Programs	0.00	0.00	0.00	146.07	0.00	(146.07)	(146.07)
*Total: Sponsored Programs	0.00	0.00	0.00	146.07	0.00	(146.07)	(146.07)
***Total Revenue	0.00	0.00	0.00	146.07	0.00	(146.07)	(146.07)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X815 - Natural Resources Personnel

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLNT - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,791.54	12,218.42	39,530.20	(51,748.62)	(51,748.62)
616F10 Extension Educator	152,000.00	152,000.00	22,081.80	81,400.14	218,206.41	(147,606.55)	(147,606.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(333.75)	0.00	0.00	0.00	0.00
*Total: Personnel	152,000.00	152,000.00	26,539.59	93,618.56	257,736.61	(199,355.17)	(199,355.17)
**Total Direct Cost Expenditures	152,000.00	152,000.00	26,539.59	93,618.56	257,736.61	(199,355.17)	(199,355.17)
***Total Expenditures	152,000.00	152,000.00	26,539.59	93,618.56	257,736.61	(199,355.17)	(199,355.17)
Revenue							
530000 Federal Programs	0.00	0.00	26,539.59	93,618.56	0.00	(93,618.56)	(93,618.56)
*Total: Sponsored Programs	0.00	0.00	26,539.59	93,618.56	0.00	(93,618.56)	(93,618.56)
***Total Revenue	0.00	0.00	26,539.59	93,618.56	0.00	(93,618.56)	(93,618.56)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X816 - Natural Resources Program Support

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLNT - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	5,760.00	5,760.00	415.50	1,973.70	0.00	3,786.30	3,786.30
61SNSH	Student Labor	2,000.00	2,000.00	543.75	911.25	0.00	1,088.75	1,088.75
61SNWS	College Work Study	0.00	0.00	38.83	38.83	0.00	(38.83)	(38.83)
*Total: Personnel		7,760.00	7,760.00	998.08	2,923.78	0.00	4,836.22	4,836.22
710	Travel	46,375.00	46,375.00	0.00	0.00	0.00	46,375.00	46,375.00
710D00	Domestic Travel NH	0.00	0.00	1,523.07	6,204.73	0.00	(6,204.73)	(6,204.73)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	291.09	0.00	(291.09)	(291.09)
*Total: Travel		46,375.00	46,375.00	1,523.07	6,495.82	0.00	39,879.18	39,879.18
711100	Supplies-General	0.00	0.00	62.67	1,041.95	108.99	(1,150.94)	(1,150.94)
711101	Supplies - Admin & Office	0.00	0.00	111.98	265.52	0.00	(265.52)	(265.52)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	48.99	0.00	(48.99)	(48.99)
7112	Research Supplies	23,875.00	23,875.00	0.00	0.00	0.00	23,875.00	23,875.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	196.03	1,949.75	(2,145.78)	(2,145.78)
*Total: Supplies		23,875.00	23,875.00	174.65	1,622.39	2,058.74	20,193.87	20,193.87
**Total Direct Cost Expenditures		78,010.00	78,010.00	2,695.80	11,041.99	2,058.74	64,909.27	64,909.27
***Total Expenditures		78,010.00	78,010.00	2,695.80	11,041.99	2,058.74	64,909.27	64,909.27
Revenue								
530000	Federal Programs	0.00	0.00	2,695.80	11,041.99	0.00	(11,041.99)	(11,041.99)
*Total: Sponsored Programs		0.00	0.00	2,695.80	11,041.99	0.00	(11,041.99)	(11,041.99)
***Total Revenue		0.00	0.00	2,695.80	11,041.99	0.00	(11,041.99)	(11,041.99)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X817 - Food and Agriculture PTL

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLFD - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: Personnel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D00 Domestic Travel NH	0.00	0.00	203.06	203.06	0.00	(203.06)	(203.06)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	596.40	0.00	(596.40)	(596.40)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
*Total: Travel	6,000.00	6,000.00	203.06	2,004.46	0.00	3,995.54	3,995.54
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	210.68	0.00	(210.68)	(210.68)
*Total: Supplies	4,000.00	4,000.00	0.00	210.68	0.00	3,789.32	3,789.32
**Total Direct Cost Expenditures	11,250.00	11,250.00	203.06	2,215.14	0.00	9,034.86	9,034.86
***Total Expenditures	11,250.00	11,250.00	203.06	2,215.14	0.00	9,034.86	9,034.86
Revenue							
530000 Federal Programs	0.00	0.00	203.06	2,215.14	0.00	(2,215.14)	(2,215.14)
*Total: Sponsored Programs	0.00	0.00	203.06	2,215.14	0.00	(2,215.14)	(2,215.14)
***Total Revenue	0.00	0.00	203.06	2,215.14	0.00	(2,215.14)	(2,215.14)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X818 - Food and Agriculture Personnel

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23SLBCXXXG0150
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27
 CFDA #: 10.511

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLFD - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,846.16	5,769.24	31,730.74	(37,499.98)	(37,499.98)
616F10	Extension Educator	251,882.00	251,882.00	3,000.00	7,650.00	66,947.33	177,284.67	177,284.67
61CPHX	Part Time Hourly	0.00	0.00	210.00	1,827.50	0.00	(1,827.50)	(1,827.50)
*Total: Personnel		251,882.00	251,882.00	7,056.16	15,246.74	98,678.07	137,957.19	137,957.19
**Total Direct Cost Expenditures		251,882.00	251,882.00	7,056.16	15,246.74	98,678.07	137,957.19	137,957.19
***Total Expenditures		251,882.00	251,882.00	7,056.16	15,246.74	98,678.07	137,957.19	137,957.19
Revenue								
530000	Federal Programs	0.00	0.00	7,056.16	15,246.74	0.00	(15,246.74)	(15,246.74)
*Total: Sponsored Programs		0.00	0.00	7,056.16	15,246.74	0.00	(15,246.74)	(15,246.74)
***Total Revenue		0.00	0.00	7,056.16	15,246.74	0.00	(15,246.74)	(15,246.74)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X819 - Food & Agriculture Program Support

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23SLBCXXXXG0150
 Resp Org: Uxadms
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLFD - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,520.00	2,520.00	121.70	556.04	0.00	1,963.96	1,963.96
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel		4,520.00	4,520.00	121.70	556.04	0.00	3,963.96	3,963.96
710	Travel	22,750.00	22,750.00	0.00	0.00	0.00	22,750.00	22,750.00
710D00	Domestic Travel NH	0.00	0.00	953.34	7,037.52	0.00	(7,037.52)	(7,037.52)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	87.77	0.00	(87.77)	(87.77)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	289.65	0.00	(289.65)	(289.65)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	884.07	0.00	(884.07)	(884.07)
710T01	Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,053.00	0.00	(1,053.00)	(1,053.00)
*Total: Travel		22,750.00	22,750.00	953.34	9,506.01	0.00	13,243.99	13,243.99
711100	Supplies-General	0.00	0.00	0.00	1,581.04	0.00	(1,581.04)	(1,581.04)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
*Total: Supplies		11,500.00	11,500.00	0.00	1,724.04	0.00	9,775.96	9,775.96
**Total Direct Cost Expenditures		38,770.00	38,770.00	1,075.04	11,786.09	0.00	26,983.91	26,983.91
***Total Expenditures		38,770.00	38,770.00	1,075.04	11,786.09	0.00	26,983.91	26,983.91
Revenue								
530000	Federal Programs	0.00	0.00	1,075.04	11,786.09	0.00	(11,786.09)	(11,786.09)
*Total: Sponsored Programs		0.00	0.00	1,075.04	11,786.09	0.00	(11,786.09)	(11,786.09)
***Total Revenue		0.00	0.00	1,075.04	11,786.09	0.00	(11,786.09)	(11,786.09)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X820 - Health and Well Being PTL

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23SLBCXXXG0150 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLHB - Health & Well-being

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: Personnel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D00 Domestic Travel NH	0.00	0.00	1,211.81	1,411.60	0.00	(1,411.60)	(1,411.60)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	6,000.00	6,000.00	1,211.81	1,411.60	0.00	4,588.40	4,588.40
711100 Supplies-General	0.00	0.00	0.00	458.85	0.00	(458.85)	(458.85)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	4,000.00	4,000.00	0.00	458.85	0.00	3,541.15	3,541.15
**Total Direct Cost Expenditures	11,250.00	11,250.00	1,211.81	1,870.45	0.00	9,379.55	9,379.55
***Total Expenditures	11,250.00	11,250.00	1,211.81	1,870.45	0.00	9,379.55	9,379.55
Revenue							
530000 Federal Programs	0.00	0.00	1,211.81	1,870.45	0.00	(1,870.45)	(1,870.45)
*Total: Sponsored Programs	0.00	0.00	1,211.81	1,870.45	0.00	(1,870.45)	(1,870.45)
***Total Revenue	0.00	0.00	1,211.81	1,870.45	0.00	(1,870.45)	(1,870.45)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X821 - Health & Well Being Program Support

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 NI23SLBCXXXXG0150
 Sponsor ID: 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLHB - Health & Well-being

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,520.00	2,520.00	83.10	394.74	0.00	2,125.26	2,125.26
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	4,520.00	4,520.00	83.10	394.74	0.00	4,125.26	4,125.26
710 Travel	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	106.11	106.11	0.00	(106.11)	(106.11)
*Total: Travel	17,500.00	17,500.00	106.11	106.11	0.00	17,393.89	17,393.89
711101 Supplies - Admin & Office	0.00	0.00	0.00	0.00	925.74	(925.74)	(925.74)
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
*Total: Supplies	8,500.00	8,500.00	0.00	0.00	925.74	7,574.26	7,574.26
**Total Direct Cost Expenditures	30,520.00	30,520.00	189.21	500.85	925.74	29,093.41	29,093.41
***Total Expenditures	30,520.00	30,520.00	189.21	500.85	925.74	29,093.41	29,093.41
Revenue							
530000 Federal Programs	0.00	0.00	189.21	500.85	0.00	(500.85)	(500.85)
*Total: Sponsored Programs	0.00	0.00	189.21	500.85	0.00	(500.85)	(500.85)
***Total Revenue	0.00	0.00	189.21	500.85	0.00	(500.85)	(500.85)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X822 - Health & Well Being Personnel

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23SLBCXXXG0150
 Resp Org: UxADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27
 CFDA #: 10.511

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLHB - Health & Well-being

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	26,624.84	(26,624.84)	(26,624.84)
616F10 Extension Educator	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: Personnel	75,000.00	75,000.00	0.00	0.00	26,624.84	48,375.16	48,375.16
**Total Direct Cost Expenditures	75,000.00	75,000.00	0.00	0.00	26,624.84	48,375.16	48,375.16
***Total Expenditures	75,000.00	75,000.00	0.00	0.00	26,624.84	48,375.16	48,375.16

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X823 - Youth and Family PTI

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLYT - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: Personnel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,254.98	0.00	(2,254.98)	(2,254.98)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	736.88	0.00	(736.88)	(736.88)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	131.11	0.00	(131.11)	(131.11)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	6,000.00	6,000.00	0.00	3,422.97	0.00	2,577.03	2,577.03
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	11,250.00	11,250.00	0.00	3,422.97	0.00	7,827.03	7,827.03
***Total Expenditures	11,250.00	11,250.00	0.00	3,422.97	0.00	7,827.03	7,827.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,422.97	0.00	(3,422.97)	(3,422.97)
*Total: Sponsored Programs	0.00	0.00	0.00	3,422.97	0.00	(3,422.97)	(3,422.97)
***Total Revenue	0.00	0.00	0.00	3,422.97	0.00	(3,422.97)	(3,422.97)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X824 - Youth and Family Personnel

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23SLBCXXXG0150
 Resp Org: UxADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27
 CFDA #: 10.511

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLYT - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	15,976.96	(15,976.96)	(15,976.96)
616F10 Extension Educator	75,000.00	75,000.00	0.00	0.00	67,786.80	7,213.20	7,213.20
*Total: Personnel	75,000.00	75,000.00	0.00	0.00	83,763.76	(8,763.76)	(8,763.76)
**Total Direct Cost Expenditures	75,000.00	75,000.00	0.00	0.00	83,763.76	(8,763.76)	(8,763.76)
***Total Expenditures	75,000.00	75,000.00	0.00	0.00	83,763.76	(8,763.76)	(8,763.76)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X825 - Youth & Family Program Support

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23SLBCXXXG0150 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLYT - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	30,086.29	(30,086.29)	(30,086.29)
61JBEX	Casual - Exempt	2,520.00	2,520.00	138.50	657.90	0.00	1,862.10	1,862.10
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel		4,520.00	4,520.00	138.50	657.90	30,086.29	(26,224.19)	(26,224.19)
710	Travel	21,875.00	21,875.00	0.00	0.00	0.00	21,875.00	21,875.00
710D00	Domestic Travel NH	0.00	0.00	469.59	2,282.42	0.00	(2,282.42)	(2,282.42)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	230.36	0.00	(230.36)	(230.36)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	580.43	0.00	(580.43)	(580.43)
710D50	Domestic Travel Non-NH	0.00	0.00	197.92	197.92	0.00	(197.92)	(197.92)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	325.87	0.00	(325.87)	(325.87)
*Total: Travel		21,875.00	21,875.00	667.51	3,617.00	0.00	18,258.00	18,258.00
711100	Supplies-General	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
711101	Supplies - Admin & Office	0.00	0.00	159.25	159.25	0.00	(159.25)	(159.25)
7112	Research Supplies	11,125.00	11,125.00	0.00	0.00	0.00	11,125.00	11,125.00
*Total: Supplies		11,125.00	11,125.00	159.25	174.23	0.00	10,950.77	10,950.77
**Total Direct Cost Expenditures		37,520.00	37,520.00	965.26	4,449.13	30,086.29	2,984.58	2,984.58
***Total Expenditures		37,520.00	37,520.00	965.26	4,449.13	30,086.29	2,984.58	2,984.58
Revenue								
530000	Federal Programs	0.00	0.00	965.26	4,449.13	0.00	(4,449.13)	(4,449.13)
*Total: Sponsored Programs		0.00	0.00	965.26	4,449.13	0.00	(4,449.13)	(4,449.13)
***Total Revenue		0.00	0.00	965.26	4,449.13	0.00	(4,449.13)	(4,449.13)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X826 - CE & D Program Team Leader

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 NI23SLBCXXXG0150
 Sponsor ID: 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCM - Community & Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: Personnel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	164.41	0.00	(164.41)	(164.41)
*Total: Travel	6,000.00	6,000.00	0.00	164.41	0.00	5,835.59	5,835.59
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	11,250.00	11,250.00	0.00	164.41	0.00	11,085.59	11,085.59
***Total Expenditures	11,250.00	11,250.00	0.00	164.41	0.00	11,085.59	11,085.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	164.41	0.00	(164.41)	(164.41)
*Total: Sponsored Programs	0.00	0.00	0.00	164.41	0.00	(164.41)	(164.41)
***Total Revenue	0.00	0.00	0.00	164.41	0.00	(164.41)	(164.41)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X827 - CE and D Personnel

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23SLBCXXXG0150
 Resp Org: UxADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27
 CFDA #: 10.511

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCM - Community & Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	21,153.83	(21,153.83)	(21,153.83)
616F10 Extension Educator	120,000.00	120,000.00	0.00	0.00	29,250.00	90,750.00	90,750.00
*Total: Personnel	120,000.00	120,000.00	0.00	0.00	50,403.83	69,596.17	69,596.17
**Total Direct Cost Expenditures	120,000.00	120,000.00	0.00	0.00	50,403.83	69,596.17	69,596.17
***Total Expenditures	120,000.00	120,000.00	0.00	0.00	50,403.83	69,596.17	69,596.17

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X828 - CE and D Program Support

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: NI23SLBCXXXXG0150 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCM - Community & Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,440.00	1,440.00	83.10	394.74	0.00	1,045.26	1,045.26
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel		3,440.00	3,440.00	83.10	394.74	0.00	3,045.26	3,045.26
710	Travel	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
710D00	Domestic Travel NH	0.00	0.00	346.59	821.51	0.00	(821.51)	(821.51)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	275.00	275.00	0.00	(275.00)	(275.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	358.97	358.97	0.00	(358.97)	(358.97)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	120.86	120.86	0.00	(120.86)	(120.86)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	585.60	585.60	0.00	(585.60)	(585.60)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	118.46	118.46	0.00	(118.46)	(118.46)
*Total: Travel		12,250.00	12,250.00	1,805.48	2,280.40	0.00	9,969.60	9,969.60
7112	Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: Supplies		6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
**Total Direct Cost Expenditures		21,940.00	21,940.00	1,888.58	2,675.14	0.00	19,264.86	19,264.86
***Total Expenditures		21,940.00	21,940.00	1,888.58	2,675.14	0.00	19,264.86	19,264.86
Revenue								
530000	Federal Programs	0.00	0.00	1,888.58	2,675.14	0.00	(2,675.14)	(2,675.14)
*Total: Sponsored Programs		0.00	0.00	1,888.58	2,675.14	0.00	(2,675.14)	(2,675.14)
***Total Revenue		0.00	0.00	1,888.58	2,675.14	0.00	(2,675.14)	(2,675.14)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X829 - SL Belknap County

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 NI23SLBCXXXXG0150
 Sponsor ID: 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,000.00	16,000.00	0.00	0.00	10,608.78	5,391.22	5,391.22
*Total: Personnel	16,000.00	16,000.00	0.00	0.00	10,608.78	5,391.22	5,391.22
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	0.00	10,608.78	5,391.22	5,391.22
***Total Expenditures	16,000.00	16,000.00	0.00	0.00	10,608.78	5,391.22	5,391.22

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X830 - SL Carrol County

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 NI23SLBCXXXXG0150
 Sponsor ID: 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	1,025.80	3,538.48	27,297.67	29,163.85	29,163.85
*Total: Personnel	60,000.00	60,000.00	1,025.80	3,538.48	27,297.67	29,163.85	29,163.85
**Total Direct Cost Expenditures	60,000.00	60,000.00	1,025.80	3,538.48	27,297.67	29,163.85	29,163.85
***Total Expenditures	60,000.00	60,000.00	1,025.80	3,538.48	27,297.67	29,163.85	29,163.85
Revenue							
530000 Federal Programs	0.00	0.00	1,025.80	3,538.48	0.00	(3,538.48)	(3,538.48)
*Total: Sponsored Programs	0.00	0.00	1,025.80	3,538.48	0.00	(3,538.48)	(3,538.48)
***Total Revenue	0.00	0.00	1,025.80	3,538.48	0.00	(3,538.48)	(3,538.48)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X831 - SL Cheshire County

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 NI23SLBCXXXG0150
 Sponsor ID: 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Personnel	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total Expenditures	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X832 - SL Coos County

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 NI23SLBCXXXXG0150
 Sponsor ID: 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	759.42	3,484.83	31,837.69	24,677.48	24,677.48
*Total: Personnel	60,000.00	60,000.00	759.42	3,484.83	31,837.69	24,677.48	24,677.48
**Total Direct Cost Expenditures	60,000.00	60,000.00	759.42	3,484.83	31,837.69	24,677.48	24,677.48
***Total Expenditures	60,000.00	60,000.00	759.42	3,484.83	31,837.69	24,677.48	24,677.48
Revenue							
530000 Federal Programs	0.00	0.00	759.42	3,484.83	0.00	(3,484.83)	(3,484.83)
*Total: Sponsored Programs	0.00	0.00	759.42	3,484.83	0.00	(3,484.83)	(3,484.83)
***Total Revenue	0.00	0.00	759.42	3,484.83	0.00	(3,484.83)	(3,484.83)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X833 - SL Grafton County

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 NI23SLBCXXXG0150
 Sponsor ID: 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	1,225.70	26,430.71	32,343.59	32,343.59
*Total: Personnel	60,000.00	60,000.00	0.00	1,225.70	26,430.71	32,343.59	32,343.59
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	1,225.70	26,430.71	32,343.59	32,343.59
***Total Expenditures	60,000.00	60,000.00	0.00	1,225.70	26,430.71	32,343.59	32,343.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,225.70	0.00	(1,225.70)	(1,225.70)
*Total: Sponsored Programs	0.00	0.00	0.00	1,225.70	0.00	(1,225.70)	(1,225.70)
***Total Revenue	0.00	0.00	0.00	1,225.70	0.00	(1,225.70)	(1,225.70)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X834 - SL Hillsborough County

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 NI23SLBCXXXG0150
 Sponsor ID: 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,000.00	50,000.00	1,200.40	1,800.60	15,727.10	32,472.30	32,472.30
*Total: Personnel	50,000.00	50,000.00	1,200.40	1,800.60	15,727.10	32,472.30	32,472.30
**Total Direct Cost Expenditures	50,000.00	50,000.00	1,200.40	1,800.60	15,727.10	32,472.30	32,472.30
***Total Expenditures	50,000.00	50,000.00	1,200.40	1,800.60	15,727.10	32,472.30	32,472.30
Revenue							
530000 Federal Programs	0.00	0.00	1,200.40	1,800.60	0.00	(1,800.60)	(1,800.60)
*Total: Sponsored Programs	0.00	0.00	1,200.40	1,800.60	0.00	(1,800.60)	(1,800.60)
***Total Revenue	0.00	0.00	1,200.40	1,800.60	0.00	(1,800.60)	(1,800.60)

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X835 - SL Merrimack County

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 NI23SLBCXXXXG0150
 Sponsor ID: 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,000.00	50,000.00	2,683.00	11,370.58	30,446.54	8,182.88	8,182.88
*Total: Personnel	50,000.00	50,000.00	2,683.00	11,370.58	30,446.54	8,182.88	8,182.88
**Total Direct Cost Expenditures	50,000.00	50,000.00	2,683.00	11,370.58	30,446.54	8,182.88	8,182.88
***Total Expenditures	50,000.00	50,000.00	2,683.00	11,370.58	30,446.54	8,182.88	8,182.88
Revenue							
530000 Federal Programs	0.00	0.00	2,683.00	11,370.58	0.00	(11,370.58)	(11,370.58)
*Total: Sponsored Programs	0.00	0.00	2,683.00	11,370.58	0.00	(11,370.58)	(11,370.58)
***Total Revenue	0.00	0.00	2,683.00	11,370.58	0.00	(11,370.58)	(11,370.58)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X836 - SL Rockingham County

Status: Active
 Type: Appropriation-other
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 NI23SLBCXXXG0150
 Sponsor ID: 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,000.00	65,000.00	3,638.21	22,515.23	30,016.21	12,468.56	12,468.56
*Total: Personnel	65,000.00	65,000.00	3,638.21	22,515.23	30,016.21	12,468.56	12,468.56
**Total Direct Cost Expenditures	65,000.00	65,000.00	3,638.21	22,515.23	30,016.21	12,468.56	12,468.56
***Total Expenditures	65,000.00	65,000.00	3,638.21	22,515.23	30,016.21	12,468.56	12,468.56
Revenue							
530000 Federal Programs	0.00	0.00	3,638.21	22,515.23	0.00	(22,515.23)	(22,515.23)
*Total: Sponsored Programs	0.00	0.00	3,638.21	22,515.23	0.00	(22,515.23)	(22,515.23)
***Total Revenue	0.00	0.00	3,638.21	22,515.23	0.00	(22,515.23)	(22,515.23)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X837 - SL Strafford County

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 NI23SLBCXXXG0150
 Sponsor ID: 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	18,000.00	18,000.00	0.00	0.00	14,862.85	3,137.15	3,137.15
*Total: Personnel	18,000.00	18,000.00	0.00	0.00	14,862.85	3,137.15	3,137.15
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	0.00	14,862.85	3,137.15	3,137.15
***Total Expenditures	18,000.00	18,000.00	0.00	0.00	14,862.85	3,137.15	3,137.15

Grant: 11X23S - Smith Lever 2023 Appropriation
 Fund: 11X838 - SL Sullivan County

Status: Active
 FMGR: LaValley, Kenneth J

Type: Appropriation-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 NI23SLBCXXXG0150
 Sponsor ID: 001 CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,000.00	50,000.00	1,588.16	4,806.69	36,114.14	9,079.17	9,079.17
*Total: Personnel	50,000.00	50,000.00	1,588.16	4,806.69	36,114.14	9,079.17	9,079.17
**Total Direct Cost Expenditures	50,000.00	50,000.00	1,588.16	4,806.69	36,114.14	9,079.17	9,079.17
***Total Expenditures	50,000.00	50,000.00	1,588.16	4,806.69	36,114.14	9,079.17	9,079.17
Revenue							
530000 Federal Programs	0.00	0.00	1,588.16	4,806.69	0.00	(4,806.69)	(4,806.69)
*Total: Sponsored Programs	0.00	0.00	1,588.16	4,806.69	0.00	(4,806.69)	(4,806.69)
***Total Revenue	0.00	0.00	1,588.16	4,806.69	0.00	(4,806.69)	(4,806.69)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH13 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
*Total: Personnel	3,000.00	2,500.00	0.00	5,861.64	0.00	(2,861.64)	(3,361.64)
7400 Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
7111 Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130 Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140 Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160 Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161 Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172 Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180 Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
*Total: Supplies	23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
**Total Direct Cost Expenditures	26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
***Total Expenditures	26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
Revenue							
5200 Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
*Total: Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
*Total: Transfers In	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
***Total Revenue	26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10 Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX Part Time Hourly	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000 Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
*Total: Personnel	438,006.00	438,278.00	0.00	253,067.11	0.00	184,938.89	185,210.89
7100 In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101 Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
*Total: Travel	11,700.00	10,071.00	0.00	18,580.12	0.00	(6,880.12)	(8,509.12)
7400 Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
*Total: Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
7111 Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130 Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140 Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172 Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180 Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
*Total: Supplies	10,050.00	28,791.00	0.00	23,359.40	0.00	(13,309.40)	5,431.60
**Total Direct Cost Expenditures	459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22
***Total Expenditures	459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5200 Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000 Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
*Total: Appropriations	388,260.00	412,114.00	0.00	3,860.47	0.00	384,399.53	408,253.53
5703 Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
*Total: Other Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
8110 Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	107,109.05	0.00	(107,109.05)	(107,109.05)
*Total: Transfers In	(190,115.26)	(190,115.26)	0.00	107,109.05	0.00	(297,224.31)	(297,224.31)
8210 Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
*Total: Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total Revenue	459,756.00	483,610.00	0.00	301,084.78	0.00	158,671.22	182,525.22

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15 Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10 Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10 Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX Part Time Hourly	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000 Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
*Total: Personnel	186,351.00	184,786.00	0.00	254,591.38	0.00	(68,240.38)	(69,805.38)
7100 In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101 Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102 Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103 Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
*Total: Travel	13,890.00	7,330.00	0.00	17,241.08	0.00	(3,351.08)	(9,911.08)
7400 Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
*Total: Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
7111 Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130 Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140 Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180 Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191 Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
*Total: Supplies	27,710.00	28,044.00	0.00	35,728.96	0.00	(8,018.96)	(7,684.96)
**Total Direct Cost Expenditures	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
***Total Expenditures	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
Revenue							
5200 Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
5703 Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
*Total: Other Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
5800 Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
*Total: Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
8110 Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	135,866.06	0.00	(135,866.06)	(135,866.06)
*Total: Transfers In	(175,216.44)	(175,216.44)	0.00	135,866.06	0.00	(311,082.50)	(311,082.50)
8210 Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
*Total: Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total Revenue	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	Part Time Salary	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	Part Time Hourly	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
*Total: Personnel		1,000,959.00	1,018,610.00	0.00	1,101,132.35	0.00	(100,173.35)	(82,522.35)
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
*Total: Fringe Benefits		0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
*Total: Travel		200,730.00	207,581.00	0.00	241,740.18	0.00	(41,010.18)	(34,159.18)
7400	Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
*Total: Equipment		4,100.00	10,236.00	0.00	18,929.50	0.00	(14,829.50)	(8,693.50)
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7130 Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000 Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010 Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140 Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)
714000 Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160 Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161 Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172 Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200 Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180 Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000 Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191 Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
*Total: Supplies	430,800.00	452,428.58	0.00	513,386.33	0.00	(82,586.33)	(60,957.75)
**Total Direct Cost Expenditures	1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
***Total Expenditures	1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
Revenue							
5200 Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000 Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
*Total: Appropriations	1,555,573.00	1,595,023.00	0.00	25,911.14	0.00	1,529,661.86	1,569,111.86
5703 Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
*Total: Other Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5800 Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
*Total: Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
8110 Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,417,966.29	0.00	(1,417,966.29)	(1,417,966.29)
*Total: Transfers In	(440,410.93)	(440,410.93)	0.00	1,417,966.29	0.00	(1,858,377.22)	(1,858,377.22)
8210 Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
*Total: Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total Revenue	1,629,043.00	1,670,214.58	0.00	1,884,288.36	0.00	(255,245.36)	(214,073.78)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/10/2017	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10 Academic Administrator	444,886.00	460,511.00	0.00	427,637.48	0.00	17,248.52	32,873.52
615F10 PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P *OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10 Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10 Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN *OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX Part Time Salary	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX Part Time Hourly	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000 Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
*Total: Personnel	2,085,784.00	3,937,498.00	0.00	1,990,450.46	0.00	95,333.54	1,947,047.54
7100 In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000 In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101 Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100 Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102 Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103 Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00 Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Travel	290,000.00	313,495.77	0.00	358,106.08	0.00	(68,106.08)	(44,610.31)
7400 Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/10/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Equipment	740,000.00	920,298.05	0.00	606,723.13	0.00	133,276.87	313,574.92
7110 Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000 Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)
7111 Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100 Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130 Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000 Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140 Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000 Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160 Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161 Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170 Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172 Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200 Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180 Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190 Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
*Total: Supplies	1,538,812.00	1,471,984.86	0.00	1,562,668.08	0.00	(23,856.08)	(90,683.22)
7300 Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/10/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
7600 Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
8010 Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,012,679.80	0.00	(6,012,679.80)	(6,012,679.80)
*Total: Other	(1,355,208.55)	(1,355,208.55)	0.00	6,012,679.80	0.00	(7,367,888.35)	(7,367,888.35)
8110 Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
***Total Expenditures	4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
Revenue							
5200 Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000 Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
*Total: Appropriations	4,391,794.00	6,463,471.00	0.00	9,549,172.34	0.00	(5,157,378.34)	(3,085,701.34)
5703 Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
*Total: Other Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
5800 Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
*Total: Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
8110 Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
*Total: Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
8210 Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
*Total: Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total Revenue	4,649,507.00	6,748,905.68	0.00	11,891,986.10	0.00	(7,242,479.10)	(5,143,080.42)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/2017	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXADMS	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15 Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10 Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Personnel	256,208.00	256,723.00	0.00	156,136.15	0.00	100,071.85	100,586.85
7100 In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000 In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101 Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
*Total: Travel	25,500.00	22,704.00	0.00	57,270.23	0.00	(31,770.23)	(34,566.23)
7400 Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
*Total: Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
7111 Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130 Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000 Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140 Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000 Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160 Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161 Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170 Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172 Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180 Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191 Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	87,300.00	83,801.95	0.00	103,167.22	0.00	(15,867.22)	(19,365.27)
**Total Direct Cost Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
***Total Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
Revenue							
5200 Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000 Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
*Total: Appropriations	294,637.00	289,637.00	0.00	5,466.18	0.00	289,170.82	284,170.82
5703 Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
*Total: Other Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
5800 Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
*Total: Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
8110 Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	108,893.80	0.00	(108,893.80)	(108,893.80)
*Total: Transfers In	(204,712.47)	(204,712.47)	0.00	108,893.80	0.00	(313,606.27)	(313,606.27)
8210 Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
*Total: Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total Revenue	369,008.00	365,251.95	0.00	319,072.45	0.00	49,935.55	46,179.50

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/10/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30 Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10 PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN *OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10 Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10 Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX Part Time Hourly	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000 Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
*Total: Personnel	535,535.00	547,472.00	0.00	544,957.16	0.00	(9,422.16)	2,514.84
7100 In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000 In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101 Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100 Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103 Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00 Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Travel	127,000.00	131,800.00	0.00	127,063.95	0.00	(63.95)	4,736.05
7400 Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000 Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
*Total: Equipment	189,971.00	218,860.16	0.00	220,224.79	0.00	(30,253.79)	(1,364.63)
7110 Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000 Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111 Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100 Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130 Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000 Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140 Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/10/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160 Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172 Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180 Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)
718000 Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191 Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
*Total: Supplies	638,600.00	605,023.66	0.00	634,792.02	0.00	3,807.98	(29,768.36)
**Total Direct Cost Expenditures	1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
***Total Expenditures	1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
Revenue							
5200 Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000 Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
*Total: Appropriations	1,330,180.00	1,306,430.00	0.00	7,686.19	0.00	1,322,493.81	1,298,743.81
5703 Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
*Total: Other Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
5800 Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
*Total: Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
8110 Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,187,050.91	0.00	(1,187,050.91)	(1,187,050.91)
*Total: Transfers In	(332,300.82)	(332,300.82)	0.00	1,187,050.91	0.00	(1,519,351.73)	(1,519,351.73)
8210 Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/10/2017
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
***Total Revenue	1,420,480.00	1,409,592.82	0.00	1,527,037.92	0.00	(106,557.92)	(117,445.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/2017	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
CFDA #:	10.500	Expend End Date:			
Resp Org:	UXADMS	Rev Account:			
FRAGRNT Start/End Date:	7/1/89 -		Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15 Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10 PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10 Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10 Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000 Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
*Total: Personnel	503,757.00	508,638.00	0.00	361,270.47	0.00	142,486.53	147,367.53
7100 In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101 Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102 Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
*Total: Travel	0.00	0.00	0.00	16,299.14	0.00	(16,299.14)	(16,299.14)
7400 Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
*Total: Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
7111 Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130 Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000 Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140 Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172 Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180 Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
*Total: Supplies	10,000.00	10,000.00	0.00	22,907.03	0.00	(12,907.03)	(12,907.03)
**Total Direct Cost Expenditures	513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
***Total Expenditures	513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36

Revenue

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5200 Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00
520000 Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
*Total: Appropriations	464,923.00	464,923.00	0.00	3,743.81	0.00	461,179.19	461,179.19
5313 Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300 Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: Sponsored Programs	27,111.00	27,111.00	0.00	0.00	0.00	27,111.00	27,111.00
5703 Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
*Total: Other Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
8110 Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	278,889.77	0.00	(278,889.77)	(278,889.77)
*Total: Transfers In	(118,548.06)	(118,548.06)	0.00	278,889.77	0.00	(397,437.83)	(397,437.83)
8210 Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
*Total: Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total Revenue	522,310.00	522,310.00	0.00	401,181.64	0.00	121,128.36	121,128.36

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10 PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10 Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10 Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000 Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
*Total: Personnel	1,204,276.00	1,221,128.00	0.00	873,770.85	0.00	330,505.15	347,357.15
7100 In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000 In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101 Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100 Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102 Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103 Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
*Total: Travel	127,800.00	120,351.00	0.00	148,975.11	0.00	(21,175.11)	(28,624.11)
7400 Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
*Total: Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
7110 Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000 Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111 Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100 Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130 Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000 Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140 Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000 Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172 Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200 Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
7180 Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000 Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191 Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3 Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
*Total: Supplies	241,745.00	241,011.63	0.00	313,717.73	0.00	(71,972.73)	(72,706.10)
**Total Direct Cost Expenditures	1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
***Total Expenditures	1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
Revenue							
5200 Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000 Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
*Total: Appropriations	1,486,776.00	1,482,181.00	0.00	13,324.98	0.00	1,473,451.02	1,468,856.02
5703 Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
*Total: Other Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
5800 Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
*Total: Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
8110 Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	904,043.33	0.00	(904,043.33)	(904,043.33)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	(430,994.40)	(430,994.40)	0.00	904,043.33	0.00	(1,335,037.73)	(1,335,037.73)
8210 Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
*Total: Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
***Total Revenue	1,581,321.00	1,577,606.59	0.00	1,348,416.47	0.00	232,904.53	229,190.12

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	Part Time Salary	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	Part Time Hourly	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
*Total: Personnel		312,745.00	338,268.00	0.00	414,043.42	0.00	(101,298.42)	(75,775.42)
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel		57,000.00	58,050.00	0.00	59,901.33	0.00	(2,901.33)	(1,851.33)
7400	Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
*Total: Equipment		0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191 Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00
*Total: Supplies	118,800.00	118,800.00	0.00	77,330.01	0.00	41,469.99	41,469.99
**Total Direct Cost Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
***Total Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
Revenue							
5200 Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000 Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
*Total: Appropriations	408,965.00	426,235.00	0.00	11,280.44	0.00	397,684.56	414,954.56
5703 Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
*Total: Other Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
5800 Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
*Total: Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
8110 Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	425,993.76	0.00	(425,993.76)	(425,993.76)
*Total: Transfers In	(115,400.56)	(115,400.56)	0.00	425,993.76	0.00	(541,394.32)	(541,394.32)
8210 Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
*Total: Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total Revenue	460,995.00	480,715.00	0.00	552,674.76	0.00	(91,679.76)	(71,959.76)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15 Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10 Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX Part Time Hourly	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000 Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
*Total: Personnel	509,626.00	523,557.00	0.00	546,090.21	0.00	(36,464.21)	(22,533.21)
7100 In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000 In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101 Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102 Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103 Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	162,200.00	172,439.00	0.00	184,101.65	0.00	(21,901.65)	(11,662.65)
7400 Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
*Total: Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
7110 Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000 Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111 Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100 Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130 Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000 Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140 Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000 Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160 Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172 Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180 Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)
718000 Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191 Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
*Total: Supplies	142,060.00	148,202.65	0.00	166,082.40	0.00	(24,022.40)	(17,879.75)
**Total Direct Cost Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
***Total Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
Revenue							
5200 Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000 Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
*Total: Appropriations	774,676.00	785,076.00	0.00	39,328.48	0.00	735,347.52	745,747.52
5703 Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
*Total: Other Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
5800 Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
*Total: Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
8110 Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	704,300.44	0.00	(704,300.44)	(704,300.44)
*Total: Transfers In	(157,479.08)	(157,479.08)	0.00	704,300.44	0.00	(861,779.52)	(861,779.52)
8210 Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
*Total: Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	814,386.00	825,529.65	0.00	901,123.61	0.00	(86,737.61)	(75,593.96)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10 Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000 Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
*Total: Personnel	1,677,105.00	1,678,975.00	0.00	1,645,044.41	0.00	32,060.59	33,930.59
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
*Total: Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
7400 Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
7111 Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
*Total: Supplies	0.00	0.00	0.00	1,437.09	0.00	(1,437.09)	(1,437.09)
8010 Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
*Total: Other	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
8110 Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
***Total Expenditures	1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
Revenue							
5200 Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000 Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
*Total: Appropriations	1,551,878.00	1,553,748.00	0.00	21,989.24	0.00	1,529,888.76	1,531,758.76
5703 Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
8110 Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,127,175.53	0.00	(1,127,175.53)	(1,127,175.53)
*Total: Transfers In	552,604.41	552,604.41	0.00	1,127,175.53	0.00	(574,571.12)	(574,571.12)
8210 Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
*Total: Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total Revenue	1,669,134.00	1,671,004.00	0.00	2,234,104.36	0.00	(564,970.36)	(563,100.36)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH25 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NCS Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10 PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10 Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
*Total: Personnel	1,118,690.00	1,119,990.00	0.00	1,397,222.45	0.00	(278,532.45)	(277,232.45)
65YF10 Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
*Total: Fringe Benefits	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
**Total Direct Cost Expenditures	1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
***Total Expenditures	1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
Revenue							
5200 Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000 Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
*Total: Appropriations	1,051,737.00	1,053,037.00	0.00	19,752.89	0.00	1,031,984.11	1,033,284.11
5703 Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
*Total: Other Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
8110 Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	923,459.92	0.00	(923,459.92)	(923,459.92)
*Total: Transfers In	(454,009.64)	(454,009.64)	0.00	923,459.92	0.00	(1,377,469.56)	(1,377,469.56)
8210 Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
*Total: Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total Revenue	1,162,335.00	1,163,635.00	0.00	1,397,222.45	0.00	(234,887.45)	(233,587.45)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH26 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
*Total: Personnel		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
**Total Direct Cost Expenditures		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
***Total Expenditures		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
Revenue								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
*Total: Appropriations		1,296,349.00	1,297,239.00	0.00	41,914.09	0.00	1,254,434.91	1,255,324.91
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
*Total: Other Sources		107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
8110	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,130,665.37	0.00	(1,130,665.37)	(1,130,665.37)
*Total: Transfers In		(384,756.64)	(384,756.64)	0.00	1,130,665.37	0.00	(1,515,422.01)	(1,515,422.01)
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
*Total: Transfers In		384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total Revenue		1,403,799.00	1,404,689.00	0.00	1,557,336.10	0.00	(153,537.10)	(152,647.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	Part Time Hourly	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
*Total: Personnel		26,980.00	23,580.00	0.00	0.00	0.00	26,980.00	23,580.00
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: Travel		40,300.00	39,270.00	0.00	37,864.37	0.00	2,435.63	1,405.63
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
*Total: Equipment		2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	175,736.00	173,552.00	0.00	183,163.83	0.00	(7,427.83)	(9,611.83)
**Total Direct Cost Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
***Total Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
Revenue							
5200 Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000 Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
*Total: Appropriations	210,036.00	206,086.00	0.00	3,442.04	0.00	206,593.96	202,643.96
5703 Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
*Total: Other Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
5800 Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
*Total: Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
8110 Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	185,345.04	0.00	(185,345.04)	(185,345.04)
*Total: Transfers In	(51,781.14)	(51,781.14)	0.00	185,345.04	0.00	(237,126.18)	(237,126.18)
8210 Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
*Total: Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total Revenue	245,416.00	242,201.00	0.00	240,568.22	0.00	4,847.78	1,632.78

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
*Total: Personnel	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
7100 In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000 In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101 Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100 Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00 Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
*Total: Travel	9,500.00	15,500.00	0.00	14,435.74	0.00	(4,935.74)	1,064.26
7110 Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000 Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111 Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100 Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130 Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000 Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140 Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000 Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180 Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
*Total: Supplies	11,000.00	15,000.00	0.00	13,037.51	0.00	(2,037.51)	1,962.49
**Total Direct Cost Expenditures	20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
***Total Expenditures	20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
Revenue							
5200 Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000 Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
*Total: Appropriations	20,500.00	69,450.00	0.00	71.33	0.00	20,428.67	69,378.67

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)
*Total: Transfers In	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)
***Total Revenue	20,500.00	69,450.00	0.00	65,333.25	0.00	(44,833.25)	4,116.75

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	Part Time Hourly	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
*Total: Personnel		629,488.00	631,054.00	0.00	680,287.60	0.00	(50,799.60)	(49,233.60)
7100	In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel		21,475.00	22,325.00	0.00	10,486.64	0.00	10,988.36	11,838.36
7111	Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
*Total: Supplies		39,500.00	39,150.00	0.00	12,409.84	0.00	27,090.16	26,740.16
**Total Direct Cost Expenditures		690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
***Total Expenditures		690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
Revenue								
5200	Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
*Total: Appropriations		647,174.00	649,240.00	0.00	496,472.30	0.00	150,701.70	152,767.70
5703	Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
*Total: Other Sources		43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
*Total: Personnel		500.00	646.00	0.00	1,018.68	0.00	(518.68)	(372.68)
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
*Total: Travel		57,900.00	47,991.00	0.00	50,491.88	0.00	7,408.12	(2,500.88)
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: Equipment		0.00	3,417.00	0.00	2,916.29	0.00	(2,916.29)	500.71
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	57,800.00	64,146.00	0.00	64,464.43	0.00	(6,664.43)	(318.43)
**Total Direct Cost Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
***Total Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
Revenue							
5200 Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000 Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
*Total: Appropriations	104,700.00	104,700.00	0.00	206.15	0.00	104,493.85	104,493.85
5703 Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: Other Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
8110 Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,610.16	0.00	(93,610.16)	(93,610.16)
*Total: Transfers In	(25,074.97)	(25,074.97)	0.00	93,610.16	0.00	(118,685.13)	(118,685.13)
8210 Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
*Total: Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total Revenue	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/07/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNSHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
*Total: Personnel		0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
710	Travel	0.00	(11,834.36)	0.00	0.00	0.00	0.00	(11,834.36)
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	3,628.15	0.00	3,628.15	0.00	4,871.85	0.00
7101	Out of State Travel	0.00	17,476.70	0.00	17,476.70	0.00	(17,476.70)	0.00
710100	Out-of-State Travel	0.00	3,229.51	0.00	3,229.51	0.00	(3,229.51)	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		33,000.00	46,400.00	0.00	37,202.47	0.00	(4,202.47)	9,197.53
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: Equipment		17,000.00	10,562.00	0.00	9,719.45	0.00	7,280.55	842.55
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
*Total: Supplies		45,500.00	68,313.00	0.00	41,892.52	0.00	3,607.48	26,420.48

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 Type: Appropriation
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/07/2023
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
***Total Expenditures	95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
Revenue							
5200 Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000 Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
*Total: Appropriations	95,500.00	126,275.00	0.00	243.02	0.00	95,256.98	126,031.98
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
*Total: Transfers In	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
***Total Revenue	95,500.00	126,275.00	0.00	89,132.67	0.00	6,367.33	37,142.33

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH32 - USDA Smith Lever RCD

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNNC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX Part Time Salary	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX Part Time Hourly	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
*Total: Personnel	231,107.00	246,117.00	0.00	233,866.96	0.00	(2,759.96)	12,250.04
7100 In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101 Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103 Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00 Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Travel	5,600.00	5,600.00	0.00	5,798.20	0.00	(198.20)	(198.20)
7111 Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130 Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140 Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172 Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180 Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Supplies	28,000.00	28,000.00	0.00	3,436.60	0.00	24,563.40	24,563.40
**Total Direct Cost Expenditures	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
***Total Expenditures	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
Revenue							
5200 Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000 Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
*Total: Appropriations	248,666.00	263,676.00	0.00	155,201.76	0.00	93,464.24	108,474.24
5703 Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
*Total: Other Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total Revenue	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel		1,000.00	1,000.00	0.00	148,167.81	0.00	(147,167.81)	(147,167.81)
710	Travel	0.00	(21,298.38)	0.00	0.00	0.00	0.00	(21,298.38)
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	3,595.38	0.00	3,595.38	0.00	6,004.62	0.00
7101	Out of State Travel	0.00	25,401.21	0.00	25,401.21	0.00	(25,401.21)	0.00
710100	Out-of-State Travel	0.00	1,261.43	0.00	1,261.43	0.00	(1,261.43)	0.00
7102	Foreign Travel	0.00	432.23	0.00	432.23	0.00	(432.23)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	208.13	0.00	208.13	0.00	(208.13)	0.00
*Total: Travel		131,500.00	131,500.00	0.00	151,263.06	0.00	(19,763.06)	(19,763.06)
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Equipment		17,500.00	23,009.00	0.00	6,601.75	0.00	10,898.25	16,407.25
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
*Total: Supplies		22,850.00	18,891.00	0.00	34,533.78	0.00	(11,683.78)	(15,642.78)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
*Total: Other		0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
**Total Direct Cost Expenditures		172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)
Revenue							
5200 Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000 Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
*Total: Appropriations	158,148.00	158,148.00	0.00	3,381,272.64	0.00	(3,223,124.64)	(3,223,124.64)
5703 Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
*Total: Other Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
5800 Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
*Total: Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
8110 Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
*Total: Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
8210 Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
*Total: Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total Revenue	173,148.00	174,698.00	0.00	3,606,969.35	0.00	(3,433,821.35)	(3,432,271.35)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101 Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100 Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	15,000.00	15,000.00	0.00	1,048.45	0.00	13,951.55	13,951.55
7110 Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000 Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111 Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100 Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130 Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140 Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000 Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161 Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172 Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180 Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000 Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	30,000.00	30,000.00	0.00	35,435.13	0.00	(5,435.13)	(5,435.13)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
***Total Expenditures	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
Revenue							
5200 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000 Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
*Total: Appropriations	45,000.00	45,000.00	0.00	833.95	0.00	44,166.05	44,166.05
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)
**Total Revenue	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/27/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX	Part Time Hourly	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH	Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS	College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
*Total: Personnel		21,300.00	16,840.00	0.00	15,486.35	0.00	5,813.65	1,353.65
710	Travel	0.00	20,084.21	0.00	0.00	0.00	0.00	20,084.21
7100	In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101	Out of State Travel	0.00	7,092.07	0.00	7,092.07	0.00	(7,092.07)	0.00
710100	Out-of-State Travel	0.00	224.50	0.00	224.50	0.00	(224.50)	0.00
7102	Foreign Travel	0.00	468.17	0.00	468.17	0.00	(468.17)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104	Non-Employee-Student Travel	0.00	351.05	0.00	351.05	0.00	(351.05)	0.00
710Z	Travel-Other	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
710Z00	Travel-Other	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: Travel		29,000.00	28,220.00	0.00	14,679.51	0.00	14,320.49	13,540.49
7400	Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Equipment		18,000.00	22,490.75	0.00	14,042.78	0.00	3,957.22	8,447.97
7111	Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130	Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140	Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172	Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z	Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ	Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
*Total: Supplies		25,576.00	32,276.00	0.00	32,043.65	0.00	(6,467.65)	232.35
**Total Direct Cost Expenditures		93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46
***Total Expenditures		93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/27/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5200 Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000 Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
*Total: Appropriations	84,676.00	87,676.00	0.00	46,067.47	0.00	38,608.53	41,608.53
5703 Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
*Total: Other Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
5800 Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
*Total: Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
*Total: Transfers In	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
***Total Revenue	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
*Total: Personnel		0.00	1,500.00	0.00	1,332.39	0.00	(1,332.39)	167.61
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
*Total: Travel		65,700.00	70,664.00	0.00	57,256.49	0.00	8,443.51	13,407.51
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Equipment		23,200.00	22,419.00	0.00	15,193.02	0.00	8,006.98	7,225.98
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
*Total: Supplies		123,030.00	120,667.00	0.00	74,119.42	0.00	48,910.58	46,547.58
**Total Direct Cost Expenditures		211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68
Revenue							
5200 Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000 Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
*Total: Appropriations	203,930.00	206,515.89	0.00	1,057.02	0.00	202,872.98	205,458.87
5703 Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Other Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
5800 Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
*Total: Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
8110 Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138,400.56	0.00	(138,400.56)	(138,400.56)
*Total: Transfers In	(8,443.74)	(8,443.74)	0.00	138,400.56	0.00	(146,844.30)	(146,844.30)
8210 Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
*Total: Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total Revenue	211,930.00	217,250.00	0.00	147,901.32	0.00	64,028.68	69,348.68

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: Personnel		0.00	10,800.00	0.00	11,070.00	0.00	(11,070.00)	(270.00)
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
*Total: Travel		6,600.00	6,600.00	0.00	2,584.62	0.00	4,015.38	4,015.38
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Equipment		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
*Total: Supplies		4,000.00	7,000.00	0.00	10,392.85	0.00	(6,392.85)	(3,392.85)
**Total Direct Cost Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
***Total Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
Revenue								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 Type: Appropriation
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	12,600.00	24,400.00	0.00	1,427.86	0.00	11,172.14	22,972.14
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
*Total: Transfers In	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
***Total Revenue	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH38 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
*Total: Personnel		1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
*Total: Travel		6,000.00	11,000.00	0.00	3,030.83	0.00	2,969.17	7,969.17
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: Supplies		6,000.00	11,000.00	0.00	7,885.78	0.00	(1,885.78)	3,114.22
**Total Direct Cost Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
***Total Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
*Total: Appropriations		13,000.00	24,000.00	0.00	30.00	0.00	12,970.00	23,970.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
*Total: Transfers In		0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH38 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101 Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100 Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	28,500.00	39,998.00	0.00	29,040.06	0.00	(540.06)	10,957.94
7400 Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7111 Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100 Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130 Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140 Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172 Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180 Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191 Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
*Total: Supplies	147,300.00	163,612.00	0.00	68,995.04	0.00	78,304.96	94,616.96
**Total Direct Cost Expenditures	175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
***Total Expenditures	175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
Revenue							
5200 Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Appropriations	171,200.00	183,010.00	0.00	0.00	0.00	171,200.00	183,010.00
5703 Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: Other Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8110 Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,984.30	0.00	(93,984.30)	(93,984.30)
*Total: Transfers In	(6,550.80)	(6,550.80)	0.00	93,984.30	0.00	(100,535.10)	(100,535.10)
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
*Total: Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total Revenue	175,800.00	187,610.00	0.00	100,535.10	0.00	75,264.90	87,074.90

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH40 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7100 In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101 Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00 Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Travel	1,000.00	1,000.00	0.00	867.30	0.00	132.70	132.70
7111 Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	81.44	0.00	918.56	918.56
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
***Total Expenditures	4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
Revenue							
5200 Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000 Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: Appropriations	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
*Total: Transfers In	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
***Total Revenue	4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH41 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7140 Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
*Total: Supplies	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
**Total Direct Cost Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
***Total Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
Revenue							
5200 Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
*Total: Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
5703 Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
*Total: Other Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
8110 Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	18,902.27	0.00	(18,902.27)	(18,902.27)
*Total: Transfers In	(90,887.01)	(90,887.01)	0.00	18,902.27	0.00	(109,789.28)	(109,789.28)
8210 Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
*Total: Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total Revenue	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/27/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: Personnel		94,713.00	94,713.00	0.00	96,712.62	0.00	(1,999.62)	(1,999.62)
710	Travel	0.00	(3,273.83)	0.00	0.00	0.00	0.00	(3,273.83)
7100	In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101	Out of State Travel	0.00	3,651.38	0.00	3,651.38	0.00	(3,651.38)	0.00
7102	Foreign Travel	0.00	622.45	0.00	622.45	0.00	(622.45)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Travel		2,000.00	2,000.00	0.00	8,288.17	0.00	(6,288.17)	(6,288.17)
7111	Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130	Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180	Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies		2,000.00	2,000.00	0.00	4,415.31	0.00	(2,415.31)	(2,415.31)
**Total Direct Cost Expenditures		98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
***Total Expenditures		98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
Revenue								
5200	Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
*Total: Appropriations		83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
5703	Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
*Total: Other Sources		15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
8110	Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 Type: Appropriation
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/27/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	(108,872.20)	(108,872.20)	0.00	543.90	0.00	(109,416.10)	(109,416.10)
8210 Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
*Total: Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
***Total Revenue	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH43 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/27/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
*Total: Personnel	70,306.00	70,306.00	0.00	112,869.25	0.00	(42,563.25)	(42,563.25)
710 Travel	0.00	(2,313.86)	0.00	0.00	0.00	0.00	(2,313.86)
7100 In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101 Out of State Travel	0.00	2,313.86	0.00	2,313.86	0.00	(2,313.86)	0.00
*Total: Travel	0.00	0.00	0.00	6,730.94	0.00	(6,730.94)	(6,730.94)
7111 Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130 Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140 Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172 Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180 Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Supplies	0.00	0.00	0.00	5,650.63	0.00	(5,650.63)	(5,650.63)
**Total Direct Cost Expenditures	70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
***Total Expenditures	70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
Revenue							
5200 Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
*Total: Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
5703 Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
*Total: Other Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
8110 Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50,328.23	0.00	(50,328.23)	(50,328.23)
*Total: Transfers In	(74,922.59)	(74,922.59)	0.00	50,328.23	0.00	(125,250.82)	(125,250.82)
8210 Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
*Total: Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH43 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/27/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	75,043.00	75,043.00	0.00	125,250.82	0.00	(50,207.82)	(50,207.82)

Grant: 13R070 - Natural Resources Conservation
 Fund: 13R070 - Natural Resources Conservation

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 02/27/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
*Total: Personnel	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100 Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000 Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000 Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Supplies	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
**Total Direct Cost Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
***Total Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
Revenue							
530000 Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100 NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
*Total: Sponsored Programs	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
***Total Revenue	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00

Grant: 13R071 - Forestry Incentive Programs
 Fund: 13R071 - Forestry Incentive Programs

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225330 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 02/27/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
*Total: Personnel	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
Revenue							
530000 Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100 NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
*Total: Sponsored Programs	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Revenue	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00

Grant: 13R072 - Forest Resource Management
 Fund: 13R072 - Forest Resource Management

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG1124425322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 02/27/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10	Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX	Part Time Hourly	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
*Total: Personnel		0.00	23,818.00	0.00	26,968.44	0.00	(26,968.44)	(3,150.44)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	(778.73)	0.00	0.00	0.00	0.00	(778.73)
710000	In-State Travel	0.00	2,582.51	0.00	2,582.51	0.00	(2,582.51)	0.00
710100	Out-of-State Travel	0.00	196.22	0.00	196.22	0.00	(196.22)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	2,000.00	0.00	2,883.73	0.00	(2,883.73)	(883.73)
711000	Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100	Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000	Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000	Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200	Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Supplies		0.00	8,000.00	0.00	3,965.82	0.00	(3,965.82)	4,034.18
**Total Direct Cost Expenditures		0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Expenditures		0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
Revenue								
530000	Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100	NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
*Total: Sponsored Programs		0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 13R072 - Forest Resource Management
 Fund: 13R072 - Forest Resource Management

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG1124425322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 02/27/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01

***Total Revenue

Grant: 13R073 - Rural Development-Technical As
 Fund: 13R073 - Rural Development-Technical As

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225227 CFDA #: 10.672
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 02/27/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
*Total: Personnel		0.00	16,000.00	0.00	20,423.90	0.00	(20,423.90)	(4,423.90)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	(966.33)	0.00	0.00	0.00	0.00	(966.33)
710000	In-State Travel	0.00	3,592.43	0.00	3,592.43	0.00	(3,592.43)	0.00
710100	Out-of-State Travel	0.00	1,373.90	0.00	1,373.90	0.00	(1,373.90)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	4,000.00	0.00	5,231.33	0.00	(5,231.33)	(1,231.33)
711000	Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100	Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000	Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200	Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
*Total: Supplies		0.00	7,972.00	0.00	2,316.77	0.00	(2,316.77)	5,655.23
**Total Direct Cost Expenditures		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
***Total Expenditures		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100	NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
*Total: Sponsored Programs		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00
***Total Revenue		0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00

Grant: 13R074 - Forest Stewardship
 Fund: 13R074 - Forest Stewardship

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 02/27/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10 Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX Part Time Hourly	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
*Total: Personnel	0.00	106,680.00	0.00	105,440.91	0.00	(105,440.91)	1,239.09
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	(1,093.37)	0.00	0.00	0.00	0.00	(1,093.37)
710000 In-State Travel	0.00	830.66	0.00	830.66	0.00	(830.66)	0.00
710100 Out-of-State Travel	0.00	262.71	0.00	262.71	0.00	(262.71)	0.00
*Total: Travel	0.00	(0.00)	0.00	1,093.37	0.00	(1,093.37)	(1,093.37)
711100 Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000 Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000 Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
*Total: Supplies	0.00	0.00	0.00	119.94	0.00	(119.94)	(119.94)
**Total Direct Cost Expenditures	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Expenditures	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
Revenue							
530000 Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100 NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
*Total: Sponsored Programs	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Revenue	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78

Grant: 13R075 - Urban & Community Forestry
 Fund: 13R075 - Urban & Community Forestry

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 02/27/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10	Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX	Part Time Hourly	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
*Total: Personnel		0.00	44,440.00	0.00	45,181.24	0.00	(45,181.24)	(741.24)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	(1,334.83)	0.00	0.00	0.00	0.00	(1,334.83)
710100	Out-of-State Travel	0.00	2,084.83	0.00	2,084.83	0.00	(2,084.83)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	750.00	0.00	2,304.33	0.00	(2,304.33)	(1,554.33)
711000	Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100	Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000	Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
*Total: Supplies		0.00	5,000.00	0.00	2,712.78	0.00	(2,712.78)	2,287.22
**Total Direct Cost Expenditures		0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Expenditures		0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
Revenue								
530000	Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100	NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
*Total: Sponsored Programs		0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Revenue		0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 13RX06 - FY 2006 State Forestry Support
 Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
 Type: Appropriation
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/05 -

Fund Information
 Effective Date: 05/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10	Extension Educator	230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX	Part Time Salary	0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
*Total: Personnel		230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
**Total Direct Cost Expenditures		230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Expenditures		230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
Revenue								
530000	Federal Programs	0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100	NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
*Total: Sponsored Programs		230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Revenue		230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04

Grant: 13RX08 - FY 2008 State Forestry Support
 Fund: 13RX08 - FY 2008 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/07 -

Fund Information
 Effective Date: 05/09/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10 Extension Educator	230,000.00	230,000.00	0.00	176,974.16	0.00	53,025.84	53,025.84
*Total: Personnel	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Expenditures	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
Revenue							
530100 NH State Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
*Total: Sponsored Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Revenue	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02

Grant: 13RX09 - FY 2009 State Forestry Support
 Fund: 13RX09 - FY 2009 State Forestry Support

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/08 -

Fund Information
 Effective Date: 05/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	34,860.59	0.00	(34,860.59)	(34,860.59)
616F10 Extension Educator	216,500.00	216,840.00	0.00	181,979.40	0.00	34,520.60	34,860.60
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Personnel	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
**Total Direct Cost Expenditures	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
***Total Expenditures	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
Revenue							
530100 NH State Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
*Total: Sponsored Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
***Total Revenue	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00

Grant: 13RX10 - FY 2010 State Forestry Support
 Fund: 13RX10 - FY 2010 State Forestry Support

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/09 -

Fund Information
 Effective Date: 05/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,837.30	0.00	(15,837.30)	(15,837.30)
616F10	Extension Educator	193,594.00	189,722.00	0.00	170,338.68	0.00	23,255.32	19,383.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
*Total: Personnel		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
**Total Direct Cost Expenditures		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Expenditures		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
Revenue								
530100	NH State Programs	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
*Total: Sponsored Programs		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Revenue		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02

Grant: 13RX11 - FY 2011 State Forestry Support
 Fund: 13RX11 - FY 2011 State Forestry Support

Status: Active
 Type: Appropriation
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/10 -

Fund Information
 Effective Date: 05/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,046.24	0.00	(14,046.24)	(14,046.24)
616F10 Extension Educator	174,876.00	174,876.00	0.00	159,412.56	0.00	15,463.44	15,463.44
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,417.20	0.00	(1,417.20)	(1,417.20)
*Total: Personnel	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Expenditures	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
*Total: Sponsored Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Revenue	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00

Grant: 13RX12 - FY 2012 State Forestry Support
 Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active

Type: Appropriation

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/11 -

Fund Information
 Effective Date: 05/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	124,876.00	124,876.00	0.00	0.00	0.00	124,876.00	124,876.00
616F10 Extension Educator	0.00	0.00	0.00	124,876.00	0.00	(124,876.00)	(124,876.00)
*Total: Personnel	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Expenditures	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
*Total: Sponsored Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Revenue	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00

Grant: 13RX13 - FY 2013 State Forestry Support
 Fund: 13RX13 - FY 2013 State Forestry Support

Status: Active
 Type: Appropriation
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,855.10	0.00	(3,855.10)	(3,855.10)
616F10 Extension Educator	124,876.00	124,876.00	0.00	104,272.75	0.00	20,603.25	20,603.25
*Total: Personnel	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
**Total Direct Cost Expenditures	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Expenditures	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
Revenue							
530100 NH State Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
*Total: Sponsored Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Revenue	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15

Grant: 13RX14 - FY 2014 State Forestry Support
 Fund: 13RX14 - FY 2014 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/13 -

Fund Information
 Effective Date: 05/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
*Total: Personnel	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
**Total Direct Cost Expenditures	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total Expenditures	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
Revenue							
530100 NH State Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
*Total: Sponsored Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total Revenue	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 13RX15 - FY 2015 State Forestry Support
 Fund: 13RX15 - FY 15 State Forestry Support

Status: Active
 Type: Appropriation
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/14 -

Fund Information
 Effective Date: 05/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: Personnel	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Revenue	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 13RX16 - FY 2016 State Forestry Support
 Fund: 13RX16 - State Forestry Support

Status: Active
 Type: Appropriation
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/15 -

Fund Information
 Effective Date: 05/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: Personnel	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Revenue	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 13RX17 - FY 2017 State Forestry Support
 Fund: 13RX17 - State Forestry Support

Status: Active
 Type: Appropriation
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/16 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: Personnel	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Revenue	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 13RX18 - FY 2018 State Forestry Support
 Fund: 13RX18 - State Forestry Support

Status: Active
 Type: Appropriation
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/17 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: Personnel	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Revenue	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 13RX19 - FY 2019 State Forestry Support
 Fund: 13RX19 - State Forestry Support

Status: Active
 Type: Appropriation
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: Personnel	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Revenue	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 13RX20 - FY 2020 State Forestry Support
 Fund: 13RX20 - FY 2020 State Forestry Support

Status: Active
 Type: Appropriation
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: Personnel	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Revenue	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00

Grant: 13RX21 - FY 2021 State Forestry Support
 Fund: 13RX21 - FY 2021 State Forestry Support

Status: Active

Type: Appropriation

FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/20 -

Fund Information
 Effective Date: 11/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: Personnel	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Revenue	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00

Grant: 13RX24 - FY24 State Forestry Support
 Fund: 13RX24 - FY24 State Forestry Support

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation

PI Name: Covell, Darrel F
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13RX24 CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	8,962.03	45,978.57	59,597.62	(105,576.19)	(105,576.19)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
*Total: Personnel	115,000.00	115,000.00	8,962.03	45,978.57	59,597.62	9,423.81	9,423.81
**Total Direct Cost Expenditures	115,000.00	115,000.00	8,962.03	45,978.57	59,597.62	9,423.81	9,423.81
***Total Expenditures	115,000.00	115,000.00	8,962.03	45,978.57	59,597.62	9,423.81	9,423.81
Revenue							
530100 NH State Programs	0.00	0.00	8,962.03	45,978.57	0.00	(45,978.57)	(45,978.57)
*Total: Sponsored Programs	0.00	0.00	8,962.03	45,978.57	0.00	(45,978.57)	(45,978.57)
***Total Revenue	0.00	0.00	8,962.03	45,978.57	0.00	(45,978.57)	(45,978.57)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	69,590.16	0.00	0.00	0.00	0.00	69,590.16
616F10 Extension Educator	0.00	609,866.53	0.00	0.00	0.00	0.00	609,866.53
617F10 Operating Staff	0.00	(32,317.62)	0.00	0.00	0.00	0.00	(32,317.62)
*Total: Personnel	0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
**Total Direct Cost Expenditures	0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
***Total Expenditures	0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,284.56	0.00	(21,284.56)	(21,284.56)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
617F10 Operating Staff	0.00	0.00	0.00	168,962.29	0.00	(168,962.29)	(168,962.29)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
61CBHO Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	56,218.90	0.00	(56,218.90)	(56,218.90)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	20,270.50	0.00	(20,270.50)	(20,270.50)
61JBEX Casual - Exempt	0.00	0.00	27.70	970.23	0.00	(970.23)	(970.23)
61JBHX Casual - Hourly	0.00	0.00	0.00	6,853.58	0.00	(6,853.58)	(6,853.58)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	0.00	0.00	27.70	276,420.03	0.00	(276,420.03)	(276,420.03)
717200 Other Professional Services-General	0.00	0.00	0.00	5,576.76	0.00	(5,576.76)	(5,576.76)
718000 Telecom-General	0.00	0.00	0.00	127,492.60	0.00	(127,492.60)	(127,492.60)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	5,790.04	0.00	(5,790.04)	(5,790.04)
*Total: Supplies	0.00	0.00	0.00	138,859.40	0.00	(138,859.40)	(138,859.40)
**Total Direct Cost Expenditures	0.00	0.00	27.70	415,279.43	0.00	(415,279.43)	(415,279.43)
***Total Expenditures	0.00	0.00	27.70	415,279.43	0.00	(415,279.43)	(415,279.43)
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
*Total: Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56,039.12	0.00	(56,039.12)	(56,039.12)
*Total: Transfers In	0.00	0.00	0.00	56,039.12	0.00	(56,039.12)	(56,039.12)
***Total Revenue	0.00	0.00	0.00	450,340.85	0.00	(450,340.85)	(450,340.85)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	399,439.85	355,844.92	0.00	462,216.58	0.00	(62,776.73)	(106,371.66)
615F1R Retro PAT	0.00	0.00	0.00	145.88	0.00	(145.88)	(145.88)
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10 Extension Educator	4,587,738.83	5,464,213.43	0.00	4,470,413.42	0.00	117,325.41	993,800.01
616F1R Retro Extension Educator	0.00	0.00	0.00	1,888.35	0.00	(1,888.35)	(1,888.35)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	117,385.68	138,018.72	0.00	55,587.32	0.00	61,798.36	82,431.40
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPBN *OBS*Bonus & Recruitment	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	51,711.06	0.00	(51,711.06)	(51,711.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	55,116.98	0.00	(55,116.98)	(55,116.98)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,945.03	0.00	(4,945.03)	(4,945.03)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,988.64	0.00	(3,988.64)	(3,988.64)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(510.00)	0.00	0.00	0.00	0.00	(510.00)
61U000 Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
*Total: Personnel	5,104,564.36	5,879,840.07	0.00	5,119,208.80	0.00	(14,644.44)	760,631.27
65RA10 Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
*Total: Fringe Benefits	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
**Total Direct Cost Expenditures	5,104,564.36	5,901,510.07	0.00	5,146,878.80	0.00	(42,314.44)	754,631.27
***Total Expenditures	5,104,564.36	5,901,510.07	0.00	5,146,878.80	0.00	(42,314.44)	754,631.27
Revenue							
5202 Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200 Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
*Total: Appropriations	364,211.00	818,391.00	0.00	0.00	0.00	364,211.00	818,391.00
5703 Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
*Total: Other Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
8110 Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
8210 Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
*Total: Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
***Total Revenue	530,468.00	984,648.00	0.00	782,113.22	0.00	(251,645.22)	202,534.78

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	870.46	9,290.04	7,181.33	(16,471.37)	(16,471.37)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	870.46	9,290.04	7,181.33	(16,471.37)	(16,471.37)
**Total Direct Cost Expenditures	0.00	0.00	870.46	9,290.04	7,181.33	(16,471.37)	(16,471.37)
***Total Expenditures	0.00	0.00	870.46	9,290.04	7,181.33	(16,471.37)	(16,471.37)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,667.85	35,921.43	13,759.75	(49,681.18)	(49,681.18)
61CPHX Part Time Hourly	0.00	0.00	820.39	1,212.74	0.00	(1,212.74)	(1,212.74)
*Total: Personnel	0.00	0.00	2,488.24	37,134.17	13,759.75	(50,893.92)	(50,893.92)
**Total Direct Cost Expenditures	0.00	0.00	2,488.24	37,134.17	13,759.75	(50,893.92)	(50,893.92)
***Total Expenditures	0.00	0.00	2,488.24	37,134.17	13,759.75	(50,893.92)	(50,893.92)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	53,621.92	0.00	(53,621.92)	(53,621.92)
*Total: Personnel	0.00	0.00	0.00	53,621.92	0.00	(53,621.92)	(53,621.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,621.92	0.00	(53,621.92)	(53,621.92)
***Total Expenditures	0.00	0.00	0.00	53,621.92	0.00	(53,621.92)	(53,621.92)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCNTY - County Appropriations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
*Total: Personnel	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
*Total: Other	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	118,478.48	0.00	(118,478.48)	(118,478.48)
***Total Expenditures	0.00	0.00	0.00	118,478.48	0.00	(118,478.48)	(118,478.48)
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
*Total: Transfers In	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
***Total Revenue	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,741.76	8,273.36	14,369.60	(22,642.96)	(22,642.96)
*Total: Personnel	0.00	0.00	1,741.76	8,273.36	14,369.60	(22,642.96)	(22,642.96)
710D00 Domestic Travel NH	0.00	0.00	0.00	204.40	0.00	(204.40)	(204.40)
*Total: Travel	0.00	0.00	0.00	204.40	0.00	(204.40)	(204.40)
**Total Direct Cost Expenditures	0.00	0.00	1,741.76	8,477.76	14,369.60	(22,847.36)	(22,847.36)
***Total Expenditures	0.00	0.00	1,741.76	8,477.76	14,369.60	(22,847.36)	(22,847.36)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
616F10 Extension Educator	0.00	0.00	2,346.70	11,147.50	19,363.37	(30,510.87)	(30,510.87)
*Total: Personnel	0.00	0.00	2,346.70	21,574.11	19,363.37	(40,937.48)	(40,937.48)
**Total Direct Cost Expenditures	0.00	0.00	2,346.70	21,574.11	19,363.37	(40,937.48)	(40,937.48)
***Total Expenditures	0.00	0.00	2,346.70	21,574.11	19,363.37	(40,937.48)	(40,937.48)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	100,220.16	0.00	(100,220.16)	(100,220.16)
*Total: Personnel	0.00	0.00	0.00	100,220.16	0.00	(100,220.16)	(100,220.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100,220.16	0.00	(100,220.16)	(100,220.16)
***Total Expenditures	0.00	0.00	0.00	100,220.16	0.00	(100,220.16)	(100,220.16)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Personnel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,167,634.68	1,203,931.85	0.00	1,200,282.85	0.00	(32,648.17)	3,649.00
615F1R Retro PAT	0.00	0.00	0.00	353.22	0.00	(353.22)	(353.22)
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10 Extension Educator	4,345,554.43	5,342,021.99	0.00	4,429,075.15	0.00	(83,520.72)	912,946.84
616F1R Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	(1,656.97)	(1,656.97)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	10,390.09	0.00	(10,390.09)	(10,390.09)
61CPBN *OBS*Bonus & Recruitment	0.00	2,514.64	0.00	2,514.64	0.00	(2,514.64)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX Part Time Salary	0.00	0.00	0.00	58,111.32	0.00	(58,111.32)	(58,111.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	128,343.73	0.00	(128,343.73)	(128,343.73)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,514.64)	0.00	686.39	0.00	(686.39)	(3,201.03)
61U000 Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
*Total: Personnel	5,470,957.11	6,389,837.84	0.00	5,851,376.82	0.00	(380,419.71)	538,461.02
65YF10 Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
*Total: Fringe Benefits	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
714000 Postage-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
*Total: Supplies	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
**Total Direct Cost Expenditures	5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
***Total Expenditures	5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
Revenue							
5202 Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200 Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
*Total: Appropriations	448,608.00	957,719.00	0.00	0.00	0.00	448,608.00	957,719.00
5703 Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
*Total: Other Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
8110 Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
8210 Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
*Total: Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total Revenue	670,599.00	1,179,710.00	0.00	957,119.30	0.00	(286,520.30)	222,590.70

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	NONE	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NCS Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10 PAT	198,629.40	143,136.00	0.00	78,410.01	0.00	120,219.39	64,725.99
616F10 Extension Educator	4,329,724.71	5,366,993.93	0.00	4,930,652.39	0.00	(600,927.68)	436,341.54
616F1R Retro Extension Educator	0.00	0.00	0.00	2,602.26	0.00	(2,602.26)	(2,602.26)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	974.32	0.00	(974.32)	(974.32)
617F10 Operating Staff	135,848.53	151,917.11	0.00	553,395.30	0.00	(417,546.77)	(401,478.19)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,824.63	0.00	(3,824.63)	(3,824.63)
61CPEX Part Time Salary	0.00	0.00	0.00	34,521.25	0.00	(34,521.25)	(34,521.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,451.70	0.00	(26,451.70)	(26,451.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	787.85	0.00	(787.85)	(787.85)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	(1,361.00)	(1,361.00)
61U000 Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
*Total: Personnel	4,664,265.64	5,585,572.04	0.00	5,641,005.87	0.00	(976,740.23)	(55,433.83)
65YF10 Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
*Total: Fringe Benefits	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
**Total Direct Cost Expenditures	4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
***Total Expenditures	4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
Revenue							
5202 Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200 Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
*Total: Appropriations	350,889.00	775,438.00	0.00	0.00	0.00	350,889.00	775,438.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Sales of Educational Activities	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
5703 Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
*Total: Other Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
8110 Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
8210 Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
*Total: Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total Revenue	520,940.00	945,489.00	0.00	706,762.38	0.00	(185,822.38)	238,726.62

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
*Total: Personnel	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
***Total Expenditures	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
*Total: Personnel	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
***Total Expenditures	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
*Total: Personnel	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
***Total Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	92,805.00	124,715.00	0.00	119,103.77	0.00	(26,298.77)	5,611.23
616F10 Extension Educator	4,323,719.02	7,828,730.11	0.00	5,053,123.59	0.00	(729,404.57)	2,775,606.52
616F1R Retro Extension Educator	0.00	0.00	0.00	2,598.76	0.00	(2,598.76)	(2,598.76)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	1,992.50	0.00	(1,992.50)	(1,992.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,216.31	0.00	(19,216.31)	(19,216.31)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	71,097.35	0.00	(71,097.35)	(71,097.35)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(750.00)	0.00	966.05	0.00	(966.05)	(1,716.05)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS College Work Study	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000 Salary Offset Account	(33,415.48)	(112,083.48)	0.00	0.00	0.00	(33,415.48)	(112,083.48)
*Total: Personnel	4,383,108.54	7,841,361.63	0.00	5,270,724.19	0.00	(887,615.65)	2,570,637.44
7100 In-State Travel	0.00	(1,083.96)	0.00	1,158.95	0.00	(1,158.95)	(2,242.91)
710000 In-State Travel	0.00	1,083.96	0.00	1,083.96	0.00	(1,083.96)	0.00
*Total: Travel	0.00	0.00	0.00	2,242.91	0.00	(2,242.91)	(2,242.91)
711172 Program Supplies	0.00	0.00	0.00	83.92	0.00	(83.92)	(83.92)
719Z Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
*Total: Supplies	0.00	0.00	0.00	2,850.92	0.00	(2,850.92)	(2,850.92)
8010 Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
801000 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
*Total: Other	(2,000.00)	7,600.00	0.00	13,600.00	0.00	(15,600.00)	(6,000.00)
8110 Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,383,108.54	7,850,961.63	0.00	5,291,418.02	0.00	(908,309.48)	2,559,543.61

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	4,383,108.54	7,850,961.63	0.00	5,291,418.02	0.00	(908,309.48)	2,559,543.61
Revenue							
5202 Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200 Local Appropriations	806,309.00	4,078,706.00	0.00	11,185,928.64	0.00	(10,379,619.64)	(7,107,222.64)
*Total: Appropriations	7,267,367.00	10,563,514.00	0.00	18,633,104.46	0.00	(11,365,737.46)	(8,069,590.46)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
*Total: Sales of Educational Activities	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
5703 Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
*Total: Other Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
8110 Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
811003 NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	116,887.12	0.00	(116,887.12)	(116,887.12)
*Total: Transfers In	(862,885.48)	(858,885.48)	0.00	116,887.12	0.00	(979,772.60)	(975,772.60)
8210 Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
*Total: Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total Revenue	7,490,492.00	10,790,639.00	0.00	19,621,879.14	0.00	(12,131,387.14)	(8,831,240.14)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,818.88	43,305.73	31,505.77	(74,811.50)	(74,811.50)
*Total: Personnel	0.00	0.00	3,818.88	43,305.73	31,505.77	(74,811.50)	(74,811.50)
**Total Direct Cost Expenditures	0.00	0.00	3,818.88	43,305.73	31,505.77	(74,811.50)	(74,811.50)
***Total Expenditures	0.00	0.00	3,818.88	43,305.73	31,505.77	(74,811.50)	(74,811.50)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,679.32	44,490.09	28,383.45	(72,873.54)	(72,873.54)
*Total: Personnel	0.00	0.00	2,679.32	44,490.09	28,383.45	(72,873.54)	(72,873.54)
**Total Direct Cost Expenditures	0.00	0.00	2,679.32	44,490.09	28,383.45	(72,873.54)	(72,873.54)
***Total Expenditures	0.00	0.00	2,679.32	44,490.09	28,383.45	(72,873.54)	(72,873.54)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,726.18	8,199.36	14,241.02	(22,440.38)	(22,440.38)
*Total: Personnel	0.00	0.00	1,726.18	8,199.36	14,241.02	(22,440.38)	(22,440.38)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
*Total: Supplies	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
**Total Direct Cost Expenditures	0.00	0.00	1,726.18	8,586.36	14,241.02	(22,827.38)	(22,827.38)
***Total Expenditures	0.00	0.00	1,726.18	8,586.36	14,241.02	(22,827.38)	(22,827.38)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	99,857.62	0.00	(99,857.62)	(99,857.62)
*Total: Personnel	0.00	0.00	0.00	99,857.62	0.00	(99,857.62)	(99,857.62)
710D00 Domestic Travel NH	0.00	0.00	4,213.53	4,213.53	0.00	(4,213.53)	(4,213.53)
710D50 Domestic Travel Non-NH	0.00	0.00	79.52	79.52	0.00	(79.52)	(79.52)
*Total: Travel	0.00	0.00	4,293.05	4,293.05	0.00	(4,293.05)	(4,293.05)
711100 Supplies-General	0.00	0.00	13.55	13.55	0.00	(13.55)	(13.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,087.50	0.00	(7,087.50)	(7,087.50)
*Total: Supplies	0.00	0.00	13.55	7,101.05	0.00	(7,101.05)	(7,101.05)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
*Total: Other	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
**Total Direct Cost Expenditures	0.00	0.00	4,306.60	111,606.18	0.00	(111,606.18)	(111,606.18)
***Total Expenditures	0.00	0.00	4,306.60	111,606.18	0.00	(111,606.18)	(111,606.18)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,098,034.22	0.00	(1,098,034.22)	(1,098,034.22)
*Total: Transfers In	0.00	0.00	0.00	1,098,034.22	0.00	(1,098,034.22)	(1,098,034.22)
***Total Revenue	0.00	0.00	0.00	1,098,034.22	0.00	(1,098,034.22)	(1,098,034.22)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,008.00	7,473.39	8,316.00	(15,789.39)	(15,789.39)
*Total: Personnel	0.00	0.00	1,008.00	7,473.39	8,316.00	(15,789.39)	(15,789.39)
**Total Direct Cost Expenditures	0.00	0.00	1,008.00	7,473.39	8,316.00	(15,789.39)	(15,789.39)
***Total Expenditures	0.00	0.00	1,008.00	7,473.39	8,316.00	(15,789.39)	(15,789.39)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,408.00	6,688.00	11,616.00	(18,304.00)	(18,304.00)
*Total: Personnel	0.00	0.00	1,408.00	6,688.00	11,616.00	(18,304.00)	(18,304.00)
**Total Direct Cost Expenditures	0.00	0.00	1,408.00	6,688.00	11,616.00	(18,304.00)	(18,304.00)
***Total Expenditures	0.00	0.00	1,408.00	6,688.00	11,616.00	(18,304.00)	(18,304.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	59,213.41	0.00	(59,213.41)	(59,213.41)
*Total: Personnel	0.00	0.00	0.00	59,213.41	0.00	(59,213.41)	(59,213.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	59,213.41	0.00	(59,213.41)	(59,213.41)
***Total Expenditures	0.00	0.00	0.00	59,213.41	0.00	(59,213.41)	(59,213.41)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
*Total: Personnel	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
***Total Expenditures	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,017.64	0.00	(11,017.64)	(11,017.64)
616F10 Extension Educator	0.00	0.00	0.00	203,123.77	0.00	(203,123.77)	(203,123.77)
*Total: Personnel	0.00	0.00	0.00	214,141.41	0.00	(214,141.41)	(214,141.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	214,141.41	0.00	(214,141.41)	(214,141.41)
***Total Expenditures	0.00	0.00	0.00	214,141.41	0.00	(214,141.41)	(214,141.41)

Grant: 14GX00 - Forestry-City Reimbursal
 Fund: 14GX01 - County Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	05/02/2023	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	NONE	Exp End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	520200	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	95,168.43	95,168.43	0.00	0.00	0.00	95,168.43	95,168.43
61CPHX Part Time Hourly	127,742.65	127,742.65	0.00	0.00	0.00	127,742.65	127,742.65
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	222,911.08	222,911.08	0.00	0.00	0.00	222,911.08	222,911.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	43,301.64	43,301.64	0.00	0.00	0.00	43,301.64	43,301.64
65YP10 Nonstatus Benefit Distr (Fica)	10,730.28	10,730.28	0.00	0.00	0.00	10,730.28	10,730.28
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	54,031.92	54,031.92	0.00	0.00	0.00	54,031.92	54,031.92
**Total Direct Cost Expenditures	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Expenditures	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
Revenue							
520200 Local Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
*Total: Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Revenue	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX11 - Belknap County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,128.00	23,128.00	0.00	23,173.16	0.00	(45.16)	(45.16)
616F10 Extension Educator	32,700.00	32,700.00	0.00	31,875.00	0.00	825.00	825.00
617F10 Operating Staff	36,922.00	36,922.00	0.00	32,260.80	0.00	4,661.20	4,661.20
*Total: Personnel	92,750.00	92,750.00	0.00	87,308.96	0.00	5,441.04	5,441.04
65YF10 Full Fringe Benefit Distr Expe	42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
*Total: Fringe Benefits	42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
710000 In-State Travel	4,228.00	4,228.00	0.00	4,203.00	0.00	25.00	25.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel	4,228.00	4,228.00	0.00	4,228.00	0.00	0.00	0.00
711100 Supplies-General	22,943.00	22,943.00	0.00	267.59	0.00	22,675.41	22,675.41
713000 Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716122 Rental off site research facilities	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
718000 Telecom-General	0.00	0.00	0.00	296.46	0.00	(296.46)	(296.46)
71C600 Insurance	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: Supplies	22,943.00	22,943.00	0.00	22,943.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
*Total: Other	0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
**Total Direct Cost Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
*Total: Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Revenue	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX21 - Belknap County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,614.00	23,614.00	0.00	23,877.18	0.00	(263.18)	(263.18)
616F10 Extension Educator	33,879.00	33,879.00	0.00	34,590.55	0.00	(711.55)	(711.55)
617F10 Operating Staff	35,056.00	35,056.00	0.00	33,415.04	0.00	1,640.96	1,640.96
*Total: Personnel	92,549.00	92,549.00	0.00	91,882.77	0.00	666.23	666.23
65YF10 Full Fringe Benefit Distr Expe	42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
*Total: Fringe Benefits	42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
710000 In-State Travel	4,316.00	4,316.00	0.00	4,847.26	0.00	(531.26)	(531.26)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	4,316.00	4,316.00	0.00	4,897.26	0.00	(581.26)	(581.26)
711100 Supplies-General	1,371.00	1,371.00	0.00	2,497.52	0.00	(1,126.52)	(1,126.52)
713000 Printing & Copying-General	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
716100 Rentals & Leases-General	21,600.00	21,600.00	0.00	11,031.00	0.00	10,569.00	10,569.00
716122 Rental off site research facilities	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
718000 Telecom-General	0.00	0.00	0.00	1,438.02	0.00	(1,438.02)	(1,438.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.33	0.00	(140.33)	(140.33)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	180.01	0.00	(180.01)	(180.01)
71C600 Insurance	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
*Total: Supplies	22,971.00	22,971.00	0.00	25,530.78	0.00	(2,559.78)	(2,559.78)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
*Total: Other	0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
**Total Direct Cost Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
*Total: Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Revenue	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX21 - Belknap County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/25/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXBLKP - Belknap County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX31 - Belknap County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,969.00	23,969.00	0.00	25,568.05	0.00	(1,599.05)	(1,599.05)
616F10 Extension Educator	34,216.00	34,216.00	0.00	34,145.93	0.00	70.07	70.07
617F10 Operating Staff	38,593.00	38,593.00	0.00	34,549.36	0.00	4,043.64	4,043.64
*Total: Personnel	96,778.00	96,778.00	0.00	94,263.34	0.00	2,514.66	2,514.66
65YF10 Full Fringe Benefit Distr Expe	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
*Total: Fringe Benefits	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
710000 In-State Travel	4,357.00	4,357.00	0.00	6,369.73	0.00	(2,012.73)	(2,012.73)
710300 Conference Registration Fees	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
*Total: Travel	4,357.00	4,357.00	0.00	6,493.73	0.00	(2,136.73)	(2,136.73)
711100 Supplies-General	6,005.00	6,005.00	0.00	1,149.84	0.00	4,855.16	4,855.16
713000 Printing & Copying-General	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
716100 Rentals & Leases-General	9,000.00	9,000.00	0.00	2,493.00	0.00	6,507.00	6,507.00
716122 Rental off site research facilities	0.00	0.00	0.00	5,393.55	0.00	(5,393.55)	(5,393.55)
718000 Telecom-General	0.00	0.00	0.00	6,378.99	0.00	(6,378.99)	(6,378.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
71C600 Insurance	0.00	0.00	0.00	626.00	0.00	(626.00)	(626.00)
*Total: Supplies	15,005.00	15,005.00	0.00	16,896.78	0.00	(1,891.78)	(1,891.78)
**Total Direct Cost Expenditures	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
***Total Expenditures	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
*Total: Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
***Total Revenue	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX41 - Belknap County FY '16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,352.00	24,352.00	0.00	23,262.69	0.00	1,089.31	1,089.31
616F10 Extension Educator	34,764.00	34,764.00	0.00	40,049.75	0.00	(5,285.75)	(5,285.75)
617F10 Operating Staff	39,210.00	39,210.00	0.00	35,746.56	0.00	3,463.44	3,463.44
61U000 Salary Offset Account	5,002.00	5,002.00	0.00	0.00	0.00	5,002.00	5,002.00
*Total: Personnel	103,328.00	103,328.00	0.00	99,059.00	0.00	4,269.00	4,269.00
65YF10 Full Fringe Benefit Distr Expe	38,347.00	38,347.00	0.00	38,632.91	0.00	(285.91)	(285.91)
*Total: Fringe Benefits	38,347.00	38,347.00	0.00	38,632.91	0.00	(285.91)	(285.91)
710000 In-State Travel	4,441.00	4,441.00	0.00	6,799.86	0.00	(2,358.86)	(2,358.86)
710100 Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	4,441.00	4,441.00	0.00	7,044.86	0.00	(2,603.86)	(2,603.86)
711100 Supplies-General	6,101.00	6,101.00	0.00	2,805.56	0.00	3,295.44	3,295.44
713000 Printing & Copying-General	0.00	0.00	0.00	767.72	0.00	(767.72)	(767.72)
716100 Rentals & Leases-General	0.00	0.00	0.00	815.38	0.00	(815.38)	(815.38)
718000 Telecom-General	0.00	0.00	0.00	1,599.60	0.00	(1,599.60)	(1,599.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	471.49	0.00	(471.49)	(471.49)
71C600 Insurance	0.00	0.00	0.00	623.00	0.00	(623.00)	(623.00)
*Total: Supplies	6,101.00	6,101.00	0.00	7,249.50	0.00	(1,148.50)	(1,148.50)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	230.73	0.00	(230.73)	(230.73)
*Total: Other	0.00	0.00	0.00	230.73	0.00	(230.73)	(230.73)
**Total Direct Cost Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
*Total: Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total Revenue	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX41 - Belknap County FY '16

Status: Active
FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXBLKP - Belknap County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX51 - Belknap County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	62,097.00	62,097.00	0.00	62,982.65	0.00	(885.65)	(885.65)
617F10 Operating Staff	41,190.00	41,190.00	0.00	36,940.80	0.00	4,249.20	4,249.20
*Total: Personnel	103,287.00	103,287.00	0.00	99,923.45	0.00	3,363.55	3,363.55
65YF10 Full Fringe Benefit Distr Expe	40,282.00	40,282.00	0.00	39,222.26	0.00	1,059.74	1,059.74
*Total: Fringe Benefits	40,282.00	40,282.00	0.00	39,222.26	0.00	1,059.74	1,059.74
710000 In-State Travel	4,472.00	4,472.00	0.00	2,463.46	0.00	2,008.54	2,008.54
710100 Out-of-State Travel	0.00	0.00	0.00	166.92	0.00	(166.92)	(166.92)
*Total: Travel	4,472.00	4,472.00	0.00	2,630.38	0.00	1,841.62	1,841.62
711100 Supplies-General	4,176.00	4,176.00	0.00	3,783.90	0.00	392.10	392.10
713000 Printing & Copying-General	0.00	0.00	0.00	753.57	0.00	(753.57)	(753.57)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.95	0.00	(1,525.95)	(1,525.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	594.95	0.00	(594.95)	(594.95)
718000 Telecom-General	0.00	0.00	0.00	3,215.54	0.00	(3,215.54)	(3,215.54)
718008 Telecom-Internet Services	0.00	0.00	0.00	399.90	0.00	(399.90)	(399.90)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
71C600 Insurance	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: Supplies	4,176.00	4,176.00	0.00	10,440.91	0.00	(6,264.91)	(6,264.91)
**Total Direct Cost Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	(0.00)	(0.00)
***Total Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
*Total: Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total Revenue	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX61 - Belknap County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,986.13	0.00	(1,986.13)	(1,986.13)
616F10 Extension Educator	62,679.00	62,679.00	0.00	58,680.46	0.00	3,998.54	3,998.54
617F10 Operating Staff	41,576.00	41,576.00	0.00	38,550.24	0.00	3,025.76	3,025.76
61JBEX Casual - Exempt	0.00	0.00	0.00	362.88	0.00	(362.88)	(362.88)
*Total: Personnel	104,255.00	104,255.00	0.00	99,579.71	0.00	4,675.29	4,675.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
65YF10 Full Fringe Benefit Distr Expe	41,180.00	41,180.00	0.00	39,190.79	0.00	1,989.21	1,989.21
*Total: Fringe Benefits	41,180.00	41,180.00	0.00	39,221.19	0.00	1,958.81	1,958.81
710000 In-State Travel	4,530.00	4,530.00	0.00	2,374.48	0.00	2,155.52	2,155.52
710100 Out-of-State Travel	0.00	0.00	0.00	139.52	0.00	(139.52)	(139.52)
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,303.20	0.00	(1,303.20)	(1,303.20)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3.70	0.00	(3.70)	(3.70)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	91.56	0.00	(91.56)	(91.56)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	4,530.00	4,530.00	0.00	4,672.46	0.00	(142.46)	(142.46)
711100 Supplies-General	5,310.00	5,310.00	0.00	2,048.21	0.00	3,261.79	3,261.79
713000 Printing & Copying-General	0.00	0.00	0.00	1,540.82	0.00	(1,540.82)	(1,540.82)
714000 Postage-General	0.00	0.00	0.00	237.52	0.00	(237.52)	(237.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
718000 Telecom-General	0.00	0.00	0.00	2,006.00	0.00	(2,006.00)	(2,006.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	445.21	0.00	(445.21)	(445.21)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	134.71	0.00	(134.71)	(134.71)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	5,310.00	5,310.00	0.00	7,182.47	0.00	(1,872.47)	(1,872.47)
76O221 Int All-Other Fin Aid-RA Meals(Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Tuition	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,594.16	0.00	(4,594.16)	(4,594.16)
*Total: Other	0.00	0.00	0.00	4,594.16	0.00	(4,594.16)	(4,594.16)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX61 - Belknap County FY '18

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	155,275.00	155,275.00	0.00	155,274.99	0.00	0.01	0.01
***Total Expenditures	155,275.00	155,275.00	0.00	155,274.99	0.00	0.01	0.01
Revenue							
520200 Local Appropriations	155,275.00	155,275.00	0.00	155,274.99	0.00	0.01	0.01
*Total: Appropriations	155,275.00	155,275.00	0.00	155,274.99	0.00	0.01	0.01
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	155,275.00	155,275.00	0.00	155,274.99	0.00	0.01	0.01

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX71 - Belknap County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	63,995.00	63,995.00	0.00	60,626.83	0.00	3,368.17	3,368.17
617F10 Operating Staff	42,449.00	42,449.00	0.00	40,209.12	0.00	2,239.88	2,239.88
61JBEX Casual - Exempt	0.00	0.00	0.00	1,263.29	0.00	(1,263.29)	(1,263.29)
*Total: Personnel	106,444.00	106,444.00	0.00	102,099.24	0.00	4,344.76	4,344.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	106.17	0.00	(106.17)	(106.17)
65YF10 Full Fringe Benefit Distr Expe	42,045.00	42,045.00	0.00	40,311.48	0.00	1,733.52	1,733.52
*Total: Fringe Benefits	42,045.00	42,045.00	0.00	40,417.65	0.00	1,627.35	1,627.35
710D Domestic Travel	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,632.21	0.00	(5,632.21)	(5,632.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,625.00	4,625.00	0.00	6,617.21	0.00	(1,992.21)	(1,992.21)
7111 Supplies	5,422.00	5,422.00	0.00	0.00	0.00	5,422.00	5,422.00
711100 Supplies-General	0.00	0.00	0.00	1,166.26	0.00	(1,166.26)	(1,166.26)
713000 Printing & Copying-General	0.00	0.00	0.00	1,239.03	0.00	(1,239.03)	(1,239.03)
714000 Postage-General	0.00	0.00	0.00	201.24	0.00	(201.24)	(201.24)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	4,648.54	0.00	(4,648.54)	(4,648.54)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	597.27	0.00	(597.27)	(597.27)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	10.57	0.00	(10.57)	(10.57)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.68	0.00	(124.68)	(124.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	5,422.00	5,422.00	0.00	9,337.59	0.00	(3,915.59)	(3,915.59)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	64.31	0.00	(64.31)	(64.31)
*Total: Other	0.00	0.00	0.00	64.31	0.00	(64.31)	(64.31)
**Total Direct Cost Expenditures	158,536.00	158,536.00	0.00	158,536.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX71 - Belknap County FY 19

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	158,536.00	158,536.00	0.00	158,536.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	158,536.00	158,536.00	0.00	158,536.00	0.00	0.00	0.00
*Total: Appropriations	158,536.00	158,536.00	0.00	158,536.00	0.00	0.00	0.00
***Total Revenue	158,536.00	158,536.00	0.00	158,536.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX81 - Belknap County FY '20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,065.00	65,065.00	0.00	52,577.46	0.00	12,487.54	12,487.54
617F10 Operating Staff	43,158.00	43,158.00	0.00	41,753.04	0.00	1,404.96	1,404.96
61JBEX Casual - Exempt	0.00	0.00	0.00	1,803.87	0.00	(1,803.87)	(1,803.87)
*Total: Personnel	108,223.00	108,223.00	0.00	96,134.37	0.00	12,088.63	12,088.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	151.96	0.00	(151.96)	(151.96)
65YF10 Full Fringe Benefit Distr Expe	43,830.00	43,830.00	0.00	38,203.80	0.00	5,626.20	5,626.20
*Total: Fringe Benefits	43,830.00	43,830.00	0.00	38,355.76	0.00	5,474.24	5,474.24
710D Domestic Travel	4,736.00	4,736.00	0.00	0.00	0.00	4,736.00	4,736.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,574.98	0.00	(1,574.98)	(1,574.98)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	51.34	0.00	(51.34)	(51.34)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	4,736.00	4,736.00	0.00	1,701.32	0.00	3,034.68	3,034.68
7111 Supplies	3,411.00	3,411.00	0.00	0.00	0.00	3,411.00	3,411.00
711100 Supplies-General	0.00	0.00	0.00	1,802.38	0.00	(1,802.38)	(1,802.38)
713000 Printing & Copying-General	0.00	0.00	0.00	(794.96)	0.00	794.96	794.96
714000 Postage-General	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	233.69	0.00	(233.69)	(233.69)
718000 Telecom-General	0.00	0.00	0.00	4,672.56	0.00	(4,672.56)	(4,672.56)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	13.86	0.00	(13.86)	(13.86)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	3,411.00	3,411.00	0.00	7,977.58	0.00	(4,566.58)	(4,566.58)
76O Internal Allocations (Charges)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	17,530.97	0.00	(17,530.97)	(17,530.97)
*Total: Other	1,500.00	1,500.00	0.00	17,530.97	0.00	(16,030.97)	(16,030.97)
**Total Direct Cost Expenditures	161,700.00	161,700.00	0.00	161,700.00	0.00	(0.00)	(0.00)
***Total Expenditures	161,700.00	161,700.00	0.00	161,700.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	161,700.00	161,700.00	0.00	161,700.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX81 - Belknap County FY '20

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	161,700.00	161,700.00	0.00	161,700.00	0.00	0.00	0.00
***Total Revenue	161,700.00	161,700.00	0.00	161,700.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX91 - Belknap County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	66,236.00	66,236.00	0.00	65,872.79	0.00	363.21	363.21
617BLG Operating Staff-Longevity	0.00	0.00	0.00	561.72	0.00	(561.72)	(561.72)
617F10 Operating Staff	43,935.00	43,935.00	0.00	41,870.40	0.00	2,064.60	2,064.60
61JBEX Casual - Exempt	0.00	0.00	0.00	1,388.84	0.00	(1,388.84)	(1,388.84)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	110,171.00	110,171.00	0.00	109,693.75	0.00	477.25	477.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	164.24	0.00	(164.24)	(164.24)
65YF10 Full Fringe Benefit Distr Expe	44,620.00	44,620.00	0.00	42,516.61	0.00	2,103.39	2,103.39
*Total: Fringe Benefits	44,620.00	44,620.00	0.00	42,680.85	0.00	1,939.15	1,939.15
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D Domestic Travel	4,821.00	4,821.00	0.00	0.00	0.00	4,821.00	4,821.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,831.98	0.00	(1,831.98)	(1,831.98)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.96	0.00	(71.96)	(71.96)
*Total: Travel	4,821.00	4,821.00	0.00	2,003.94	0.00	2,817.06	2,817.06
7111 Supplies	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
711100 Supplies-General	0.00	0.00	0.00	1,918.64	0.00	(1,918.64)	(1,918.64)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	37.49	0.00	(37.49)	(37.49)
713000 Printing & Copying-General	0.00	0.00	0.00	1,347.67	0.00	(1,347.67)	(1,347.67)
714000 Postage-General	0.00	0.00	0.00	139.54	0.00	(139.54)	(139.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	20.60	0.00	(20.60)	(20.60)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	2,748.41	0.00	(2,748.41)	(2,748.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.20	0.00	(257.20)	(257.20)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
*Total: Supplies	4,999.00	4,999.00	0.00	7,095.05	0.00	(2,096.05)	(2,096.05)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,062.41	0.00	(3,062.41)	(3,062.41)
*Total: Other	0.00	0.00	0.00	3,137.41	0.00	(3,137.41)	(3,137.41)
**Total Direct Cost Expenditures	164,611.00	164,611.00	0.00	164,611.00	0.00	(0.00)	(0.00)
***Total Expenditures	164,611.00	164,611.00	0.00	164,611.00	0.00	(0.00)	(0.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX91 - Belknap County FY 21

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	164,611.00	164,611.00	0.00	164,611.00	0.00	0.00	0.00
*Total: Appropriations	164,611.00	164,611.00	0.00	164,611.00	0.00	0.00	0.00
***Total Revenue	164,611.00	164,611.00	0.00	164,611.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX11 - Belknap County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
*Total: Personnel	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
*Total: Fringe Benefits	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
710000 In-State Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
*Total: Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
711100 Supplies-General	9,501.00	9,501.00	0.00	3,656.04	0.00	5,844.96	5,844.96
713000 Printing & Copying-General	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
714000 Postage-General	0.00	0.00	0.00	1,007.12	0.00	(1,007.12)	(1,007.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	838.90	0.00	(838.90)	(838.90)
718000 Telecom-General	0.00	0.00	0.00	2,773.54	0.00	(2,773.54)	(2,773.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.73	0.00	(371.73)	(371.73)
71C600 Insurance	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
*Total: Supplies	9,501.00	9,501.00	0.00	9,483.28	0.00	17.72	17.72
**Total Direct Cost Expenditures	15,220.00	15,220.00	0.00	11,770.98	0.00	3,449.02	3,449.02
***Total Expenditures	15,220.00	15,220.00	0.00	11,770.98	0.00	3,449.02	3,449.02
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
*Total: Transfers In	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
***Total Revenue	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX21 - Belknap County State FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
*Total: Personnel	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
*Total: Fringe Benefits	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
710000 In-State Travel	5,839.00	5,839.00	0.00	738.27	0.00	5,100.73	5,100.73
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Travel	5,839.00	5,839.00	0.00	778.27	0.00	5,060.73	5,060.73
711100 Supplies-General	9,701.00	9,701.00	0.00	1,356.79	0.00	8,344.21	8,344.21
713000 Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714000 Postage-General	0.00	0.00	0.00	1,102.12	0.00	(1,102.12)	(1,102.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	814.95	0.00	(814.95)	(814.95)
717200 Other Professional Services-General	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
718000 Telecom-General	0.00	0.00	0.00	2,541.53	0.00	(2,541.53)	(2,541.53)
*Total: Supplies	9,701.00	9,701.00	0.00	6,281.34	0.00	3,419.66	3,419.66
**Total Direct Cost Expenditures	15,540.00	15,540.00	0.00	9,085.91	0.00	6,454.09	6,454.09
***Total Expenditures	15,540.00	15,540.00	0.00	9,085.91	0.00	6,454.09	6,454.09
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
*Total: Transfers In	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
***Total Revenue	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX31 - Belknap County State FY 15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
*Total: Personnel	0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Fringe Benefits	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710000 In-State Travel	4,113.00	4,113.00	0.00	1,620.76	0.00	2,492.24	2,492.24
710100 Out-of-State Travel	0.00	0.00	0.00	179.40	0.00	(179.40)	(179.40)
710200 Foreign Travel	0.00	0.00	0.00	271.40	0.00	(271.40)	(271.40)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	4,113.00	4,113.00	0.00	2,116.56	0.00	1,996.44	1,996.44
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,660.00	11,660.00	0.00	3,007.86	0.00	8,652.14	8,652.14
713000 Printing & Copying-General	0.00	0.00	0.00	424.95	0.00	(424.95)	(424.95)
714000 Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	352.95	0.00	(352.95)	(352.95)
718000 Telecom-General	0.00	0.00	0.00	3,080.40	0.00	(3,080.40)	(3,080.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	11,660.00	11,660.00	0.00	7,866.16	0.00	3,793.84	3,793.84
**Total Direct Cost Expenditures	15,773.00	15,773.00	0.00	11,533.59	0.00	4,239.41	4,239.41
***Total Expenditures	15,773.00	15,773.00	0.00	11,533.59	0.00	4,239.41	4,239.41
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
*Total: Transfers In	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
***Total Revenue	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX41 - Belknap County State FY '16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,974.31	0.00	(1,974.31)	(1,974.31)
*Total: Personnel	0.00	0.00	0.00	1,974.31	0.00	(1,974.31)	(1,974.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	165.58	0.00	(165.58)	(165.58)
*Total: Fringe Benefits	0.00	0.00	0.00	165.58	0.00	(165.58)	(165.58)
710000 In-State Travel	6,047.00	6,047.00	0.00	1,051.76	0.00	4,995.24	4,995.24
*Total: Travel	6,047.00	6,047.00	0.00	1,051.76	0.00	4,995.24	4,995.24
711100 Supplies-General	10,004.00	10,004.00	0.00	1,010.40	0.00	8,993.60	8,993.60
716100 Rentals & Leases-General	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
718000 Telecom-General	0.00	0.00	0.00	4,320.65	0.00	(4,320.65)	(4,320.65)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	32.81	0.00	(32.81)	(32.81)
*Total: Supplies	10,004.00	10,004.00	0.00	6,994.86	0.00	3,009.14	3,009.14
**Total Direct Cost Expenditures	16,051.00	16,051.00	0.00	10,186.51	0.00	5,864.49	5,864.49
***Total Expenditures	16,051.00	16,051.00	0.00	10,186.51	0.00	5,864.49	5,864.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)
*Total: Transfers In	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)
***Total Revenue	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX51 - Belknap County State FY '17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,095.47	0.00	(2,095.47)	(2,095.47)
*Total: Personnel	0.00	0.00	0.00	2,095.47	0.00	(2,095.47)	(2,095.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	175.76	0.00	(175.76)	(175.76)
*Total: Fringe Benefits	0.00	0.00	0.00	175.76	0.00	(175.76)	(175.76)
710000 In-State Travel	6,089.00	6,089.00	0.00	4,652.53	0.00	1,436.47	1,436.47
*Total: Travel	6,089.00	6,089.00	0.00	4,652.53	0.00	1,436.47	1,436.47
711100 Supplies-General	10,074.00	10,074.00	0.00	2,130.16	0.00	7,943.84	7,943.84
713000 Printing & Copying-General	0.00	0.00	0.00	1,095.37	0.00	(1,095.37)	(1,095.37)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
718000 Telecom-General	0.00	0.00	0.00	1,399.65	0.00	(1,399.65)	(1,399.65)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.88	0.00	(43.88)	(43.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	218.38	0.00	(218.38)	(218.38)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	233.19	0.00	(233.19)	(233.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,165.00	0.00	(2,165.00)	(2,165.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	10,074.00	10,074.00	0.00	12,850.63	0.00	(2,776.63)	(2,776.63)
**Total Direct Cost Expenditures	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
***Total Expenditures	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
Revenue							
811003 NonMand Tran In-Cost Share	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
*Total: Transfers In	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
***Total Revenue	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX61 - Belknap County State Fy 18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	840.06	0.00	(840.06)	(840.06)
*Total: Personnel	0.00	0.00	0.00	840.06	0.00	(840.06)	(840.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	70.46	0.00	(70.46)	(70.46)
*Total: Fringe Benefits	0.00	0.00	0.00	70.46	0.00	(70.46)	(70.46)
710000 In-State Travel	6,168.00	6,168.00	0.00	232.93	0.00	5,935.07	5,935.07
710100 Out-of-State Travel	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,810.74	0.00	(1,810.74)	(1,810.74)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	177.13	0.00	(177.13)	(177.13)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	266.39	0.00	(266.39)	(266.39)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	932.15	0.00	(932.15)	(932.15)
*Total: Travel	6,168.00	6,168.00	0.00	3,550.24	0.00	2,617.76	2,617.76
711100 Supplies-General	8,856.00	8,856.00	0.00	137.92	0.00	8,718.08	8,718.08
714000 Postage-General	0.00	0.00	0.00	30.72	0.00	(30.72)	(30.72)
718000 Telecom-General	0.00	0.00	0.00	2,668.54	0.00	(2,668.54)	(2,668.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	142.60	0.00	(142.60)	(142.60)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,821.00	0.00	(3,821.00)	(3,821.00)
76O182 Int Alloc-Telecom Data (Chg)	1,350.00	1,350.00	0.00	2,700.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	10,206.00	10,206.00	0.00	9,608.71	0.00	597.29	597.29
**Total Direct Cost Expenditures	16,374.00	16,374.00	0.00	14,069.47	0.00	2,304.53	2,304.53
***Total Expenditures	16,374.00	16,374.00	0.00	14,069.47	0.00	2,304.53	2,304.53
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	16,374.00	16,374.00	0.00	14,069.47	0.00	2,304.53	2,304.53

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX61 - Belknap County State Fy 18

Status: Active
 FMGR: Covell, Darrel F
 Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	16,374.00	16,374.00	0.00	14,069.47	0.00	2,304.53	2,304.53
**Total Revenue	16,374.00	16,374.00	0.00	14,069.47	0.00	2,304.53	2,304.53

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX71 - Belknap County State FY 19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D	Domestic Travel	6,298.00	6,298.00	0.00	0.00	0.00	6,298.00	6,298.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,750.76	0.00	(2,750.76)	(2,750.76)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	866.68	0.00	(866.68)	(866.68)
*Total: Travel		6,298.00	6,298.00	0.00	3,685.54	0.00	2,612.46	2,612.46
7111	Supplies	10,419.00	10,419.00	0.00	0.00	0.00	10,419.00	10,419.00
711100	Supplies-General	0.00	0.00	0.00	875.75	0.00	(875.75)	(875.75)
713000	Printing & Copying-General	0.00	0.00	0.00	592.74	0.00	(592.74)	(592.74)
714000	Postage-General	0.00	0.00	0.00	110.65	0.00	(110.65)	(110.65)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
718000	Telecom-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	26.94	0.00	(26.94)	(26.94)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	43.76	0.00	(43.76)	(43.76)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,327.81	0.00	(1,327.81)	(1,327.81)
*Total: Supplies		10,419.00	10,419.00	0.00	5,041.68	0.00	5,377.32	5,377.32
**Total Direct Cost Expenditures		16,717.00	16,717.00	0.00	8,727.22	0.00	7,989.78	7,989.78
***Total Expenditures		16,717.00	16,717.00	0.00	8,727.22	0.00	7,989.78	7,989.78
Revenue								
811003	NonMand Tran In-Cost Share	16,717.00	16,717.00	0.00	8,727.22	0.00	7,989.78	7,989.78
*Total: Transfers In		16,717.00	16,717.00	0.00	8,727.22	0.00	7,989.78	7,989.78
***Total Revenue		16,717.00	16,717.00	0.00	8,727.22	0.00	7,989.78	7,989.78

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX81 - Belknap County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	6,732.00	6,732.00	0.00	0.00	0.00	6,732.00	6,732.00
710D00 Domestic Travel NH	0.00	0.00	0.00	141.46	0.00	(141.46)	(141.46)
*Total: Travel	6,732.00	6,732.00	0.00	141.46	0.00	6,590.54	6,590.54
7111 Supplies	10,953.00	10,953.00	0.00	0.00	0.00	10,953.00	10,953.00
713000 Printing & Copying-General	0.00	0.00	0.00	(104.46)	0.00	104.46	104.46
*Total: Supplies	10,953.00	10,953.00	0.00	(104.46)	0.00	11,057.46	11,057.46
**Total Direct Cost Expenditures	17,685.00	17,685.00	0.00	37.00	0.00	17,648.00	17,648.00
***Total Expenditures	17,685.00	17,685.00	0.00	37.00	0.00	17,648.00	17,648.00
Revenue							
811003 NonMand Tran In-Cost Share	17,685.00	17,685.00	0.00	17,685.00	0.00	0.00	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(17,648.00)	0.00	17,648.00	17,648.00
*Total: Transfers In	17,685.00	17,685.00	0.00	37.00	0.00	17,648.00	17,648.00
***Total Revenue	17,685.00	17,685.00	0.00	37.00	0.00	17,648.00	17,648.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX91 - Belknap County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
*Total: Travel	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
7111 Supplies	10,862.00	10,862.00	0.00	0.00	0.00	10,862.00	10,862.00
*Total: Supplies	10,862.00	10,862.00	0.00	0.00	0.00	10,862.00	10,862.00
**Total Direct Cost Expenditures	17,427.00	17,427.00	0.00	0.00	0.00	17,427.00	17,427.00
***Total Expenditures	17,427.00	17,427.00	0.00	0.00	0.00	17,427.00	17,427.00
Revenue							
81CS71 NonMand Tran In-Cost Share-Support	17,427.00	17,427.00	0.00	0.00	0.00	17,427.00	17,427.00
*Total: Transfers In	17,427.00	17,427.00	0.00	0.00	0.00	17,427.00	17,427.00
***Total Revenue	17,427.00	17,427.00	0.00	0.00	0.00	17,427.00	17,427.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,419.00	15,419.00	0.00	12,447.73	0.00	2,971.27	2,971.27
616F10	Extension Educator	61,221.00	61,221.00	0.00	64,945.28	0.00	(3,724.28)	(3,724.28)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	203.04	0.00	(203.04)	(203.04)
617F10	Operating Staff	37,241.00	37,241.00	0.00	35,193.60	0.00	2,047.40	2,047.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Personnel		113,881.00	113,881.00	0.00	114,204.65	0.00	(323.65)	(323.65)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
65YF10	Full Fringe Benefit Distr Expe	52,669.00	52,669.00	0.00	48,975.32	0.00	3,693.68	3,693.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
*Total: Fringe Benefits		52,669.00	52,669.00	0.00	49,111.24	0.00	3,557.76	3,557.76
710000	In-State Travel	5,510.00	5,510.00	0.00	5,978.82	0.00	(468.82)	(468.82)
710100	Out-of-State Travel	0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Travel		5,510.00	5,510.00	0.00	6,648.33	0.00	(1,138.33)	(1,138.33)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	53,367.00	53,367.00	0.00	7,250.70	0.00	46,116.30	46,116.30
713000	Printing & Copying-General	0.00	0.00	0.00	711.11	0.00	(711.11)	(711.11)
714000	Postage-General	0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,576.71	0.00	(10,576.71)	(10,576.71)
716122	Rental off site research facilities	0.00	0.00	0.00	32,166.42	0.00	(32,166.42)	(32,166.42)
718000	Telecom-General	0.00	0.00	0.00	3,623.89	0.00	(3,623.89)	(3,623.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600	Insurance	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
*Total: Supplies		53,367.00	53,367.00	0.00	55,465.65	0.00	(2,098.65)	(2,098.65)
**Total Direct Cost Expenditures		225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)
***Total Expenditures		225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)

Revenue

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00
*Total: Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
*Total: Transfers In	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
***Total Revenue	225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX22 - Carroll County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	11,833.00	11,833.00	0.00	10,925.62	0.00	907.38	907.38
616F10	Extension Educator	67,419.00	67,419.00	0.00	68,535.19	0.00	(1,116.19)	(1,116.19)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	626.34	0.00	(626.34)	(626.34)
617F10	Operating Staff	38,023.00	38,023.00	0.00	35,780.77	0.00	2,242.23	2,242.23
*Total: Personnel		117,275.00	117,275.00	0.00	115,867.92	0.00	1,407.08	1,407.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10	Full Fringe Benefit Distr Expe	52,774.00	52,774.00	0.00	47,964.47	0.00	4,809.53	4,809.53
*Total: Fringe Benefits		52,774.00	52,774.00	0.00	48,017.09	0.00	4,756.91	4,756.91
710000	In-State Travel	5,626.00	5,626.00	0.00	9,975.56	0.00	(4,349.56)	(4,349.56)
710100	Out-of-State Travel	0.00	0.00	0.00	483.06	0.00	(483.06)	(483.06)
710300	Conference Registration Fees	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	82.88	0.00	(82.88)	(82.88)
*Total: Travel		5,626.00	5,626.00	0.00	10,973.50	0.00	(5,347.50)	(5,347.50)
711100	Supplies-General	10,633.00	10,633.00	0.00	2,461.62	0.00	8,171.38	8,171.38
713000	Printing & Copying-General	0.00	0.00	0.00	5,374.69	0.00	(5,374.69)	(5,374.69)
714000	Postage-General	0.00	0.00	0.00	274.41	0.00	(274.41)	(274.41)
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	43,157.25	0.00	(206.25)	(206.25)
718000	Telecom-General	0.00	0.00	0.00	2,542.26	0.00	(2,542.26)	(2,542.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.69	0.00	(51.69)	(51.69)
71C600	Insurance	0.00	0.00	0.00	533.00	0.00	(533.00)	(533.00)
*Total: Supplies		53,584.00	53,584.00	0.00	54,394.92	0.00	(810.92)	(810.92)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
*Total: Other		0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
**Total Direct Cost Expenditures		229,259.00	229,259.00	0.00	229,259.00	0.00	(0.00)	(0.00)
***Total Expenditures		229,259.00	229,259.00	0.00	229,259.00	0.00	(0.00)	(0.00)
Revenue								
520200	Local Appropriations	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00
*Total: Appropriations		229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX22 - Carroll County FY 14

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX32 - Carroll County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,363.00	10,363.00	0.00	12,028.63	0.00	(1,665.63)	(1,665.63)
616F10	Extension Educator	68,432.00	68,432.00	0.00	68,336.78	0.00	95.22	95.22
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,047.09	0.00	(1,047.09)	(1,047.09)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	355.37	0.00	(355.37)	(355.37)
617F10	Operating Staff	38,593.00	38,593.00	0.00	37,645.19	0.00	947.81	947.81
*Total: Personnel		117,388.00	117,388.00	0.00	119,413.06	0.00	(2,025.06)	(2,025.06)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
65YF10	Full Fringe Benefit Distr Expe	46,956.00	46,956.00	0.00	46,577.92	0.00	378.08	378.08
*Total: Fringe Benefits		46,956.00	46,956.00	0.00	46,695.73	0.00	260.27	260.27
710000	In-State Travel	0.00	0.00	0.00	1,505.13	0.00	(1,505.13)	(1,505.13)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Travel		0.00	0.00	0.00	1,540.13	0.00	(1,540.13)	(1,540.13)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	7,008.00	7,008.00	0.00	4,184.23	0.00	2,823.77	2,823.77
711172	Program Supplies	1,500.00	1,500.00	0.00	939.73	0.00	560.27	560.27
713000	Printing & Copying-General	5,900.00	5,900.00	0.00	5,801.71	0.00	98.29	98.29
714000	Postage-General	2,750.00	2,750.00	0.00	1,658.31	0.00	1,091.69	1,091.69
715005	Non-Cap Equip-Computer Hardware	3,200.00	3,200.00	0.00	2,945.95	0.00	254.05	254.05
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	43,372.11	0.00	(421.11)	(421.11)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716165	Rental - Postage Meter	800.00	800.00	0.00	555.56	0.00	244.44	244.44
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,856.39	0.00	(156.39)	(156.39)
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	122.05	0.00	27.95	27.95
71C600	Insurance	550.00	550.00	0.00	533.00	0.00	17.00	17.00
*Total: Supplies		67,709.00	67,709.00	0.00	62,969.04	0.00	4,739.96	4,739.96
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)
*Total: Other		0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX32 - Carroll County FY 15

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	232,053.00	232,053.00	0.00	232,053.00	0.00	(0.00)	(0.00)
***Total Expenditures	232,053.00	232,053.00	0.00	232,053.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
*Total: Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
***Total Revenue	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX42 - Carrol County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,835.00	10,835.00	0.00	11,798.34	0.00	(963.34)	(963.34)
616F10	Extension Educator	69,528.00	69,528.00	0.00	68,990.93	0.00	537.07	537.07
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	382.60	0.00	(382.60)	(382.60)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	754.74	0.00	(754.74)	(754.74)
617F10	Operating Staff	39,210.00	39,210.00	0.00	38,688.06	0.00	521.94	521.94
*Total: Personnel		119,573.00	119,573.00	0.00	120,614.67	0.00	(1,041.67)	(1,041.67)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	95.59	0.00	(95.59)	(95.59)
65YF10	Full Fringe Benefit Distr Expe	46,636.00	46,636.00	0.00	46,596.22	0.00	39.78	39.78
*Total: Fringe Benefits		46,636.00	46,636.00	0.00	46,691.81	0.00	(55.81)	(55.81)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	7,632.00	7,632.00	0.00	3,651.06	0.00	3,980.94	3,980.94
711172	Program Supplies	1,524.00	1,524.00	0.00	887.43	0.00	636.57	636.57
713000	Printing & Copying-General	5,994.00	5,994.00	0.00	4,756.05	0.00	1,237.95	1,237.95
714000	Postage-General	2,794.00	2,794.00	0.00	279.43	0.00	2,514.57	2,514.57
715005	Non-Cap Equip-Computer Hardware	3,251.00	3,251.00	0.00	3,291.90	0.00	(40.90)	(40.90)
716100	Rentals & Leases-General	43,205.00	43,205.00	0.00	42,063.14	0.00	1,141.86	1,141.86
716123	Rental Property/Room (short term)	203.00	203.00	0.00	0.00	0.00	203.00	203.00
716165	Rental - Postage Meter	813.00	813.00	0.00	729.84	0.00	83.16	83.16
717200	Other Professional Services-General	0.00	0.00	0.00	166.66	0.00	(166.66)	(166.66)
718008	Telecom-Internet Services	2,743.00	2,743.00	0.00	2,700.00	0.00	43.00	43.00
719000	Business Meals-Meetings-Non Travel	152.00	152.00	0.00	80.38	0.00	71.62	71.62
71C600	Insurance	559.00	559.00	0.00	441.00	0.00	118.00	118.00
*Total: Supplies		68,870.00	68,870.00	0.00	59,046.89	0.00	9,823.11	9,823.11
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,725.63	0.00	(8,725.63)	(8,725.63)
*Total: Other		0.00	0.00	0.00	8,725.63	0.00	(8,725.63)	(8,725.63)
**Total Direct Cost Expenditures		235,079.00	235,079.00	0.00	235,079.00	0.00	(0.00)	(0.00)
***Total Expenditures		235,079.00	235,079.00	0.00	235,079.00	0.00	(0.00)	(0.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX42 - Carrol County FY 16

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00
*Total: Appropriations	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00
***Total Revenue	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX52 - Carrol County FY '17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,335.00	86,335.00	0.00	85,277.99	0.00	1,057.01	1,057.01
617BLG Operating Staff-Longevity	0.00	0.00	0.00	818.81	0.00	(818.81)	(818.81)
617F10 Operating Staff	41,190.00	41,190.00	0.00	40,972.91	0.00	217.09	217.09
*Total: Personnel	127,525.00	127,525.00	0.00	127,069.71	0.00	455.29	455.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	68.81	0.00	(68.81)	(68.81)
65YF10 Full Fringe Benefit Distr Expe	49,734.00	49,734.00	0.00	49,552.94	0.00	181.06	181.06
*Total: Fringe Benefits	49,734.00	49,734.00	0.00	49,621.75	0.00	112.25	112.25
710000 In-State Travel	0.00	0.00	0.00	1,054.87	0.00	(1,054.87)	(1,054.87)
*Total: Travel	0.00	0.00	0.00	1,054.87	0.00	(1,054.87)	(1,054.87)
711100 Supplies-General	0.00	0.00	0.00	1,629.99	0.00	(1,629.99)	(1,629.99)
711101 Supplies - Admin & Office	4,947.00	4,947.00	0.00	2,025.54	0.00	2,921.46	2,921.46
711172 Program Supplies	1,000.00	1,000.00	0.00	492.74	0.00	507.26	507.26
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	6,075.77	0.00	(4,075.77)	(4,075.77)
714000 Postage-General	2,000.00	2,000.00	0.00	499.69	0.00	1,500.31	1,500.31
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	234.99	0.00	1,765.01	1,765.01
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	42,801.46	0.00	149.54	149.54
716165 Rental - Postage Meter	813.00	813.00	0.00	182.46	0.00	630.54	630.54
718000 Telecom-General	0.00	0.00	0.00	340.92	0.00	(340.92)	(340.92)
718008 Telecom-Internet Services	2,743.00	2,743.00	0.00	1,438.63	0.00	1,304.37	1,304.37
719000 Business Meals-Meetings-Non Travel	152.00	152.00	0.00	263.86	0.00	(111.86)	(111.86)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
71C600 Insurance	559.00	559.00	0.00	459.00	0.00	100.00	100.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
*Total: Supplies	59,165.00	59,165.00	0.00	58,640.75	0.00	524.25	524.25
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36.92	0.00	(36.92)	(36.92)
*Total: Other	0.00	0.00	0.00	36.92	0.00	(36.92)	(36.92)
**Total Direct Cost Expenditures	236,424.00	236,424.00	0.00	236,424.00	0.00	(0.00)	(0.00)
***Total Expenditures	236,424.00	236,424.00	0.00	236,424.00	0.00	(0.00)	(0.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX52 - Carrol County FY '17

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00
*Total: Appropriations	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00
***Total Revenue	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX62 - Carroll County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	87,315.00	87,315.00	0.00	87,461.12	0.00	(146.12)	(146.12)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	90.04	0.00	(90.04)	(90.04)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	834.50	0.00	(834.50)	(834.50)
617F10 Operating Staff	41,576.00	41,576.00	0.00	41,677.02	0.00	(101.02)	(101.02)
61JBEX Casual - Exempt	0.00	0.00	0.00	725.73	0.00	(725.73)	(725.73)
*Total: Personnel	128,891.00	128,891.00	0.00	130,788.41	0.00	(1,897.41)	(1,897.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
65YF10 Full Fringe Benefit Distr Expe	50,912.00	50,912.00	0.00	51,009.59	0.00	(97.59)	(97.59)
*Total: Fringe Benefits	50,912.00	50,912.00	0.00	51,147.95	0.00	(235.95)	(235.95)
710000 In-State Travel	0.00	0.00	0.00	684.27	0.00	(684.27)	(684.27)
710300 Conference Registration Fees	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	973.02	0.00	(973.02)	(973.02)
*Total: Travel	0.00	0.00	0.00	1,896.29	0.00	(1,896.29)	(1,896.29)
711100 Supplies-General	0.00	0.00	0.00	2,601.20	0.00	(2,601.20)	(2,601.20)
711101 Supplies - Admin & Office	4,769.00	4,769.00	0.00	1,258.37	0.00	3,510.63	3,510.63
711172 Program Supplies	1,014.00	1,014.00	0.00	707.89	0.00	306.11	306.11
713000 Printing & Copying-General	2,026.00	2,026.00	0.00	4,711.21	0.00	(2,685.21)	(2,685.21)
714000 Postage-General	2,026.00	2,026.00	0.00	275.58	0.00	1,750.42	1,750.42
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	36,044.88	0.00	6,906.12	6,906.12
716165 Rental - Postage Meter	824.00	824.00	0.00	0.00	0.00	824.00	824.00
718000 Telecom-General	0.00	0.00	0.00	3,109.64	0.00	(3,109.64)	(3,109.64)
718008 Telecom-Internet Services	2,779.00	2,779.00	0.00	0.00	0.00	2,779.00	2,779.00
719000 Business Meals-Meetings-Non Travel	154.00	154.00	0.00	18.04	0.00	135.96	135.96
71C600 Insurance	566.00	566.00	0.00	459.00	0.00	107.00	107.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	2,025.00	2,025.00	0.00	4,127.90	0.00	(2,102.90)	(2,102.90)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	59,134.00	59,134.00	0.00	54,915.71	0.00	4,218.29	4,218.29
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	188.64	0.00	(188.64)	(188.64)
*Total: Other	0.00	0.00	0.00	188.64	0.00	(188.64)	(188.64)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX62 - Carroll County FY 18

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	238,937.00	238,937.00	0.00	238,937.00	0.00	0.00	0.00
***Total Expenditures	238,937.00	238,937.00	0.00	238,937.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	238,937.00	238,937.00	0.00	238,937.00	0.00	0.00	0.00
*Total: Appropriations	238,937.00	238,937.00	0.00	238,937.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	238,937.00	238,937.00	0.00	238,937.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX72 - Carroll County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	110,416.00	110,416.00	0.00	108,878.20	0.00	1,537.80	1,537.80
617BLG Operating Staff-Longevity	0.00	0.00	0.00	861.25	0.00	(861.25)	(861.25)
617F10 Operating Staff	42,449.00	42,449.00	0.00	43,032.88	0.00	(583.88)	(583.88)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,621.92	0.00	(1,621.92)	(1,621.92)
*Total: Personnel	152,865.00	152,865.00	0.00	154,394.25	0.00	(1,529.25)	(1,529.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	208.49	0.00	(208.49)	(208.49)
65YF10 Full Fringe Benefit Distr Expe	60,381.00	60,381.00	0.00	60,788.40	0.00	(407.40)	(407.40)
*Total: Fringe Benefits	60,381.00	60,381.00	0.00	60,996.89	0.00	(615.89)	(615.89)
710D00 Domestic Travel NH	2,210.00	2,210.00	0.00	8,677.52	0.00	(6,467.52)	(6,467.52)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	415.51	0.00	(415.51)	(415.51)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F00 Foreign Travel	0.00	0.00	0.00	255.20	0.00	(255.20)	(255.20)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	317.62	0.00	(317.62)	(317.62)
*Total: Travel	2,210.00	2,210.00	0.00	9,943.85	0.00	(7,733.85)	(7,733.85)
711100 Supplies-General	0.00	0.00	0.00	1,266.82	0.00	(1,266.82)	(1,266.82)
711101 Supplies - Admin & Office	5,012.00	5,012.00	0.00	1,884.92	0.00	3,127.08	3,127.08
711164 Supplies-Computer (Non Peripherals)	2,025.00	2,025.00	0.00	2,098.37	0.00	(73.37)	(73.37)
711172 Program Supplies	1,014.00	1,014.00	0.00	239.00	0.00	775.00	775.00
713000 Printing & Copying-General	4,582.00	4,582.00	0.00	3,696.41	0.00	885.59	885.59
714000 Postage-General	2,026.00	2,026.00	0.00	578.42	0.00	1,447.58	1,447.58
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	35,861.42	0.00	7,089.58	7,089.58
716165 Rental - Postage Meter	824.00	824.00	0.00	0.00	0.00	824.00	824.00
718000 Telecom-General	2,779.00	2,779.00	0.00	3,050.21	0.00	(271.21)	(271.21)
719000 Business Meals-Meetings-Non Travel	154.00	154.00	0.00	0.00	0.00	154.00	154.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	13.95	0.00	(13.95)	(13.95)
71C600 Insurance	566.00	566.00	0.00	450.00	0.00	116.00	116.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	236.68	0.00	(236.68)	(236.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
*Total: Supplies	61,933.00	61,933.00	0.00	52,054.01	0.00	9,878.99	9,878.99

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX72 - Carroll County FY 19

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	277,389.00	277,389.00	0.00	277,389.00	0.00	(0.00)	(0.00)
***Total Expenditures	277,389.00	277,389.00	0.00	277,389.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	277,389.00	277,389.00	0.00	277,389.00	0.00	0.00	0.00
*Total: Appropriations	277,389.00	277,389.00	0.00	277,389.00	0.00	0.00	0.00
***Total Revenue	277,389.00	277,389.00	0.00	277,389.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX82 - Carroll County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	112,261.00	112,261.00	0.00	113,413.51	0.00	(1,152.51)	(1,152.51)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	623.25	0.00	(623.25)	(623.25)
617F10 Operating Staff	43,158.00	43,158.00	0.00	32,891.15	0.00	10,266.85	10,266.85
61JBEX Casual - Exempt	0.00	0.00	0.00	2,280.57	0.00	(2,280.57)	(2,280.57)
*Total: Personnel	155,419.00	155,419.00	0.00	149,208.48	0.00	6,210.52	6,210.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	244.31	0.00	(244.31)	(244.31)
65YF10 Full Fringe Benefit Distr Expe	62,945.00	62,945.00	0.00	57,511.19	0.00	5,433.81	5,433.81
*Total: Fringe Benefits	62,945.00	62,945.00	0.00	57,755.50	0.00	5,189.50	5,189.50
710D Domestic Travel	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,469.25	0.00	(5,469.25)	(5,469.25)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	1,060.00	1,060.00	0.00	5,807.86	0.00	(4,747.86)	(4,747.86)
711100 Supplies-General	0.00	0.00	0.00	2,604.75	0.00	(2,604.75)	(2,604.75)
711101 Supplies - Admin & Office	5,000.00	5,000.00	0.00	656.13	0.00	4,343.87	4,343.87
711164 Supplies-Computer (Non Peripherals)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711172 Program Supplies	1,014.00	1,014.00	0.00	382.03	0.00	631.97	631.97
713000 Printing & Copying-General	4,582.00	4,582.00	0.00	2,472.66	0.00	2,109.34	2,109.34
714000 Postage-General	2,026.00	2,026.00	0.00	599.48	0.00	1,426.52	1,426.52
716100 Rentals & Leases-General	44,226.00	44,226.00	0.00	44,692.38	0.00	(466.38)	(466.38)
718000 Telecom-General	3,050.00	3,050.00	0.00	2,810.00	0.00	240.00	240.00
719025 Business Meals-Volunteer Food	150.00	150.00	0.00	18.30	0.00	131.70	131.70
71C600 Insurance	566.00	566.00	0.00	(15.00)	0.00	581.00	581.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
76O182 Int Alloc-Telecom Data (Chg)	2,003.00	2,003.00	0.00	1,350.00	0.00	653.00	653.00
*Total: Supplies	64,867.00	64,867.00	0.00	56,581.73	0.00	8,285.27	8,285.27
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14,937.43	0.00	(14,937.43)	(14,937.43)
*Total: Other	0.00	0.00	0.00	14,937.43	0.00	(14,937.43)	(14,937.43)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX82 - Carroll County FY 20

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	284,291.00	284,291.00	0.00	284,291.00	0.00	(0.00)	(0.00)
***Total Expenditures	284,291.00	284,291.00	0.00	284,291.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	284,291.00	284,291.00	0.00	284,291.00	0.00	0.00	0.00
*Total: Appropriations	284,291.00	284,291.00	0.00	284,291.00	0.00	0.00	0.00
***Total Revenue	284,291.00	284,291.00	0.00	284,291.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX92 - Carroll County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,416.12	0.00	(1,416.12)	(1,416.12)
616F10	Extension Educator	114,282.00	114,282.00	0.00	102,744.79	0.00	11,537.21	11,537.21
617F10	Operating Staff	43,935.00	43,935.00	0.00	41,766.00	0.00	2,169.00	2,169.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,300.50	0.00	(1,300.50)	(1,300.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,895.70	0.00	(1,895.70)	(1,895.70)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	737.40	0.00	(737.40)	(737.40)
*Total: Personnel		158,217.00	158,217.00	0.00	149,860.51	0.00	8,356.49	8,356.49
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)
65YF10	Full Fringe Benefit Distr Expe	64,078.00	64,078.00	0.00	57,590.88	0.00	6,487.12	6,487.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.25	0.00	(109.25)	(109.25)
*Total: Fringe Benefits		64,078.00	64,078.00	0.00	57,921.66	0.00	6,156.34	6,156.34
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710D	Domestic Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
710D00	Domestic Travel NH	0.00	0.00	0.00	6,772.92	0.00	(6,772.92)	(6,772.92)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	668.19	0.00	(668.19)	(668.19)
*Total: Travel		1,450.00	1,450.00	0.00	7,940.11	0.00	(6,490.11)	(6,490.11)
711100	Supplies-General	0.00	0.00	0.00	1,024.23	0.00	(1,024.23)	(1,024.23)
711101	Supplies - Admin & Office	7,003.00	7,003.00	0.00	285.44	0.00	6,717.56	6,717.56
711124	Supplies-Instructional & Program	0.00	0.00	0.00	119.15	0.00	(119.15)	(119.15)
711164	Supplies-Computer (Non Peripherals)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711172	Program Supplies	1,014.00	1,014.00	0.00	247.54	0.00	766.46	766.46
711200	Research Supplies	0.00	0.00	0.00	481.06	0.00	(481.06)	(481.06)
713000	Printing & Copying-General	4,582.00	4,582.00	0.00	0.00	0.00	4,582.00	4,582.00
714000	Postage-General	2,026.00	2,026.00	0.00	298.74	0.00	1,727.26	1,727.26
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,179.00	0.00	(4,179.00)	(4,179.00)
716100	Rentals & Leases-General	44,400.00	44,400.00	0.00	34,303.92	0.00	10,096.08	10,096.08
716120	Rentals-Property or Room	0.00	0.00	0.00	11,182.98	0.00	(11,182.98)	(11,182.98)
718000	Telecom-General	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	17.56	0.00	(17.56)	(17.56)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX92 - Carroll County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719025 Business Meals-Volunteer Food	150.00	150.00	0.00	0.00	0.00	150.00	150.00
71C600 Insurance	566.00	566.00	0.00	0.00	0.00	566.00	566.00
*Total: Supplies	65,041.00	65,041.00	0.00	52,139.62	0.00	12,901.38	12,901.38
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	20,924.10	0.00	(20,924.10)	(20,924.10)
*Total: Other	0.00	0.00	0.00	20,924.10	0.00	(20,924.10)	(20,924.10)
**Total Direct Cost Expenditures	288,786.00	288,786.00	0.00	288,786.00	0.00	(0.00)	(0.00)
***Total Expenditures	288,786.00	288,786.00	0.00	288,786.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	288,786.00	288,786.00	0.00	288,786.00	0.00	0.00	0.00
*Total: Appropriations	288,786.00	288,786.00	0.00	288,786.00	0.00	0.00	0.00
***Total Revenue	288,786.00	288,786.00	0.00	288,786.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX12 - Carroll County State FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
*Total: Personnel	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
*Total: Fringe Benefits	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
710000 In-State Travel	10,813.00	10,813.00	0.00	14,467.20	0.00	(3,654.20)	(3,654.20)
710100 Out-of-State Travel	0.00	0.00	0.00	570.09	0.00	(570.09)	(570.09)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel	10,813.00	10,813.00	0.00	15,267.29	0.00	(4,454.29)	(4,454.29)
711100 Supplies-General	15,999.00	15,999.00	0.00	154.45	0.00	15,844.55	15,844.55
714000 Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000 Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
*Total: Supplies	15,999.00	15,999.00	0.00	2,762.89	0.00	13,236.11	13,236.11
**Total Direct Cost Expenditures	26,812.00	26,812.00	0.00	18,678.21	0.00	8,133.79	8,133.79
***Total Expenditures	26,812.00	26,812.00	0.00	18,678.21	0.00	8,133.79	8,133.79
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
*Total: Transfers In	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
***Total Revenue	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX22 - Carroll County State FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
*Total: Personnel	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
*Total: Fringe Benefits	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
710000 In-State Travel	11,040.00	11,040.00	0.00	8,105.40	0.00	2,934.60	2,934.60
710100 Out-of-State Travel	0.00	0.00	0.00	138.15	0.00	(138.15)	(138.15)
710300 Conference Registration Fees	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
*Total: Travel	11,040.00	11,040.00	0.00	8,733.05	0.00	2,306.95	2,306.95
711100 Supplies-General	16,910.00	16,910.00	0.00	1,388.47	0.00	15,521.53	15,521.53
713000 Printing & Copying-General	0.00	0.00	0.00	226.21	0.00	(226.21)	(226.21)
714000 Postage-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	359.58	0.00	(359.58)	(359.58)
718000 Telecom-General	0.00	0.00	0.00	2,768.02	0.00	(2,768.02)	(2,768.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.48	0.00	(21.48)	(21.48)
*Total: Supplies	16,910.00	16,910.00	0.00	6,963.76	0.00	9,946.24	9,946.24
**Total Direct Cost Expenditures	27,950.00	27,950.00	0.00	18,709.14	0.00	9,240.86	9,240.86
***Total Expenditures	27,950.00	27,950.00	0.00	18,709.14	0.00	9,240.86	9,240.86
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
*Total: Transfers In	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
***Total Revenue	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX32 - Carroll County State FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
*Total: Personnel	3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
65YB10 Base Benefit Distr (fica)	293.00	293.00	0.00	287.25	0.00	5.75	5.75
*Total: Fringe Benefits	293.00	293.00	0.00	287.25	0.00	5.75	5.75
710000 In-State Travel	21,029.00	21,029.00	0.00	18,718.57	0.00	2,310.43	2,310.43
710100 Out-of-State Travel	0.00	0.00	0.00	617.89	0.00	(617.89)	(617.89)
710300 Conference Registration Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
710400 Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Travel	21,129.00	21,129.00	0.00	19,548.46	0.00	1,580.54	1,580.54
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
*Total: Supplies	3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
**Total Direct Cost Expenditures	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
***Total Expenditures	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
Revenue							
811003 NonMand Tran In-Cost Share	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
*Total: Transfers In	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
***Total Revenue	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX42 - Carroll County State FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,536.00	3,536.00	0.00	3,565.46	0.00	(29.46)	(29.46)
*Total: Personnel	3,536.00	3,536.00	0.00	3,565.46	0.00	(29.46)	(29.46)
65YB10 Base Benefit Distr (fica)	298.00	298.00	0.00	299.25	0.00	(1.25)	(1.25)
*Total: Fringe Benefits	298.00	298.00	0.00	299.25	0.00	(1.25)	(1.25)
710000 In-State Travel	21,221.00	21,221.00	0.00	18,854.11	0.00	2,366.89	2,366.89
710100 Out-of-State Travel	0.00	0.00	0.00	653.88	0.00	(653.88)	(653.88)
710300 Conference Registration Fees	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
710400 Student or Non-Emp Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
*Total: Travel	21,323.00	21,323.00	0.00	20,074.99	0.00	1,248.01	1,248.01
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	3,523.00	3,523.00	0.00	1,994.30	0.00	1,528.70	1,528.70
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	3,523.00	3,523.00	0.00	2,594.30	0.00	928.70	928.70
**Total Direct Cost Expenditures	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
***Total Expenditures	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
Revenue							
811003 NonMand Tran In-Cost Share	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
*Total: Transfers In	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
***Total Revenue	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX52 - Carroll County State FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,536.00	3,536.00	0.00	3,791.99	0.00	(255.99)	(255.99)
*Total: Personnel	3,536.00	3,536.00	0.00	3,791.99	0.00	(255.99)	(255.99)
65YB10 Base Benefit Distr (fica)	298.00	298.00	0.00	318.16	0.00	(20.16)	(20.16)
*Total: Fringe Benefits	298.00	298.00	0.00	318.16	0.00	(20.16)	(20.16)
710000 In-State Travel	21,000.00	21,000.00	0.00	17,457.88	0.00	3,542.12	3,542.12
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Travel	21,100.00	21,100.00	0.00	17,517.88	0.00	3,582.12	3,582.12
711100 Supplies-General	994.00	994.00	0.00	0.00	0.00	994.00	994.00
714000 Postage-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000 Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718008 Telecom-Internet Services	0.00	0.00	0.00	4,439.94	0.00	(4,439.94)	(4,439.94)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	3,494.00	3,494.00	0.00	6,989.94	0.00	(3,495.94)	(3,495.94)
**Total Direct Cost Expenditures	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
***Total Expenditures	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
Revenue							
811003 NonMand Tran In-Cost Share	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
*Total: Transfers In	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
***Total Revenue	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX62 - Carroll County State FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,536.00	3,536.00	0.00	1,754.98	0.00	1,781.02	1,781.02
*Total: Personnel	3,536.00	3,536.00	0.00	1,754.98	0.00	1,781.02	1,781.02
65YB10 Base Benefit Distr (fica)	298.00	298.00	0.00	147.24	0.00	150.76	150.76
*Total: Fringe Benefits	298.00	298.00	0.00	147.24	0.00	150.76	150.76
710000 In-State Travel	21,423.00	21,423.00	0.00	8,480.83	0.00	12,942.17	12,942.17
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	9,202.42	0.00	(9,202.42)	(9,202.42)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	378.80	0.00	(378.80)	(378.80)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	21,423.00	21,423.00	0.00	18,578.76	0.00	2,844.24	2,844.24
711100 Supplies-General	1,007.00	1,007.00	0.00	20.43	0.00	986.57	986.57
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000 Telecom-General	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
718008 Telecom-Internet Services	0.00	0.00	0.00	327.42	0.00	(327.42)	(327.42)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	3,540.00	3,540.00	0.00	4,097.85	0.00	(557.85)	(557.85)
**Total Direct Cost Expenditures	28,797.00	28,797.00	0.00	24,578.83	0.00	4,218.17	4,218.17
***Total Expenditures	28,797.00	28,797.00	0.00	24,578.83	0.00	4,218.17	4,218.17
Revenue							
811003 NonMand Tran In-Cost Share	28,797.00	28,797.00	0.00	24,578.83	0.00	4,218.17	4,218.17
*Total: Transfers In	28,797.00	28,797.00	0.00	24,578.83	0.00	4,218.17	4,218.17
***Total Revenue	28,797.00	28,797.00	0.00	24,578.83	0.00	4,218.17	4,218.17

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX72 - Carrol County State FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	26,415.00	26,415.00	0.00	0.00	0.00	26,415.00	26,415.00
710D00 Domestic Travel NH	0.00	0.00	0.00	13,457.55	0.00	(13,457.55)	(13,457.55)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	418.08	0.00	(418.08)	(418.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	26,415.00	26,415.00	0.00	14,224.63	0.00	12,190.37	12,190.37
711100 Supplies-General	1,007.00	1,007.00	0.00	413.22	0.00	593.78	593.78
711172 Program Supplies	0.00	0.00	0.00	102.99	0.00	(102.99)	(102.99)
713000 Printing & Copying-General	0.00	0.00	0.00	1,413.30	0.00	(1,413.30)	(1,413.30)
714000 Postage-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,648.44	0.00	(1,648.44)	(1,648.44)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
718000 Telecom-General	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.97	0.00	(14.97)	(14.97)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	17.69	0.00	(17.69)	(17.69)
*Total: Supplies	3,540.00	3,540.00	0.00	12,710.61	0.00	(9,170.61)	(9,170.61)
**Total Direct Cost Expenditures	29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
***Total Expenditures	29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
Revenue							
811003 NonMand Tran In-Cost Share	29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
*Total: Transfers In	29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
***Total Revenue	29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX82 - Carroll County State FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,142.01	0.00	(1,142.01)	(1,142.01)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	108.10	0.00	(108.10)	(108.10)
*Total: Travel	28,000.00	28,000.00	0.00	1,250.11	0.00	26,749.89	26,749.89
711100 Supplies-General	4,183.00	4,183.00	0.00	0.00	0.00	4,183.00	4,183.00
*Total: Supplies	4,183.00	4,183.00	0.00	0.00	0.00	4,183.00	4,183.00
**Total Direct Cost Expenditures	32,183.00	32,183.00	0.00	1,250.11	0.00	30,932.89	30,932.89
***Total Expenditures	32,183.00	32,183.00	0.00	1,250.11	0.00	30,932.89	30,932.89
Revenue							
811003 NonMand Tran In-Cost Share	32,183.00	32,183.00	0.00	32,183.00	0.00	0.00	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(30,932.89)	0.00	30,932.89	30,932.89
*Total: Transfers In	32,183.00	32,183.00	0.00	1,250.11	0.00	30,932.89	30,932.89
***Total Revenue	32,183.00	32,183.00	0.00	1,250.11	0.00	30,932.89	30,932.89

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX92 - Carroll County State FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	20,065.00	20,065.00	0.00	0.00	0.00	20,065.00	20,065.00
*Total: Travel	20,065.00	20,065.00	0.00	0.00	0.00	20,065.00	20,065.00
711100 Supplies-General	12,698.00	12,698.00	0.00	61.66	0.00	12,636.34	12,636.34
711101 Supplies - Admin & Office	0.00	0.00	0.00	33.26	0.00	(33.26)	(33.26)
*Total: Supplies	12,698.00	12,698.00	0.00	94.92	0.00	12,603.08	12,603.08
**Total Direct Cost Expenditures	32,763.00	32,763.00	0.00	94.92	0.00	32,668.08	32,668.08
***Total Expenditures	32,763.00	32,763.00	0.00	94.92	0.00	32,668.08	32,668.08
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	32,763.00	32,763.00	0.00	94.92	0.00	32,668.08	32,668.08
*Total: Transfers In	32,763.00	32,763.00	0.00	94.92	0.00	32,668.08	32,668.08
***Total Revenue	32,763.00	32,763.00	0.00	94.92	0.00	32,668.08	32,668.08

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX13 - Cheshire County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	49,524.00	49,524.00	0.00	49,613.03	0.00	(89.03)	(89.03)
617F10 Operating Staff	33,517.00	33,517.00	0.00	37,082.48	0.00	(3,565.48)	(3,565.48)
*Total: Personnel	83,041.00	83,041.00	0.00	86,695.51	0.00	(3,654.51)	(3,654.51)
65YF10 Full Fringe Benefit Distr Expe	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
*Total: Fringe Benefits	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
710000 In-State Travel	3,697.00	3,697.00	0.00	3,417.00	0.00	280.00	280.00
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: Travel	3,697.00	3,697.00	0.00	3,697.00	0.00	0.00	0.00
711100 Supplies-General	23,113.00	23,113.00	0.00	161.26	0.00	22,951.74	22,951.74
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
716122 Rental off site research facilities	0.00	0.00	0.00	14,702.33	0.00	(14,702.33)	(14,702.33)
717200 Other Professional Services-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
718000 Telecom-General	0.00	0.00	0.00	2,671.28	0.00	(2,671.28)	(2,671.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.85	0.00	(48.85)	(48.85)
71C600 Insurance	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
*Total: Supplies	23,113.00	23,113.00	0.00	19,331.72	0.00	3,781.28	3,781.28
**Total Direct Cost Expenditures	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)
***Total Expenditures	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)
Revenue							
520200 Local Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
*Total: Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
*Total: Transfers In	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
***Total Revenue	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX23 - Cheshire County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,564.00	50,564.00	0.00	50,736.72	0.00	(172.72)	(172.72)
617F10 Operating Staff	34,220.00	34,220.00	0.00	34,241.14	0.00	(21.14)	(21.14)
*Total: Personnel	84,784.00	84,784.00	0.00	84,977.86	0.00	(193.86)	(193.86)
65YF10 Full Fringe Benefit Distr Expe	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
*Total: Fringe Benefits	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
710000 In-State Travel	3,681.00	3,681.00	0.00	5,311.63	0.00	(1,630.63)	(1,630.63)
710100 Out-of-State Travel	0.00	0.00	0.00	1,236.47	0.00	(1,236.47)	(1,236.47)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Travel	3,681.00	3,681.00	0.00	6,638.10	0.00	(2,957.10)	(2,957.10)
711100 Supplies-General	7,434.00	7,434.00	0.00	721.81	0.00	6,712.19	6,712.19
713000 Printing & Copying-General	0.00	0.00	0.00	836.49	0.00	(836.49)	(836.49)
716100 Rentals & Leases-General	16,258.00	16,258.00	0.00	16,874.00	0.00	(616.00)	(616.00)
717200 Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000 Telecom-General	0.00	0.00	0.00	3,825.36	0.00	(3,825.36)	(3,825.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.01	0.00	(171.01)	(171.01)
71C600 Insurance	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
*Total: Supplies	23,692.00	23,692.00	0.00	23,301.67	0.00	390.33	390.33
**Total Direct Cost Expenditures	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
***Total Expenditures	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
*Total: Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
***Total Revenue	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX33 - Cheshire County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	51,324.00	51,324.00	0.00	52,084.21	0.00	(760.21)	(760.21)
617F10 Operating Staff	34,734.00	34,734.00	0.00	38,582.45	0.00	(3,848.45)	(3,848.45)
61CPHX Part Time Hourly	12,750.00	12,750.00	0.00	4,800.00	0.00	7,950.00	7,950.00
*Total: Personnel	98,808.00	98,808.00	0.00	95,466.66	0.00	3,341.34	3,341.34
65YF10 Full Fringe Benefit Distr Expe	34,423.00	34,423.00	0.00	35,780.07	0.00	(1,357.07)	(1,357.07)
65YP10 Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	403.20	0.00	667.80	667.80
*Total: Fringe Benefits	35,494.00	35,494.00	0.00	36,183.27	0.00	(689.27)	(689.27)
710000 In-State Travel	3,800.00	3,800.00	0.00	6,277.57	0.00	(2,477.57)	(2,477.57)
710100 Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	3,800.00	3,800.00	0.00	6,381.57	0.00	(2,581.57)	(2,581.57)
711100 Supplies-General	15,159.00	15,159.00	0.00	4,751.31	0.00	10,407.69	10,407.69
713000 Printing & Copying-General	0.00	0.00	0.00	1,983.92	0.00	(1,983.92)	(1,983.92)
716100 Rentals & Leases-General	1,394.00	1,394.00	0.00	1,946.00	0.00	(552.00)	(552.00)
717200 Other Professional Services-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
718000 Telecom-General	0.00	0.00	0.00	1,747.58	0.00	(1,747.58)	(1,747.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.50	0.00	(226.50)	(226.50)
71C600 Insurance	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
*Total: Supplies	16,553.00	16,553.00	0.00	11,306.31	0.00	5,246.69	5,246.69
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
*Total: Other	0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
**Total Direct Cost Expenditures	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
***Total Expenditures	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
*Total: Appropriations	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
***Total Revenue	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX33 - Cheshire County FY 15

Status: Active
FMGR: Sabol, Julie J
Type: Appropriation-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXCHSR - Cheshire County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX43 - Cheshire County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,146.00	52,146.00	0.00	56,242.81	0.00	(4,096.81)	(4,096.81)
617F10 Operating Staff	39,210.00	39,210.00	0.00	39,055.77	0.00	154.23	154.23
61CPHX Part Time Hourly	16,935.00	16,935.00	0.00	12,570.00	0.00	4,365.00	4,365.00
61U000 Salary Offset Account	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	5,479.00
*Total: Personnel	113,770.00	113,770.00	0.00	107,868.58	0.00	5,901.42	5,901.42
65YF10 Full Fringe Benefit Distr Expe	35,629.00	35,629.00	0.00	37,166.50	0.00	(1,537.50)	(1,537.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,423.00	1,423.00	0.00	1,055.88	0.00	367.12	367.12
*Total: Fringe Benefits	37,052.00	37,052.00	0.00	38,222.38	0.00	(1,170.38)	(1,170.38)
710000 In-State Travel	4,869.00	4,869.00	0.00	4,393.73	0.00	475.27	475.27
710100 Out-of-State Travel	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Travel	4,869.00	4,869.00	0.00	5,957.73	0.00	(1,088.73)	(1,088.73)
711100 Supplies-General	634.00	634.00	0.00	2,691.95	0.00	(2,057.95)	(2,057.95)
713000 Printing & Copying-General	0.00	0.00	0.00	95.91	0.00	(95.91)	(95.91)
714000 Postage-General	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
717200 Other Professional Services-General	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
718000 Telecom-General	0.00	0.00	0.00	304.01	0.00	(304.01)	(304.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.85	0.00	(130.85)	(130.85)
*Total: Supplies	634.00	634.00	0.00	4,100.72	0.00	(3,466.72)	(3,466.72)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	175.59	0.00	(175.59)	(175.59)
*Total: Other	0.00	0.00	0.00	175.59	0.00	(175.59)	(175.59)
**Total Direct Cost Expenditures	156,325.00	156,325.00	0.00	156,325.00	0.00	(0.00)	(0.00)
***Total Expenditures	156,325.00	156,325.00	0.00	156,325.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00
*Total: Appropriations	156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00
***Total Revenue	156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX43 - Cheshire County FY 16

Status: Active

Type: Appropriation-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXCHSR - Cheshire County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX53 - Cheshire County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	54,777.00	54,777.00	0.00	55,113.01	0.00	(336.01)	(336.01)
617F10 Operating Staff	41,190.00	41,190.00	0.00	41,027.72	0.00	162.28	162.28
61CPHX Part Time Hourly	13,045.00	13,045.00	0.00	14,706.00	0.00	(1,661.00)	(1,661.00)
*Total: Personnel	109,012.00	109,012.00	0.00	110,846.73	0.00	(1,834.73)	(1,834.73)
65YF10 Full Fringe Benefit Distr Expe	37,427.00	37,427.00	0.00	37,735.35	0.00	(308.35)	(308.35)
65YP10 Nonstatus Benefit Distr (Fica)	1,096.00	1,096.00	0.00	1,235.30	0.00	(139.30)	(139.30)
*Total: Fringe Benefits	38,523.00	38,523.00	0.00	38,970.65	0.00	(447.65)	(447.65)
710000 In-State Travel	4,903.00	4,903.00	0.00	10,733.10	0.00	(5,830.10)	(5,830.10)
710100 Out-of-State Travel	0.00	0.00	0.00	1,269.41	0.00	(1,269.41)	(1,269.41)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,903.00	4,903.00	0.00	12,002.51	0.00	(7,099.51)	(7,099.51)
711100 Supplies-General	14,492.00	14,492.00	0.00	2,250.52	0.00	12,241.48	12,241.48
713000 Printing & Copying-General	0.00	0.00	0.00	858.04	0.00	(858.04)	(858.04)
713100 Centralized Campus Printing	0.00	0.00	0.00	491.27	0.00	(491.27)	(491.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
718000 Telecom-General	0.00	0.00	0.00	535.47	0.00	(535.47)	(535.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.63	0.00	(23.63)	(23.63)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
*Total: Supplies	14,492.00	14,492.00	0.00	5,110.11	0.00	9,381.89	9,381.89
**Total Direct Cost Expenditures	166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00
***Total Expenditures	166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00
*Total: Appropriations	166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00
***Total Revenue	166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX63 - Cheshire County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	55,288.00	55,288.00	0.00	55,508.98	0.00	(220.98)	(220.98)
617F10 Operating Staff	41,576.00	41,576.00	0.00	41,736.62	0.00	(160.62)	(160.62)
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.12	0.00	(137.12)	(137.12)
61CPHX Part Time Hourly	13,214.00	13,214.00	0.00	12,223.51	0.00	990.49	990.49
*Total: Personnel	110,078.00	110,078.00	0.00	109,606.23	0.00	471.77	471.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
65YF10 Full Fringe Benefit Distr Expe	38,261.00	38,261.00	0.00	38,411.79	0.00	(150.79)	(150.79)
65YP10 Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,026.80	0.00	83.20	83.20
*Total: Fringe Benefits	39,371.00	39,371.00	0.00	39,450.11	0.00	(79.11)	(79.11)
710000 In-State Travel	4,967.00	4,967.00	0.00	5,937.94	0.00	(970.94)	(970.94)
710100 Out-of-State Travel	0.00	0.00	0.00	207.10	0.00	(207.10)	(207.10)
710300 Conference Registration Fees	0.00	0.00	0.00	180.98	0.00	(180.98)	(180.98)
710D00 Domestic Travel NH	0.00	0.00	0.00	4,220.72	0.00	(4,220.72)	(4,220.72)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	168.95	0.00	(168.95)	(168.95)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	460.54	0.00	(460.54)	(460.54)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	4,967.00	4,967.00	0.00	11,618.23	0.00	(6,651.23)	(6,651.23)
711100 Supplies-General	14,682.00	14,682.00	0.00	1,439.17	0.00	13,242.83	13,242.83
713000 Printing & Copying-General	0.00	0.00	0.00	1,530.11	0.00	(1,530.11)	(1,530.11)
714000 Postage-General	0.00	0.00	0.00	57.14	0.00	(57.14)	(57.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
718000 Telecom-General	0.00	0.00	0.00	606.80	0.00	(606.80)	(606.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.12	0.00	(154.12)	(154.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	27.25	0.00	(27.25)	(27.25)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	179.89	0.00	(179.89)	(179.89)
71C600 Insurance	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	14,682.00	14,682.00	0.00	7,983.73	0.00	6,698.27	6,698.27

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX63 - Cheshire County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	439.70	0.00	(439.70)	(439.70)
*Total: Other	0.00	0.00	0.00	439.70	0.00	(439.70)	(439.70)
**Total Direct Cost Expenditures	169,098.00	169,098.00	0.00	169,098.00	0.00	(0.00)	(0.00)
***Total Expenditures	169,098.00	169,098.00	0.00	169,098.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	169,098.00	169,098.00	0.00	169,098.00	0.00	0.00	0.00
*Total: Appropriations	169,098.00	169,098.00	0.00	169,098.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	169,098.00	169,098.00	0.00	169,098.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX73 - Cheshire County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	56,449.00	56,449.00	0.00	56,482.75	0.00	(33.75)	(33.75)
617F10 Operating Staff	42,449.00	42,449.00	0.00	42,415.16	0.00	33.84	33.84
618FBN Other bonuses with full fringe	0.00	0.00	0.00	500.86	0.00	(500.86)	(500.86)
61CPHX Part Time Hourly	13,492.00	13,492.00	0.00	11,352.25	0.00	2,139.75	2,139.75
61JBEX Casual - Exempt	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Personnel	112,390.00	112,390.00	0.00	112,282.52	0.00	107.48	107.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.31	0.00	(15.31)	(15.31)
65YF10 Full Fringe Benefit Distr Expe	39,065.00	39,065.00	0.00	39,765.46	0.00	(700.46)	(700.46)
65YP10 Nonstatus Benefit Distr (Fica)	1,133.00	1,133.00	0.00	953.59	0.00	179.41	179.41
*Total: Fringe Benefits	40,198.00	40,198.00	0.00	40,734.36	0.00	(536.36)	(536.36)
710D Domestic Travel	5,071.00	5,071.00	0.00	0.00	0.00	5,071.00	5,071.00
710D00 Domestic Travel NH	0.00	0.00	0.00	10,010.37	0.00	(10,010.37)	(10,010.37)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	151.51	0.00	(151.51)	(151.51)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	686.68	0.00	(686.68)	(686.68)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	5,071.00	5,071.00	0.00	10,994.56	0.00	(5,923.56)	(5,923.56)
7111 Supplies	14,991.00	14,991.00	0.00	0.00	0.00	14,991.00	14,991.00
711100 Supplies-General	0.00	0.00	0.00	2,213.76	0.00	(2,213.76)	(2,213.76)
713000 Printing & Copying-General	0.00	0.00	0.00	1,443.33	0.00	(1,443.33)	(1,443.33)
716100 Rentals & Leases-General	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
717200 Other Professional Services-General	0.00	0.00	0.00	451.12	0.00	(451.12)	(451.12)
718000 Telecom-General	0.00	0.00	0.00	557.62	0.00	(557.62)	(557.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.31	0.00	(41.31)	(41.31)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	492.16	0.00	(492.16)	(492.16)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	130.73	0.00	(130.73)	(130.73)
71C600 Insurance	0.00	0.00	0.00	283.10	0.00	(283.10)	(283.10)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX73 - Cheshire County FY 19

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
*Total: Supplies	14,991.00	14,991.00	0.00	8,638.56	0.00	6,352.44	6,352.44
**Total Direct Cost Expenditures	172,650.00	172,650.00	0.00	172,650.00	0.00	(0.00)	(0.00)
***Total Expenditures	172,650.00	172,650.00	0.00	172,650.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	172,650.00	172,650.00	0.00	172,650.00	0.00	0.00	0.00
*Total: Appropriations	172,650.00	172,650.00	0.00	172,650.00	0.00	0.00	0.00
***Total Revenue	172,650.00	172,650.00	0.00	172,650.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX83 - Cheshire County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	57,393.00	57,393.00	0.00	43,314.08	0.00	14,078.92	14,078.92
617F10 Operating Staff	43,158.00	43,158.00	0.00	44,129.50	0.00	(971.50)	(971.50)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	611.52	0.00	(611.52)	(611.52)
61CPHX Part Time Hourly	13,816.00	13,816.00	0.00	14,370.00	0.00	(554.00)	(554.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	481.72	0.00	(481.72)	(481.72)
*Total: Personnel	114,367.00	114,367.00	0.00	102,906.82	0.00	11,460.18	11,460.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	40.51	0.00	(40.51)	(40.51)
65YF10 Full Fringe Benefit Distr Expe	40,723.00	40,723.00	0.00	35,662.41	0.00	5,060.59	5,060.59
65YP10 Nonstatus Benefit Distr (Fica)	1,161.00	1,161.00	0.00	1,207.09	0.00	(46.09)	(46.09)
*Total: Fringe Benefits	41,884.00	41,884.00	0.00	36,910.01	0.00	4,973.99	4,973.99
710D Domestic Travel	5,191.00	5,191.00	0.00	0.00	0.00	5,191.00	5,191.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,285.88	0.00	(5,285.88)	(5,285.88)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	220.80	0.00	(220.80)	(220.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	5,191.00	5,191.00	0.00	5,996.68	0.00	(805.68)	(805.68)
7111 Supplies	15,351.00	15,351.00	0.00	0.00	0.00	15,351.00	15,351.00
711100 Supplies-General	0.00	0.00	0.00	826.59	0.00	(826.59)	(826.59)
713000 Printing & Copying-General	0.00	0.00	0.00	576.16	0.00	(576.16)	(576.16)
716100 Rentals & Leases-General	0.00	0.00	0.00	379.92	0.00	(379.92)	(379.92)
718000 Telecom-General	0.00	0.00	0.00	2,122.47	0.00	(2,122.47)	(2,122.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.06	0.00	(30.06)	(30.06)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.74	0.00	(16.74)	(16.74)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	15,351.00	15,351.00	0.00	5,552.94	0.00	9,798.06	9,798.06
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	25,426.55	0.00	(25,426.55)	(25,426.55)
*Total: Other	0.00	0.00	0.00	25,426.55	0.00	(25,426.55)	(25,426.55)
**Total Direct Cost Expenditures	176,793.00	176,793.00	0.00	176,793.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX83 - Cheshire County FY 20

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	176,793.00	176,793.00	0.00	176,793.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	176,793.00	176,793.00	0.00	176,793.00	0.00	0.00	0.00
*Total: Appropriations	176,793.00	176,793.00	0.00	176,793.00	0.00	0.00	0.00
***Total Revenue	176,793.00	176,793.00	0.00	176,793.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX93 - Cheshire County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	47,750.00	47,750.00	0.00	43,787.95	0.00	3,962.05	3,962.05
617F10 Operating Staff	43,935.00	43,935.00	0.00	43,905.57	0.00	29.43	29.43
61CPHX Part Time Hourly	14,064.00	14,064.00	0.00	17,362.50	0.00	(3,298.50)	(3,298.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,001.53	0.00	(1,001.53)	(1,001.53)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	105,749.00	105,749.00	0.00	106,057.55	0.00	(308.55)	(308.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)
65YF10 Full Fringe Benefit Distr Expe	37,133.00	37,133.00	0.00	34,561.98	0.00	2,571.02	2,571.02
65YP10 Nonstatus Benefit Distr (Fica)	1,181.00	1,181.00	0.00	1,458.43	0.00	(277.43)	(277.43)
*Total: Fringe Benefits	38,314.00	38,314.00	0.00	36,104.44	0.00	2,209.56	2,209.56
710D Domestic Travel	5,286.00	5,286.00	0.00	0.00	0.00	5,286.00	5,286.00
710D00 Domestic Travel NH	0.00	0.00	0.00	6,337.42	0.00	(6,337.42)	(6,337.42)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	88.48	0.00	(88.48)	(88.48)
*Total: Travel	5,286.00	5,286.00	0.00	6,443.90	0.00	(1,157.90)	(1,157.90)
7111 Supplies	15,626.00	15,626.00	0.00	0.00	0.00	15,626.00	15,626.00
711100 Supplies-General	0.00	0.00	0.00	759.71	0.00	(759.71)	(759.71)
711200 Research Supplies	0.00	0.00	0.00	34.99	0.00	(34.99)	(34.99)
713000 Printing & Copying-General	0.00	0.00	0.00	473.23	0.00	(473.23)	(473.23)
714000 Postage-General	0.00	0.00	0.00	189.96	0.00	(189.96)	(189.96)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,617.00	0.00	(1,617.00)	(1,617.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	189.96	0.00	(189.96)	(189.96)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	15,626.00	15,626.00	0.00	3,474.40	0.00	12,151.60	12,151.60
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,894.71	0.00	(12,894.71)	(12,894.71)
*Total: Other	0.00	0.00	0.00	12,894.71	0.00	(12,894.71)	(12,894.71)
**Total Direct Cost Expenditures	164,975.00	164,975.00	0.00	164,975.00	0.00	0.00	0.00
***Total Expenditures	164,975.00	164,975.00	0.00	164,975.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX93 - Cheshire County FY 21

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	164,975.00	164,975.00	0.00	164,975.00	0.00	0.00	0.00
*Total: Appropriations	164,975.00	164,975.00	0.00	164,975.00	0.00	0.00	0.00
***Total Revenue	164,975.00	164,975.00	0.00	164,975.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX13 - Cheshire County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
*Total: Personnel	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
*Total: Fringe Benefits	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
710000 In-State Travel	7,875.00	7,875.00	0.00	8,967.41	0.00	(1,092.41)	(1,092.41)
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.35	0.00	(1,203.35)	(1,203.35)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	7,875.00	7,875.00	0.00	10,190.76	0.00	(2,315.76)	(2,315.76)
711100 Supplies-General	11,881.00	11,881.00	0.00	1,611.97	0.00	10,269.03	10,269.03
713000 Printing & Copying-General	0.00	0.00	0.00	755.91	0.00	(755.91)	(755.91)
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
716122 Rental off site research facilities	0.00	0.00	0.00	1,221.67	0.00	(1,221.67)	(1,221.67)
718000 Telecom-General	0.00	0.00	0.00	1,425.58	0.00	(1,425.58)	(1,425.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.77	0.00	(71.77)	(71.77)
*Total: Supplies	11,881.00	11,881.00	0.00	5,824.90	0.00	6,056.10	6,056.10
**Total Direct Cost Expenditures	19,756.00	19,756.00	0.00	16,631.82	0.00	3,124.18	3,124.18
***Total Expenditures	19,756.00	19,756.00	0.00	16,631.82	0.00	3,124.18	3,124.18
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
*Total: Transfers In	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
***Total Revenue	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX23 - Cheshire County State FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
*Total: Personnel	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
*Total: Fringe Benefits	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
710000 In-State Travel	8,040.00	8,040.00	0.00	6,354.96	0.00	1,685.04	1,685.04
710100 Out-of-State Travel	0.00	0.00	0.00	562.38	0.00	(562.38)	(562.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
*Total: Travel	8,040.00	8,040.00	0.00	6,978.94	0.00	1,061.06	1,061.06
711100 Supplies-General	12,131.00	12,131.00	0.00	19.01	0.00	12,111.99	12,111.99
714000 Postage-General	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.62	0.00	(210.62)	(210.62)
718000 Telecom-General	0.00	0.00	0.00	426.01	0.00	(426.01)	(426.01)
*Total: Supplies	12,131.00	12,131.00	0.00	2,038.64	0.00	10,092.36	10,092.36
**Total Direct Cost Expenditures	20,171.00	20,171.00	0.00	11,178.92	0.00	8,992.08	8,992.08
***Total Expenditures	20,171.00	20,171.00	0.00	11,178.92	0.00	8,992.08	8,992.08
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
*Total: Transfers In	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
***Total Revenue	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX33 - Cheshire County State FY 15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
*Total: Personnel	0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
*Total: Fringe Benefits	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
710000 In-State Travel	23,501.00	23,501.00	0.00	6,045.22	0.00	17,455.78	17,455.78
710100 Out-of-State Travel	0.00	0.00	0.00	815.93	0.00	(815.93)	(815.93)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	23,501.00	23,501.00	0.00	6,911.15	0.00	16,589.85	16,589.85
714000 Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
*Total: Supplies	0.00	0.00	0.00	3,220.75	0.00	(3,220.75)	(3,220.75)
**Total Direct Cost Expenditures	23,501.00	23,501.00	0.00	12,339.09	0.00	11,161.91	11,161.91
***Total Expenditures	23,501.00	23,501.00	0.00	12,339.09	0.00	11,161.91	11,161.91
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
*Total: Transfers In	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
***Total Revenue	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX43 - Cheshire County State 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	4,482.00	0.00	(4,482.00)	(4,482.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,447.09	0.00	(2,447.09)	(2,447.09)
*Total: Personnel	0.00	0.00	0.00	6,929.09	0.00	(6,929.09)	(6,929.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	205.31	0.00	(205.31)	(205.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.49	0.00	(376.49)	(376.49)
*Total: Fringe Benefits	0.00	0.00	0.00	581.80	0.00	(581.80)	(581.80)
710000 In-State Travel	8,656.00	8,656.00	0.00	7,063.98	0.00	1,592.02	1,592.02
710100 Out-of-State Travel	0.00	0.00	0.00	946.52	0.00	(946.52)	(946.52)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: Travel	8,656.00	8,656.00	0.00	8,145.50	0.00	510.50	510.50
711100 Supplies-General	15,221.00	15,221.00	0.00	601.90	0.00	14,619.10	14,619.10
713000 Printing & Copying-General	0.00	0.00	0.00	1,527.10	0.00	(1,527.10)	(1,527.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
718000 Telecom-General	0.00	0.00	0.00	1,708.87	0.00	(1,708.87)	(1,708.87)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	31.06	0.00	(31.06)	(31.06)
*Total: Supplies	15,221.00	15,221.00	0.00	5,401.29	0.00	9,819.71	9,819.71
**Total Direct Cost Expenditures	23,877.00	23,877.00	0.00	21,057.68	0.00	2,819.32	2,819.32
***Total Expenditures	23,877.00	23,877.00	0.00	21,057.68	0.00	2,819.32	2,819.32
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)
*Total: Transfers In	0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)
***Total Revenue	0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX53 - Cheshire Coounty State FY 17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,395.51	0.00	(2,395.51)	(2,395.51)
*Total: Personnel	0.00	0.00	0.00	3,511.51	0.00	(3,511.51)	(3,511.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
*Total: Fringe Benefits	0.00	0.00	0.00	294.72	0.00	(294.72)	(294.72)
710000 In-State Travel	8,717.00	8,717.00	0.00	1,871.88	0.00	6,845.12	6,845.12
710300 Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: Travel	8,717.00	8,717.00	0.00	1,886.88	0.00	6,830.12	6,830.12
711100 Supplies-General	15,327.00	15,327.00	0.00	577.61	0.00	14,749.39	14,749.39
714000 Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	15,327.00	15,327.00	0.00	4,199.61	0.00	11,127.39	11,127.39
**Total Direct Cost Expenditures	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
***Total Expenditures	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
Revenue							
811003 NonMand Tran In-Cost Share	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
*Total: Transfers In	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
***Total Revenue	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX63 - Cheshire County State FY 18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,294.66	0.00	(1,294.66)	(1,294.66)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,140.10	0.00	(1,140.10)	(1,140.10)
*Total: Personnel	0.00	0.00	0.00	2,434.76	0.00	(2,434.76)	(2,434.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	95.68	0.00	(95.68)	(95.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.76	0.00	(108.76)	(108.76)
*Total: Fringe Benefits	0.00	0.00	0.00	204.44	0.00	(204.44)	(204.44)
710000 In-State Travel	8,830.00	8,830.00	0.00	0.00	0.00	8,830.00	8,830.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,208.60	0.00	(1,208.60)	(1,208.60)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	590.31	0.00	(590.31)	(590.31)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
*Total: Travel	8,830.00	8,830.00	0.00	1,969.91	0.00	6,860.09	6,860.09
711100 Supplies-General	15,527.00	15,527.00	0.00	206.48	0.00	15,320.52	15,320.52
714000 Postage-General	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
717200 Other Professional Services-General	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
718000 Telecom-General	0.00	0.00	0.00	120.06	0.00	(120.06)	(120.06)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	15,527.00	15,527.00	0.00	4,645.74	0.00	10,881.26	10,881.26
**Total Direct Cost Expenditures	24,357.00	24,357.00	0.00	9,254.85	0.00	15,102.15	15,102.15
***Total Expenditures	24,357.00	24,357.00	0.00	9,254.85	0.00	15,102.15	15,102.15
Revenue							
811003 NonMand Tran In-Cost Share	24,357.00	24,357.00	0.00	9,254.85	0.00	15,102.15	15,102.15
*Total: Transfers In	24,357.00	24,357.00	0.00	9,254.85	0.00	15,102.15	15,102.15
***Total Revenue	24,357.00	24,357.00	0.00	9,254.85	0.00	15,102.15	15,102.15

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX73 - Cheshire County State FY 19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,707.75	0.00	(2,707.75)	(2,707.75)
*Total: Personnel	0.00	0.00	0.00	2,707.75	0.00	(2,707.75)	(2,707.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.45	0.00	(227.45)	(227.45)
*Total: Fringe Benefits	0.00	0.00	0.00	227.45	0.00	(227.45)	(227.45)
710D Domestic Travel	9,016.00	9,016.00	0.00	0.00	0.00	9,016.00	9,016.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,113.35	0.00	(2,113.35)	(2,113.35)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	401.94	0.00	(401.94)	(401.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
*Total: Travel	9,016.00	9,016.00	0.00	2,923.13	0.00	6,092.87	6,092.87
7111 Supplies	15,852.00	15,852.00	0.00	0.00	0.00	15,852.00	15,852.00
711100 Supplies-General	0.00	0.00	0.00	268.51	0.00	(268.51)	(268.51)
713000 Printing & Copying-General	0.00	0.00	0.00	704.64	0.00	(704.64)	(704.64)
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	94.98	0.00	(94.98)	(94.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.84	0.00	(46.84)	(46.84)
71C600 Insurance	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
*Total: Supplies	15,852.00	15,852.00	0.00	1,788.22	0.00	14,063.78	14,063.78
**Total Direct Cost Expenditures	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45
***Total Expenditures	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45
Revenue							
811003 NonMand Tran In-Cost Share	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45
*Total: Transfers In	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45
***Total Revenue	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX83 - Cheshire County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	9,232.00	9,232.00	0.00	0.00	0.00	9,232.00	9,232.00
*Total: Travel	9,232.00	9,232.00	0.00	0.00	0.00	9,232.00	9,232.00
7111 Supplies	16,233.00	16,233.00	0.00	0.00	0.00	16,233.00	16,233.00
714000 Postage-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	16,233.00	16,233.00	0.00	200.00	0.00	16,033.00	16,033.00
**Total Direct Cost Expenditures	25,465.00	25,465.00	0.00	200.00	0.00	25,265.00	25,265.00
***Total Expenditures	25,465.00	25,465.00	0.00	200.00	0.00	25,265.00	25,265.00
Revenue							
811003 NonMand Tran In-Cost Share	25,465.00	25,465.00	0.00	25,465.00	0.00	0.00	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(25,265.00)	0.00	25,265.00	25,265.00
*Total: Transfers In	25,465.00	25,465.00	0.00	200.00	0.00	25,265.00	25,265.00
***Total Revenue	25,465.00	25,465.00	0.00	200.00	0.00	25,265.00	25,265.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX93 - Cheshire County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	9,398.00	9,398.00	0.00	0.00	0.00	9,398.00	9,398.00
*Total: Travel	9,398.00	9,398.00	0.00	0.00	0.00	9,398.00	9,398.00
7111 Supplies	16,525.00	16,525.00	0.00	0.00	0.00	16,525.00	16,525.00
*Total: Supplies	16,525.00	16,525.00	0.00	0.00	0.00	16,525.00	16,525.00
**Total Direct Cost Expenditures	25,923.00	25,923.00	0.00	0.00	0.00	25,923.00	25,923.00
***Total Expenditures	25,923.00	25,923.00	0.00	0.00	0.00	25,923.00	25,923.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	25,923.00	25,923.00	0.00	0.00	0.00	25,923.00	25,923.00
*Total: Transfers In	25,923.00	25,923.00	0.00	0.00	0.00	25,923.00	25,923.00
***Total Revenue	25,923.00	25,923.00	0.00	0.00	0.00	25,923.00	25,923.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,168.00	6,168.00	0.00	3,359.59	0.00	2,808.41	2,808.41
616F10 Extension Educator	46,206.00	46,206.00	0.00	49,619.50	0.00	(3,413.50)	(3,413.50)
*Total: Personnel	52,374.00	52,374.00	0.00	52,979.09	0.00	(605.09)	(605.09)
65YF10 Full Fringe Benefit Distr Expe	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
*Total: Fringe Benefits	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
710000 In-State Travel	3,872.00	3,872.00	0.00	3,657.18	0.00	214.82	214.82
710100 Out-of-State Travel	0.00	0.00	0.00	536.82	0.00	(536.82)	(536.82)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
*Total: Travel	3,872.00	3,872.00	0.00	4,449.00	0.00	(577.00)	(577.00)
711100 Supplies-General	7,417.00	7,417.00	0.00	2,669.96	0.00	4,747.04	4,747.04
713000 Printing & Copying-General	0.00	0.00	0.00	(19.50)	0.00	19.50	19.50
716000 Maintenance & Repairs-General	0.00	0.00	0.00	604.15	0.00	(604.15)	(604.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,169.50	0.00	(1,169.50)	(1,169.50)
718000 Telecom-General	0.00	0.00	0.00	1,824.53	0.00	(1,824.53)	(1,824.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
780000 Heating and Other Fuels	0.00	0.00	0.00	562.92	0.00	(562.92)	(562.92)
780100 Electricity	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
*Total: Supplies	7,417.00	7,417.00	0.00	7,417.00	0.00	(0.00)	(0.00)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)
***Total Expenditures	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)
Revenue							
520200 Local Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
*Total: Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
*Total: Transfers In	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active

Type: Appropriation-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/25/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,698.20	0.00	(2,698.20)	(2,698.20)
616F10 Extension Educator	53,935.00	53,935.00	0.00	50,848.48	0.00	3,086.52	3,086.52
*Total: Personnel	53,935.00	53,935.00	0.00	53,546.68	0.00	388.32	388.32
65YF10 Full Fringe Benefit Distr Expe	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
*Total: Fringe Benefits	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
710000 In-State Travel	3,953.00	3,953.00	0.00	4,639.62	0.00	(686.62)	(686.62)
710100 Out-of-State Travel	0.00	0.00	0.00	87.02	0.00	(87.02)	(87.02)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	3,953.00	3,953.00	0.00	4,776.64	0.00	(823.64)	(823.64)
711100 Supplies-General	7,587.00	7,587.00	0.00	1,891.44	0.00	5,695.56	5,695.56
713000 Printing & Copying-General	0.00	0.00	0.00	93.40	0.00	(93.40)	(93.40)
714000 Postage-General	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,018.59	0.00	(1,018.59)	(1,018.59)
716100 Rentals & Leases-General	0.00	0.00	0.00	936.80	0.00	(936.80)	(936.80)
717200 Other Professional Services-General	0.00	0.00	0.00	2,113.54	0.00	(2,113.54)	(2,113.54)
718000 Telecom-General	0.00	0.00	0.00	1,090.34	0.00	(1,090.34)	(1,090.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.70	0.00	(21.70)	(21.70)
780000 Heating and Other Fuels	0.00	0.00	0.00	1,011.50	0.00	(1,011.50)	(1,011.50)
780100 Electricity	0.00	0.00	0.00	578.99	0.00	(578.99)	(578.99)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: Supplies	7,587.00	7,587.00	0.00	9,118.30	0.00	(1,531.30)	(1,531.30)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,746.00	89,746.00	0.00	89,746.00	0.00	(0.00)	(0.00)
***Total Expenditures	89,746.00	89,746.00	0.00	89,746.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00
*Total: Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX34 - Coos County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,969.00	23,969.00	0.00	27,257.59	0.00	(3,288.59)	(3,288.59)
616F10 Extension Educator	51,543.00	51,543.00	0.00	48,454.23	0.00	3,088.77	3,088.77
*Total: Personnel	75,512.00	75,512.00	0.00	75,711.82	0.00	(199.82)	(199.82)
65YF10 Full Fringe Benefit Distr Expe	30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
*Total: Fringe Benefits	30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
710000 In-State Travel	5,444.00	5,444.00	0.00	5,115.30	0.00	328.70	328.70
710100 Out-of-State Travel	0.00	0.00	0.00	176.64	0.00	(176.64)	(176.64)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	173.26	0.00	(173.26)	(173.26)
*Total: Travel	5,444.00	5,444.00	0.00	5,505.20	0.00	(61.20)	(61.20)
711100 Supplies-General	10,202.00	10,202.00	0.00	3,076.42	0.00	7,125.58	7,125.58
713000 Printing & Copying-General	0.00	0.00	0.00	890.67	0.00	(890.67)	(890.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,224.08	0.00	(1,224.08)	(1,224.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
718000 Telecom-General	0.00	0.00	0.00	1,069.13	0.00	(1,069.13)	(1,069.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.67	0.00	(217.67)	(217.67)
780000 Heating and Other Fuels	0.00	0.00	0.00	965.97	0.00	(965.97)	(965.97)
780100 Electricity	0.00	0.00	0.00	725.97	0.00	(725.97)	(725.97)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	10,202.00	10,202.00	0.00	10,279.91	0.00	(77.91)	(77.91)
**Total Direct Cost Expenditures	121,362.00	121,362.00	0.00	121,362.00	0.00	(0.00)	(0.00)
***Total Expenditures	121,362.00	121,362.00	0.00	121,362.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
*Total: Appropriations	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
***Total Revenue	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX44 - Coos County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,352.00	24,352.00	0.00	24,579.24	0.00	(227.24)	(227.24)
616F10 Extension Educator	55,602.00	55,602.00	0.00	55,446.30	0.00	155.70	155.70
*Total: Personnel	79,954.00	79,954.00	0.00	80,025.54	0.00	(71.54)	(71.54)
65YF10 Full Fringe Benefit Distr Expe	31,183.00	31,183.00	0.00	31,210.03	0.00	(27.03)	(27.03)
*Total: Fringe Benefits	31,183.00	31,183.00	0.00	31,210.03	0.00	(27.03)	(27.03)
710000 In-State Travel	6,723.00	6,723.00	0.00	4,156.56	0.00	2,566.44	2,566.44
710100 Out-of-State Travel	0.00	0.00	0.00	799.66	0.00	(799.66)	(799.66)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel	6,723.00	6,723.00	0.00	4,981.22	0.00	1,741.78	1,741.78
711100 Supplies-General	5,450.00	5,450.00	0.00	2,435.44	0.00	3,014.56	3,014.56
713000 Printing & Copying-General	0.00	0.00	0.00	1,489.89	0.00	(1,489.89)	(1,489.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,475.70	0.00	(1,475.70)	(1,475.70)
718000 Telecom-General	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
780000 Heating and Other Fuels	0.00	0.00	0.00	272.85	0.00	(272.85)	(272.85)
780100 Electricity	0.00	0.00	0.00	567.16	0.00	(567.16)	(567.16)
*Total: Supplies	5,450.00	5,450.00	0.00	7,093.21	0.00	(1,643.21)	(1,643.21)
**Total Direct Cost Expenditures	123,310.00	123,310.00	0.00	123,310.00	0.00	(0.00)	(0.00)
***Total Expenditures	123,310.00	123,310.00	0.00	123,310.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00
*Total: Appropriations	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00
***Total Revenue	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX54 - Coos County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	93,495.00	93,495.00	0.00	90,461.50	0.00	3,033.50	3,033.50
*Total: Personnel	93,495.00	93,495.00	0.00	90,461.50	0.00	3,033.50	3,033.50
65YF10 Full Fringe Benefit Distr Expe	32,424.00	32,424.00	0.00	35,506.51	0.00	(3,082.51)	(3,082.51)
*Total: Fringe Benefits	32,424.00	32,424.00	0.00	35,506.51	0.00	(3,082.51)	(3,082.51)
710000 In-State Travel	5,678.00	5,678.00	0.00	2,646.16	0.00	3,031.84	3,031.84
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	5,678.00	5,678.00	0.00	2,696.16	0.00	2,981.84	2,981.84
711100 Supplies-General	5,323.00	5,323.00	0.00	2,149.46	0.00	3,173.54	3,173.54
713000 Printing & Copying-General	0.00	0.00	0.00	1,129.53	0.00	(1,129.53)	(1,129.53)
713100 Centralized Campus Printing	0.00	0.00	0.00	178.07	0.00	(178.07)	(178.07)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,075.75	0.00	(1,075.75)	(1,075.75)
717100 Financial Services-General	0.00	0.00	0.00	1,421.73	0.00	(1,421.73)	(1,421.73)
718000 Telecom-General	0.00	0.00	0.00	474.46	0.00	(474.46)	(474.46)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	315.48	0.00	(315.48)	(315.48)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
780000 Heating and Other Fuels	0.00	0.00	0.00	317.63	0.00	(317.63)	(317.63)
780030 Heating Fuels-Propane	0.00	0.00	0.00	330.50	0.00	(330.50)	(330.50)
780100 Electricity	0.00	0.00	0.00	722.40	0.00	(722.40)	(722.40)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	74.83	0.00	(74.83)	(74.83)
*Total: Supplies	5,323.00	5,323.00	0.00	8,255.83	0.00	(2,932.83)	(2,932.83)
**Total Direct Cost Expenditures	136,920.00	136,920.00	0.00	136,920.00	0.00	(0.00)	(0.00)
***Total Expenditures	136,920.00	136,920.00	0.00	136,920.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00
*Total: Appropriations	136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00
***Total Revenue	136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX64 - Coos County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	91,438.00	91,438.00	0.00	90,893.65	0.00	544.35	544.35
61JBEX Casual - Exempt	0.00	0.00	0.00	725.75	0.00	(725.75)	(725.75)
*Total: Personnel	91,438.00	91,438.00	0.00	91,619.40	0.00	(181.40)	(181.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
65YF10 Full Fringe Benefit Distr Expe	36,118.00	36,118.00	0.00	35,902.92	0.00	215.08	215.08
*Total: Fringe Benefits	36,118.00	36,118.00	0.00	35,963.72	0.00	154.28	154.28
710000 In-State Travel	6,166.00	6,166.00	0.00	3,612.76	0.00	2,553.24	2,553.24
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	309.79	0.00	(309.79)	(309.79)
710300 Conference Registration Fees	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	6,166.00	6,166.00	0.00	4,036.55	0.00	2,129.45	2,129.45
711100 Supplies-General	4,978.00	4,978.00	0.00	1,929.85	0.00	3,048.15	3,048.15
713000 Printing & Copying-General	0.00	0.00	0.00	551.05	0.00	(551.05)	(551.05)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	496.85	0.00	(496.85)	(496.85)
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000 Telecom-General	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780030 Heating Fuels-Propane	0.00	0.00	0.00	337.43	0.00	(337.43)	(337.43)
780100 Electricity	0.00	0.00	0.00	933.29	0.00	(933.29)	(933.29)
*Total: Supplies	4,978.00	4,978.00	0.00	7,080.33	0.00	(2,102.33)	(2,102.33)
**Total Direct Cost Expenditures	138,700.00	138,700.00	0.00	138,700.00	0.00	(0.00)	(0.00)
***Total Expenditures	138,700.00	138,700.00	0.00	138,700.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	138,700.00	138,700.00	0.00	138,700.00	0.00	0.00	0.00
*Total: Appropriations	138,700.00	138,700.00	0.00	138,700.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX64 - Coos County FY 18

Status: Active

Type: Appropriation-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	138,700.00	138,700.00	0.00	138,700.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX74 - Coos County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	93,358.00	93,358.00	0.00	78,538.08	0.00	14,819.92	14,819.92
61JBEX Casual - Exempt	0.00	0.00	0.00	1,077.55	0.00	(1,077.55)	(1,077.55)
*Total: Personnel	93,358.00	93,358.00	0.00	79,615.63	0.00	13,742.37	13,742.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	90.37	0.00	(90.37)	(90.37)
65YF10 Full Fringe Benefit Distr Expe	36,877.00	36,877.00	0.00	31,420.20	0.00	5,456.80	5,456.80
*Total: Fringe Benefits	36,877.00	36,877.00	0.00	31,510.57	0.00	5,366.43	5,366.43
710D Domestic Travel	6,292.00	6,292.00	0.00	0.00	0.00	6,292.00	6,292.00
710D00 Domestic Travel NH	0.00	0.00	0.00	6,795.05	0.00	(6,795.05)	(6,795.05)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	117.72	0.00	(117.72)	(117.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	716.79	0.00	(716.79)	(716.79)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	6,292.00	6,292.00	0.00	8,129.56	0.00	(1,837.56)	(1,837.56)
7111 Supplies	5,086.00	5,086.00	0.00	0.00	0.00	5,086.00	5,086.00
711100 Supplies-General	0.00	0.00	0.00	4,288.22	0.00	(4,288.22)	(4,288.22)
713000 Printing & Copying-General	0.00	0.00	0.00	1,475.75	0.00	(1,475.75)	(1,475.75)
714000 Postage-General	0.00	0.00	0.00	25.40	0.00	(25.40)	(25.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,811.20	0.00	(2,811.20)	(2,811.20)
717200 Other Professional Services-General	0.00	0.00	0.00	5,030.19	0.00	(5,030.19)	(5,030.19)
718000 Telecom-General	0.00	0.00	0.00	2,676.42	0.00	(2,676.42)	(2,676.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.66	0.00	(105.66)	(105.66)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.03	0.00	(63.03)	(63.03)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
71C600 Insurance	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	698.07	0.00	(698.07)	(698.07)
780100 Electricity	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
*Total: Supplies	5,086.00	5,086.00	0.00	20,969.63	0.00	(15,883.63)	(15,883.63)

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX74 - Coos County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,387.61	0.00	(1,387.61)	(1,387.61)
*Total: Other	0.00	0.00	0.00	1,387.61	0.00	(1,387.61)	(1,387.61)
**Total Direct Cost Expenditures	141,613.00	141,613.00	0.00	141,613.00	0.00	(0.00)	(0.00)
***Total Expenditures	141,613.00	141,613.00	0.00	141,613.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	141,613.00	141,613.00	0.00	141,613.00	0.00	0.00	0.00
*Total: Appropriations	141,613.00	141,613.00	0.00	141,613.00	0.00	0.00	0.00
***Total Revenue	141,613.00	141,613.00	0.00	141,613.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX84 - Coos County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	94,919.00	94,919.00	0.00	94,021.45	0.00	897.55	897.55
617F10 Operating Staff	26,007.00	26,007.00	0.00	25,024.00	0.00	983.00	983.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,233.70	0.00	(1,233.70)	(1,233.70)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	120,926.00	120,926.00	0.00	120,279.15	0.00	646.85	646.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	103.89	0.00	(103.89)	(103.89)
65YF10 Full Fringe Benefit Distr Expe	48,975.00	48,975.00	0.00	48,213.26	0.00	761.74	761.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	48,975.00	48,975.00	0.00	48,317.15	0.00	657.85	657.85
710D Domestic Travel	6,275.00	6,275.00	0.00	0.00	0.00	6,275.00	6,275.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,121.41	0.00	(1,121.41)	(1,121.41)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	39.10	0.00	(39.10)	(39.10)
*Total: Travel	6,275.00	6,275.00	0.00	1,290.51	0.00	4,984.49	4,984.49
7111 Supplies	5,376.00	5,376.00	0.00	0.00	0.00	5,376.00	5,376.00
711100 Supplies-General	0.00	0.00	0.00	2,312.57	0.00	(2,312.57)	(2,312.57)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	634.68	0.00	(634.68)	(634.68)
716100 Rentals & Leases-General	0.00	0.00	0.00	224.34	0.00	(224.34)	(224.34)
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	19,959.71	0.00	(4,959.71)	(4,959.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	19.88	0.00	(19.88)	(19.88)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	853.63	0.00	(853.63)	(853.63)
780100 Electricity	0.00	0.00	0.00	839.59	0.00	(839.59)	(839.59)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
*Total: Supplies	20,376.00	20,376.00	0.00	26,665.19	0.00	(6,289.19)	(6,289.19)
**Total Direct Cost Expenditures	196,552.00	196,552.00	0.00	196,552.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX84 - Coos County FY 20

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	196,552.00	196,552.00	0.00	196,552.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	196,552.00	196,552.00	0.00	196,552.00	0.00	0.00	0.00
*Total: Appropriations	196,552.00	196,552.00	0.00	196,552.00	0.00	0.00	0.00
***Total Revenue	196,552.00	196,552.00	0.00	196,552.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX94 - Coos County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 09/23/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	96,627.00	96,627.00	0.00	87,177.04	0.00	9,449.96	9,449.96
617F10	Operating Staff	43,935.00	43,935.00	0.00	31,688.00	0.00	12,247.00	12,247.00
61CPHX	Part Time Hourly	21,967.00	21,967.00	0.00	19,600.04	0.00	2,366.96	2,366.96
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,319.90	0.00	(1,319.90)	(1,319.90)
*Total: Personnel		162,529.00	162,529.00	0.00	139,784.98	0.00	22,744.02	22,744.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	111.10	0.00	(111.10)	(111.10)
65YF10	Full Fringe Benefit Distr Expe	56,928.00	56,928.00	0.00	46,979.74	0.00	9,948.26	9,948.26
65YP10	Nonstatus Benefit Distr (Fica)	1,846.00	1,846.00	0.00	1,646.41	0.00	199.59	199.59
*Total: Fringe Benefits		58,774.00	58,774.00	0.00	48,737.25	0.00	10,036.75	10,036.75
710300	Conference Registration Fees	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
710D	Domestic Travel	6,388.00	6,388.00	0.00	0.00	0.00	6,388.00	6,388.00
710D00	Domestic Travel NH	0.00	0.00	0.00	6,784.04	0.00	(6,784.04)	(6,784.04)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	280.28	0.00	(280.28)	(280.28)
*Total: Travel		6,388.00	6,388.00	0.00	7,633.80	0.00	(1,245.80)	(1,245.80)
7111	Supplies	5,472.00	5,472.00	0.00	0.00	0.00	5,472.00	5,472.00
711100	Supplies-General	0.00	0.00	0.00	1,674.47	0.00	(1,674.47)	(1,674.47)
711101	Supplies - Admin & Office	0.00	0.00	0.00	1,006.06	0.00	(1,006.06)	(1,006.06)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
711200	Research Supplies	0.00	0.00	0.00	997.23	0.00	(997.23)	(997.23)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,466.00	0.00	(2,466.00)	(2,466.00)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	769.98	0.00	(769.98)	(769.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	375.09	0.00	(375.09)	(375.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	448.68	0.00	(448.68)	(448.68)
717200	Other Professional Services-General	0.00	0.00	0.00	4,875.71	0.00	(4,875.71)	(4,875.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	395.91	0.00	(395.91)	(395.91)
71C600	Insurance	0.00	0.00	0.00	163.98	0.00	(163.98)	(163.98)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	623.76	0.00	(623.76)	(623.76)
780002	Non Co-Gen # 2 Oil	0.00	0.00	0.00	415.23	0.00	(415.23)	(415.23)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX94 - Coos County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 09/23/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780100 Electricity	0.00	0.00	0.00	1,401.58	0.00	(1,401.58)	(1,401.58)
780110 Electricity-PSNH	0.00	0.00	0.00	119.87	0.00	(119.87)	(119.87)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: Supplies	5,472.00	5,472.00	0.00	16,129.54	0.00	(10,657.54)	(10,657.54)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	20,877.43	0.00	(20,877.43)	(20,877.43)
*Total: Other	0.00	0.00	0.00	20,877.43	0.00	(20,877.43)	(20,877.43)
**Total Direct Cost Expenditures	233,163.00	233,163.00	0.00	233,163.00	0.00	0.00	0.00
***Total Expenditures	233,163.00	233,163.00	0.00	233,163.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	233,163.00	233,163.00	0.00	233,163.00	0.00	0.00	0.00
*Total: Appropriations	233,163.00	233,163.00	0.00	233,163.00	0.00	0.00	0.00
***Total Revenue	233,163.00	233,163.00	0.00	233,163.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
*Total: Personnel	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
*Total: Fringe Benefits	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
710000 In-State Travel	8,400.00	8,400.00	0.00	13,007.99	0.00	(4,607.99)	(4,607.99)
710100 Out-of-State Travel	0.00	0.00	0.00	432.27	0.00	(432.27)	(432.27)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	353.32	0.00	(353.32)	(353.32)
*Total: Travel	8,400.00	8,400.00	0.00	14,143.58	0.00	(5,743.58)	(5,743.58)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	17,605.00	17,605.00	0.00	8,142.87	0.00	9,462.13	9,462.13
713000 Printing & Copying-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714000 Postage-General	0.00	0.00	0.00	2,599.55	0.00	(2,599.55)	(2,599.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,309.60	0.00	(3,309.60)	(3,309.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,302.46	0.00	(1,302.46)	(1,302.46)
717200 Other Professional Services-General	0.00	0.00	0.00	2,852.17	0.00	(2,852.17)	(2,852.17)
718000 Telecom-General	0.00	0.00	0.00	1,652.52	0.00	(1,652.52)	(1,652.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C610 Insurance-Liability	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	933.58	0.00	(933.58)	(933.58)
780100 Electricity	0.00	0.00	0.00	698.58	0.00	(698.58)	(698.58)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	17,605.00	17,605.00	0.00	22,195.33	0.00	(4,590.33)	(4,590.33)
760000 Internal Allocations	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
*Total: Other	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
**Total Direct Cost Expenditures	26,005.00	26,005.00	0.00	36,814.02	0.00	(10,809.02)	(10,809.02)
***Total Expenditures	26,005.00	26,005.00	0.00	36,814.02	0.00	(10,809.02)	(10,809.02)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 FMGR: Covell, Darrel F
 Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
***Total Revenue	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX24 - Coos County State FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
*Total: Personnel	0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
*Total: Fringe Benefits	0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
710000 In-State Travel	17,975.00	17,975.00	0.00	13,664.94	0.00	4,310.06	4,310.06
710100 Out-of-State Travel	0.00	0.00	0.00	327.15	0.00	(327.15)	(327.15)
710300 Conference Registration Fees	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	721.11	0.00	(721.11)	(721.11)
*Total: Travel	17,975.00	17,975.00	0.00	15,044.20	0.00	2,930.80	2,930.80
711100 Supplies-General	8,576.00	8,576.00	0.00	2,746.08	0.00	5,829.92	5,829.92
713000 Printing & Copying-General	0.00	0.00	0.00	497.17	0.00	(497.17)	(497.17)
714000 Postage-General	0.00	0.00	0.00	3,038.19	0.00	(3,038.19)	(3,038.19)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,057.18	0.00	(2,057.18)	(2,057.18)
717200 Other Professional Services-General	0.00	0.00	0.00	3,999.43	0.00	(3,999.43)	(3,999.43)
718000 Telecom-General	0.00	0.00	0.00	4,289.14	0.00	(4,289.14)	(4,289.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	396.67	0.00	(396.67)	(396.67)
719200 Employee Recruiting-General	0.00	0.00	0.00	315.60	0.00	(315.60)	(315.60)
71C600 Insurance	0.00	0.00	0.00	381.00	0.00	(381.00)	(381.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	198.96	0.00	(198.96)	(198.96)
780100 Electricity	0.00	0.00	0.00	907.30	0.00	(907.30)	(907.30)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: Supplies	8,576.00	8,576.00	0.00	19,046.72	0.00	(10,470.72)	(10,470.72)
**Total Direct Cost Expenditures	26,551.00	26,551.00	0.00	36,148.26	0.00	(9,597.26)	(9,597.26)
***Total Expenditures	26,551.00	26,551.00	0.00	36,148.26	0.00	(9,597.26)	(9,597.26)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)
*Total: Transfers In	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)
***Total Revenue	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX24 - Coos County State FY 14

Status: Active

Type: Appropriation-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXCOOS - Coos County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX34 - Coos County State FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
*Total: Personnel	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
*Total: Fringe Benefits	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
710000 In-State Travel	9,188.00	9,188.00	0.00	13,472.31	0.00	(4,284.31)	(4,284.31)
710100 Out-of-State Travel	0.00	0.00	0.00	518.08	0.00	(518.08)	(518.08)
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	839.11	0.00	(839.11)	(839.11)
*Total: Travel	9,188.00	9,188.00	0.00	14,944.50	0.00	(5,756.50)	(5,756.50)
711100 Supplies-General	17,761.00	17,761.00	0.00	2,915.23	0.00	14,845.77	14,845.77
713000 Printing & Copying-General	0.00	0.00	0.00	989.26	0.00	(989.26)	(989.26)
714000 Postage-General	0.00	0.00	0.00	3,007.55	0.00	(3,007.55)	(3,007.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,558.37	0.00	(1,558.37)	(1,558.37)
717200 Other Professional Services-General	0.00	0.00	0.00	1,806.50	0.00	(1,806.50)	(1,806.50)
718000 Telecom-General	0.00	0.00	0.00	8,011.87	0.00	(8,011.87)	(8,011.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	141.86	0.00	(141.86)	(141.86)
71C600 Insurance	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	198.36	0.00	(198.36)	(198.36)
780100 Electricity	0.00	0.00	0.00	950.36	0.00	(950.36)	(950.36)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
*Total: Supplies	17,761.00	17,761.00	0.00	20,177.36	0.00	(2,416.36)	(2,416.36)
**Total Direct Cost Expenditures	26,949.00	26,949.00	0.00	38,162.71	0.00	(11,213.71)	(11,213.71)
***Total Expenditures	26,949.00	26,949.00	0.00	38,162.71	0.00	(11,213.71)	(11,213.71)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)
*Total: Transfers In	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)
***Total Revenue	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX34 - Coos County State FY 15

Status: Active

Type: Appropriation-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXCOOS - Coos County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX44 - Coos County State FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,863.02	0.00	(2,863.02)	(2,863.02)
*Total: Personnel	0.00	0.00	0.00	2,863.02	0.00	(2,863.02)	(2,863.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	240.29	0.00	(240.29)	(240.29)
*Total: Fringe Benefits	0.00	0.00	0.00	240.29	0.00	(240.29)	(240.29)
710000 In-State Travel	19,877.00	19,877.00	0.00	14,089.13	0.00	5,787.87	5,787.87
710100 Out-of-State Travel	0.00	0.00	0.00	370.46	0.00	(370.46)	(370.46)
710300 Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	576.18	0.00	(576.18)	(576.18)
*Total: Travel	19,877.00	19,877.00	0.00	15,190.77	0.00	4,686.23	4,686.23
711100 Supplies-General	18,004.00	18,004.00	0.00	2,453.48	0.00	15,550.52	15,550.52
713000 Printing & Copying-General	0.00	0.00	0.00	704.13	0.00	(704.13)	(704.13)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,116.00	0.00	(2,116.00)	(2,116.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,306.75	0.00	(1,306.75)	(1,306.75)
717200 Other Professional Services-General	0.00	0.00	0.00	4,601.80	0.00	(4,601.80)	(4,601.80)
718000 Telecom-General	0.00	0.00	0.00	4,859.18	0.00	(4,859.18)	(4,859.18)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.59	0.00	(147.59)	(147.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	45.98	0.00	(45.98)	(45.98)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	20.37	0.00	(20.37)	(20.37)
71C600 Insurance	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	203.19	0.00	(203.19)	(203.19)
780100 Electricity	0.00	0.00	0.00	1,036.30	0.00	(1,036.30)	(1,036.30)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	296.67	0.00	(296.67)	(296.67)
*Total: Supplies	18,004.00	18,004.00	0.00	21,507.44	0.00	(3,503.44)	(3,503.44)
**Total Direct Cost Expenditures	37,881.00	37,881.00	0.00	39,801.52	0.00	(1,920.52)	(1,920.52)
***Total Expenditures	37,881.00	37,881.00	0.00	39,801.52	0.00	(1,920.52)	(1,920.52)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX44 - Coos County State FY 16

Status: Active

Type: Appropriation-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)
***Total Revenue	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX54 - Coos County State FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,754.96	0.00	(2,754.96)	(2,754.96)
*Total: Personnel	0.00	0.00	0.00	2,754.96	0.00	(2,754.96)	(2,754.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	231.14	0.00	(231.14)	(231.14)
*Total: Fringe Benefits	0.00	0.00	0.00	231.14	0.00	(231.14)	(231.14)
710000 In-State Travel	9,709.00	9,709.00	0.00	9,944.38	0.00	(235.38)	(235.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,475.09	0.00	(2,475.09)	(2,475.09)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Travel	9,709.00	9,709.00	0.00	12,549.47	0.00	(2,840.47)	(2,840.47)
711100 Supplies-General	17,863.00	17,863.00	0.00	3,063.99	0.00	14,799.01	14,799.01
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	5.94	0.00	(5.94)	(5.94)
713000 Printing & Copying-General	0.00	0.00	0.00	399.18	0.00	(399.18)	(399.18)
714000 Postage-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	212.43	0.00	(212.43)	(212.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,930.05	0.00	(1,930.05)	(1,930.05)
717200 Other Professional Services-General	0.00	0.00	0.00	2,602.06	0.00	(2,602.06)	(2,602.06)
718000 Telecom-General	0.00	0.00	0.00	3,694.11	0.00	(3,694.11)	(3,694.11)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	169.21	0.00	(169.21)	(169.21)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	160.10	0.00	(160.10)	(160.10)
71C600 Insurance	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780030 Heating Fuels-Propane	0.00	0.00	0.00	247.82	0.00	(247.82)	(247.82)
780100 Electricity	0.00	0.00	0.00	1,476.61	0.00	(1,476.61)	(1,476.61)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
*Total: Supplies	17,863.00	17,863.00	0.00	20,219.50	0.00	(2,356.50)	(2,356.50)
**Total Direct Cost Expenditures	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)
***Total Expenditures	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX54 - Coos County State FY 17

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)
*Total: Transfers In	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)
***Total Revenue	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX64 - Coos County State FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 02/27/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,380.08	0.00	(1,380.08)	(1,380.08)
*Total: Personnel		0.00	0.00	0.00	1,380.08	0.00	(1,380.08)	(1,380.08)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	115.70	0.00	(115.70)	(115.70)
*Total: Fringe Benefits		0.00	0.00	0.00	115.70	0.00	(115.70)	(115.70)
710	Travel	0.00	5,709.39	0.00	0.00	0.00	0.00	5,709.39
710000	In-State Travel	11,078.00	4,288.31	0.00	4,288.31	0.00	6,789.69	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400	Student or Non-Emp Travel	0.00	1,080.30	0.00	1,080.30	0.00	(1,080.30)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	6,934.99	0.00	(6,934.99)	(6,934.99)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	62.46	0.00	(62.46)	(62.46)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	242.91	0.00	(242.91)	(242.91)
710F00	Foreign Travel	0.00	0.00	0.00	103.44	0.00	(103.44)	(103.44)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel		11,078.00	11,078.00	0.00	13,230.41	0.00	(2,152.41)	(2,152.41)
711100	Supplies-General	16,853.00	16,853.00	0.00	3,845.98	0.00	13,007.02	13,007.02
713000	Printing & Copying-General	0.00	0.00	0.00	1,907.24	0.00	(1,907.24)	(1,907.24)
714000	Postage-General	0.00	0.00	0.00	1,919.00	0.00	(1,919.00)	(1,919.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,044.60	0.00	(2,044.60)	(2,044.60)
717200	Other Professional Services-General	0.00	0.00	0.00	5,921.42	0.00	(5,921.42)	(5,921.42)
718000	Telecom-General	0.00	0.00	0.00	3,153.59	0.00	(3,153.59)	(3,153.59)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.68	0.00	(108.68)	(108.68)
71C600	Insurance	0.00	0.00	0.00	429.19	0.00	(429.19)	(429.19)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	162.11	0.00	(162.11)	(162.11)
780030	Heating Fuels-Propane	0.00	0.00	0.00	235.68	0.00	(235.68)	(235.68)
780100	Electricity	0.00	0.00	0.00	1,628.73	0.00	(1,628.73)	(1,628.73)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	385.83	0.00	(385.83)	(385.83)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX64 - Coos County State FY 18

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 02/27/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	16,853.00	16,853.00	0.00	24,460.05	0.00	(7,607.05)	(7,607.05)
**Total Direct Cost Expenditures	27,931.00	27,931.00	0.00	39,186.24	0.00	(11,255.24)	(11,255.24)
***Total Expenditures	27,931.00	27,931.00	0.00	39,186.24	0.00	(11,255.24)	(11,255.24)
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	27,931.00	27,931.00	0.00	39,483.13	0.00	(11,552.13)	(11,552.13)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(296.89)	0.00	296.89	296.89
*Total: Transfers In	27,931.00	27,931.00	0.00	39,186.24	0.00	(11,255.24)	(11,255.24)
***Total Revenue	27,931.00	27,931.00	0.00	39,186.24	0.00	(11,255.24)	(11,255.24)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX74 - Coos County State FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,753.01	0.00	(3,753.01)	(3,753.01)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	412.02	0.00	(412.02)	(412.02)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	324.59	0.00	(324.59)	(324.59)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	101.15	0.00	(101.15)	(101.15)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	11,300.00	11,300.00	0.00	4,965.77	0.00	6,334.23	6,334.23
7111 Supplies	17,217.00	17,217.00	0.00	0.00	0.00	17,217.00	17,217.00
711100 Supplies-General	0.00	0.00	0.00	1,221.90	0.00	(1,221.90)	(1,221.90)
714000 Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	168.95	0.00	(168.95)	(168.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.98	0.00	(16.98)	(16.98)
71C600 Insurance	0.00	0.00	0.00	308.78	0.00	(308.78)	(308.78)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	156.75	0.00	(156.75)	(156.75)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	652.81	0.00	(652.81)	(652.81)
780100 Electricity	0.00	0.00	0.00	1,402.31	0.00	(1,402.31)	(1,402.31)
*Total: Supplies	17,217.00	17,217.00	0.00	4,964.42	0.00	12,252.58	12,252.58
**Total Direct Cost Expenditures	28,517.00	28,517.00	0.00	9,930.19	0.00	18,586.81	18,586.81
***Total Expenditures	28,517.00	28,517.00	0.00	9,930.19	0.00	18,586.81	18,586.81
Revenue							
811003 NonMand Tran In-Cost Share	28,517.00	28,517.00	0.00	9,930.19	0.00	18,586.81	18,586.81
*Total: Transfers In	28,517.00	28,517.00	0.00	9,930.19	0.00	18,586.81	18,586.81
***Total Revenue	28,517.00	28,517.00	0.00	9,930.19	0.00	18,586.81	18,586.81

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX84 - Coos County State FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	12,823.14	0.00	(12,823.14)	(12,823.14)
*Total: Personnel	0.00	0.00	0.00	12,823.14	0.00	(12,823.14)	(12,823.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,077.16	0.00	(1,077.16)	(1,077.16)
*Total: Fringe Benefits	0.00	0.00	0.00	1,077.16	0.00	(1,077.16)	(1,077.16)
710D Domestic Travel	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,109.31	0.00	(5,109.31)	(5,109.31)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	351.84	0.00	(351.84)	(351.84)
*Total: Travel	11,068.00	11,068.00	0.00	5,626.15	0.00	5,441.85	5,441.85
7111 Supplies	18,134.00	18,134.00	0.00	0.00	0.00	18,134.00	18,134.00
711100 Supplies-General	0.00	0.00	0.00	1,247.31	0.00	(1,247.31)	(1,247.31)
713000 Printing & Copying-General	0.00	0.00	0.00	413.81	0.00	(413.81)	(413.81)
714000 Postage-General	0.00	0.00	0.00	555.25	0.00	(555.25)	(555.25)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,572.99	0.00	(1,572.99)	(1,572.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	673.02	0.00	(673.02)	(673.02)
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	21,281.05	0.00	(6,281.05)	(6,281.05)
718000 Telecom-General	0.00	0.00	0.00	2,466.24	0.00	(2,466.24)	(2,466.24)
71C600 Insurance	0.00	0.00	0.00	277.06	0.00	(277.06)	(277.06)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	399.65	0.00	(399.65)	(399.65)
780100 Electricity	0.00	0.00	0.00	822.28	0.00	(822.28)	(822.28)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies	33,134.00	33,134.00	0.00	30,270.66	0.00	2,863.34	2,863.34
**Total Direct Cost Expenditures	44,202.00	44,202.00	0.00	49,797.11	0.00	(5,595.11)	(5,595.11)
***Total Expenditures	44,202.00	44,202.00	0.00	49,797.11	0.00	(5,595.11)	(5,595.11)
Revenue							
811003 NonMand Tran In-Cost Share	44,202.00	44,202.00	0.00	44,202.00	0.00	0.00	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	5,595.11	0.00	(5,595.11)	(5,595.11)
*Total: Transfers In	44,202.00	44,202.00	0.00	49,797.11	0.00	(5,595.11)	(5,595.11)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX84 - Coos County State FY 20

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	44,202.00	44,202.00	0.00	49,797.11	0.00	(5,595.11)	(5,595.11)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX94 - Coos County State FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	11,267.00	11,267.00	0.00	0.00	0.00	11,267.00	11,267.00
*Total: Travel	11,267.00	11,267.00	0.00	0.00	0.00	11,267.00	11,267.00
7111 Supplies	18,460.00	18,460.00	0.00	0.00	0.00	18,460.00	18,460.00
714000 Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	18,460.00	18,460.00	0.00	500.00	0.00	17,960.00	17,960.00
**Total Direct Cost Expenditures	29,727.00	29,727.00	0.00	500.00	0.00	29,227.00	29,227.00
***Total Expenditures	29,727.00	29,727.00	0.00	500.00	0.00	29,227.00	29,227.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	29,727.00	29,727.00	0.00	500.00	0.00	29,227.00	29,227.00
*Total: Transfers In	29,727.00	29,727.00	0.00	500.00	0.00	29,227.00	29,227.00
***Total Revenue	29,727.00	29,727.00	0.00	500.00	0.00	29,227.00	29,227.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX15 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,045.73	0.00	(23,045.73)	(23,045.73)
616F10 Extension Educator	72,688.00	72,688.00	0.00	49,181.23	0.00	23,506.77	23,506.77
*Total: Personnel	72,688.00	72,688.00	0.00	72,226.96	0.00	461.04	461.04
65YF10 Full Fringe Benefit Distr Expe	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
*Total: Fringe Benefits	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
710000 In-State Travel	6,563.00	6,563.00	0.00	8,343.93	0.00	(1,780.93)	(1,780.93)
710100 Out-of-State Travel	0.00	0.00	0.00	224.22	0.00	(224.22)	(224.22)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
*Total: Travel	6,563.00	6,563.00	0.00	8,689.03	0.00	(2,126.03)	(2,126.03)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,833.00	11,833.00	0.00	8,092.72	0.00	3,740.28	3,740.28
713000 Printing & Copying-General	0.00	0.00	0.00	(11.83)	0.00	11.83	11.83
714000 Postage-General	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	477.76	0.00	(477.76)	(477.76)
718000 Telecom-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.27	0.00	(242.27)	(242.27)
71C600 Insurance	0.00	0.00	0.00	500.40	0.00	(500.40)	(500.40)
*Total: Supplies	11,833.00	11,833.00	0.00	9,739.37	0.00	2,093.63	2,093.63
760000 Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
*Total: Other	0.00	0.00	0.00	1,721.00	0.00	(1,721.00)	(1,721.00)
**Total Direct Cost Expenditures	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
***Total Expenditures	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
Revenue							
520200 Local Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
*Total: Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
***Total Revenue	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX15 - Grafton County

Status: Active

Type: Appropriation-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/25/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXGFTN - Grafton County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX25 - Grafton County FY '14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,892.43	0.00	(31,892.43)	(31,892.43)
616F10 Extension Educator	98,904.00	98,904.00	0.00	68,036.09	0.00	30,867.91	30,867.91
*Total: Personnel	98,904.00	98,904.00	0.00	99,928.52	0.00	(1,024.52)	(1,024.52)
65YF10 Full Fringe Benefit Distr Expe	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
*Total: Fringe Benefits	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
710000 In-State Travel	9,071.00	9,071.00	0.00	9,428.80	0.00	(357.80)	(357.80)
710100 Out-of-State Travel	0.00	0.00	0.00	77.52	0.00	(77.52)	(77.52)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	9,071.00	9,071.00	0.00	9,506.32	0.00	(435.32)	(435.32)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	9,189.00	9,189.00	0.00	6,554.48	0.00	2,634.52	2,634.52
713000 Printing & Copying-General	0.00	0.00	0.00	481.89	0.00	(481.89)	(481.89)
714000 Postage-General	0.00	0.00	0.00	(4.45)	0.00	4.45	4.45
716100 Rentals & Leases-General	0.00	0.00	0.00	503.73	0.00	(503.73)	(503.73)
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
718000 Telecom-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	421.43	0.00	(421.43)	(421.43)
71C600 Insurance	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
71C605 Insurance-Property	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
*Total: Supplies	9,189.00	9,189.00	0.00	8,848.58	0.00	340.42	340.42
**Total Direct Cost Expenditures	161,671.00	161,671.00	0.00	161,671.00	0.00	(0.00)	(0.00)
***Total Expenditures	161,671.00	161,671.00	0.00	161,671.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
*Total: Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
***Total Revenue	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX35 - Grafton County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,096.00	32,096.00	0.00	32,776.01	0.00	(680.01)	(680.01)
616F10 Extension Educator	68,291.00	68,291.00	0.00	59,397.89	0.00	8,893.11	8,893.11
*Total: Personnel	100,387.00	100,387.00	0.00	92,173.90	0.00	8,213.10	8,213.10
65YF10 Full Fringe Benefit Distr Expe	45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
*Total: Fringe Benefits	45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
710000 In-State Travel	9,208.00	9,208.00	0.00	10,058.76	0.00	(850.76)	(850.76)
710100 Out-of-State Travel	0.00	0.00	0.00	194.32	0.00	(194.32)	(194.32)
710300 Conference Registration Fees	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	177.67	0.00	(177.67)	(177.67)
*Total: Travel	9,208.00	9,208.00	0.00	10,608.75	0.00	(1,400.75)	(1,400.75)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,884.00	11,884.00	0.00	5,094.34	0.00	6,789.66	6,789.66
713000 Printing & Copying-General	0.00	0.00	0.00	1,416.77	0.00	(1,416.77)	(1,416.77)
714000 Postage-General	0.00	0.00	0.00	34.38	0.00	(34.38)	(34.38)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,615.66	0.00	(2,615.66)	(2,615.66)
717200 Other Professional Services-General	0.00	0.00	0.00	701.68	0.00	(701.68)	(701.68)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	850.91	0.00	(850.91)	(850.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C600 Insurance	0.00	0.00	0.00	521.10	0.00	(521.10)	(521.10)
*Total: Supplies	11,884.00	11,884.00	0.00	11,274.84	0.00	609.16	609.16
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
*Total: Other	0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
**Total Direct Cost Expenditures	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
***Total Expenditures	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
*Total: Appropriations	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
***Total Revenue	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX35 - Grafton County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXGFTN - Grafton County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX45 - Grafton County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,469.00	32,469.00	0.00	32,887.64	0.00	(418.64)	(418.64)
616F10 Extension Educator	69,528.00	69,528.00	0.00	69,053.60	0.00	474.40	474.40
616F1R Retro Extension Educator	0.00	0.00	0.00	56.42	0.00	(56.42)	(56.42)
*Total: Personnel	101,997.00	101,997.00	0.00	101,997.66	0.00	(0.66)	(0.66)
65YF10 Full Fringe Benefit Distr Expe	39,779.00	39,779.00	0.00	39,779.07	0.00	(0.07)	(0.07)
*Total: Fringe Benefits	39,779.00	39,779.00	0.00	39,779.07	0.00	(0.07)	(0.07)
710000 In-State Travel	20,503.00	20,503.00	0.00	16,339.66	0.00	4,163.34	4,163.34
710100 Out-of-State Travel	0.00	0.00	0.00	1,060.69	0.00	(1,060.69)	(1,060.69)
710300 Conference Registration Fees	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.69	0.00	(65.69)	(65.69)
*Total: Travel	20,503.00	20,503.00	0.00	18,060.04	0.00	2,442.96	2,442.96
711100 Supplies-General	7,038.00	7,038.00	0.00	3,698.12	0.00	3,339.88	3,339.88
713000 Printing & Copying-General	0.00	0.00	0.00	1,304.07	0.00	(1,304.07)	(1,304.07)
714000 Postage-General	0.00	0.00	0.00	56.02	0.00	(56.02)	(56.02)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,737.65	0.00	(1,737.65)	(1,737.65)
717200 Other Professional Services-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	209.24	0.00	(209.24)	(209.24)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	770.95	0.00	(770.95)	(770.95)
*Total: Supplies	7,038.00	7,038.00	0.00	7,903.05	0.00	(865.05)	(865.05)
760000 Internal Allocations	0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,973.48	0.00	(1,973.48)	(1,973.48)
*Total: Other	0.00	0.00	0.00	1,577.18	0.00	(1,577.18)	(1,577.18)
**Total Direct Cost Expenditures	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00
***Total Expenditures	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00
*Total: Appropriations	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX45 - Grafton County FY 16

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX55 - Grafton County FY '17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,107.00	34,107.00	0.00	17,059.44	0.00	17,047.56	17,047.56
616F10 Extension Educator	73,034.00	73,034.00	0.00	75,707.09	0.00	(2,673.09)	(2,673.09)
*Total: Personnel	107,141.00	107,141.00	0.00	92,766.53	0.00	14,374.47	14,374.47
65YF10 Full Fringe Benefit Distr Expe	41,785.00	41,785.00	0.00	36,179.04	0.00	5,605.96	5,605.96
*Total: Fringe Benefits	41,785.00	41,785.00	0.00	36,179.04	0.00	5,605.96	5,605.96
710000 In-State Travel	9,417.00	9,417.00	0.00	14,646.56	0.00	(5,229.56)	(5,229.56)
710100 Out-of-State Travel	0.00	0.00	0.00	2,209.95	0.00	(2,209.95)	(2,209.95)
710300 Conference Registration Fees	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
*Total: Travel	9,417.00	9,417.00	0.00	17,007.51	0.00	(7,590.51)	(7,590.51)
711100 Supplies-General	12,159.00	12,159.00	0.00	5,712.35	0.00	6,446.65	6,446.65
713000 Printing & Copying-General	0.00	0.00	0.00	1,652.94	0.00	(1,652.94)	(1,652.94)
714000 Postage-General	0.00	0.00	0.00	40.08	0.00	(40.08)	(40.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,999.13	0.00	(1,999.13)	(1,999.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	230.80	0.00	(230.80)	(230.80)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	262.45	0.00	(262.45)	(262.45)
*Total: Supplies	12,159.00	12,159.00	0.00	10,082.84	0.00	2,076.16	2,076.16
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14,466.08	0.00	(14,466.08)	(14,466.08)
*Total: Other	0.00	0.00	0.00	14,466.08	0.00	(14,466.08)	(14,466.08)
**Total Direct Cost Expenditures	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
***Total Expenditures	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
*Total: Appropriations	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
***Total Revenue	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX55 - Grafton County FY '17

Status: Active

Type: Appropriation-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/05/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXGFTN - Grafton County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX65 - Grafton County FY '18

Status: Active

Type: Appropriation-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	172,719.00	172,719.00	0.00	172,719.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX75 - Grafton County FY '19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	99,092.00	99,092.00	0.00	103,474.36	0.00	(4,382.36)	(4,382.36)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
*Total: Personnel	99,092.00	99,092.00	0.00	104,554.66	0.00	(5,462.66)	(5,462.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
65YF10 Full Fringe Benefit Distr Expe	46,674.00	46,674.00	0.00	40,872.19	0.00	5,801.81	5,801.81
*Total: Fringe Benefits	46,674.00	46,674.00	0.00	40,962.67	0.00	5,711.33	5,711.33
710D00 Domestic Travel NH	15,315.00	15,315.00	0.00	14,901.47	0.00	413.53	413.53
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	36.50	0.00	(36.50)	(36.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,137.11	0.00	(1,137.11)	(1,137.11)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	211.49	0.00	(211.49)	(211.49)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	129.74	0.00	(129.74)	(129.74)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	15,315.00	15,315.00	0.00	16,742.31	0.00	(1,427.31)	(1,427.31)
711100 Supplies-General	15,265.00	15,265.00	0.00	5,556.32	0.00	9,708.68	9,708.68
713000 Printing & Copying-General	0.00	0.00	0.00	1,916.21	0.00	(1,916.21)	(1,916.21)
714000 Postage-General	0.00	0.00	0.00	48.86	0.00	(48.86)	(48.86)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,361.38	0.00	(2,361.38)	(2,361.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.80	0.00	(253.80)	(253.80)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	164.45	0.00	(164.45)	(164.45)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
71C600 Insurance	0.00	0.00	0.00	293.65	0.00	(293.65)	(293.65)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
*Total: Supplies	15,265.00	15,265.00	0.00	13,702.71	0.00	1,562.29	1,562.29
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	383.15	0.00	(383.15)	(383.15)
*Total: Other	0.00	0.00	0.00	383.15	0.00	(383.15)	(383.15)
**Total Direct Cost Expenditures	176,346.00	176,346.00	0.00	176,345.50	0.00	0.50	0.50
***Total Expenditures	176,346.00	176,346.00	0.00	176,345.50	0.00	0.50	0.50

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX75 - Grafton County FY '19

Status: Active

Type: Appropriation-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	176,346.00	176,346.00	0.00	176,345.50	0.00	0.50	0.50
*Total: Appropriations	176,346.00	176,346.00	0.00	176,345.50	0.00	0.50	0.50
***Total Revenue	176,346.00	176,346.00	0.00	176,345.50	0.00	0.50	0.50

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX85 - Grafton County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	106,238.00	106,238.00	0.00	105,920.96	0.00	317.04	317.04
61JBEX Casual - Exempt	0.00	0.00	0.00	1,440.74	0.00	(1,440.74)	(1,440.74)
*Total: Personnel	106,238.00	106,238.00	0.00	107,361.70	0.00	(1,123.70)	(1,123.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.30	0.00	(121.30)	(121.30)
65YF10 Full Fringe Benefit Distr Expe	43,026.00	43,026.00	0.00	42,897.97	0.00	128.03	128.03
*Total: Fringe Benefits	43,026.00	43,026.00	0.00	43,019.27	0.00	6.73	6.73
710D00 Domestic Travel NH	15,683.00	15,683.00	0.00	15,048.88	0.00	634.12	634.12
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	775.08	0.00	(775.08)	(775.08)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	933.78	0.00	(933.78)	(933.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	11.30	0.00	(11.30)	(11.30)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	110.29	0.00	(110.29)	(110.29)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	15,683.00	15,683.00	0.00	17,254.64	0.00	(1,571.64)	(1,571.64)
711100 Supplies-General	15,631.00	15,631.00	0.00	3,777.70	0.00	11,853.30	11,853.30
713000 Printing & Copying-General	0.00	0.00	0.00	1,694.65	0.00	(1,694.65)	(1,694.65)
714000 Postage-General	0.00	0.00	0.00	118.50	0.00	(118.50)	(118.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,644.54	0.00	(2,644.54)	(2,644.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	400.88	0.00	(400.88)	(400.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	152.25	0.00	(152.25)	(152.25)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	77.91	0.00	(77.91)	(77.91)
71C600 Insurance	0.00	0.00	0.00	194.45	0.00	(194.45)	(194.45)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	387.68	0.00	(387.68)	(387.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Supplies	15,631.00	15,631.00	0.00	12,650.56	0.00	2,980.44	2,980.44
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	291.83	0.00	(291.83)	(291.83)
*Total: Other	0.00	0.00	0.00	291.83	0.00	(291.83)	(291.83)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX85 - Grafton County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	180,578.00	180,578.00	0.00	180,578.00	0.00	0.00	0.00
***Total Expenditures	180,578.00	180,578.00	0.00	180,578.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	180,578.00	180,578.00	0.00	180,578.00	0.00	0.00	0.00
*Total: Appropriations	180,578.00	180,578.00	0.00	180,578.00	0.00	0.00	0.00
***Total Revenue	180,578.00	180,578.00	0.00	180,578.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX95 - Grafton County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	108,150.00	108,150.00	0.00	109,106.56	0.00	(956.56)	(956.56)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,440.51	0.00	(1,440.51)	(1,440.51)
*Total: Personnel	108,150.00	108,150.00	0.00	110,547.07	0.00	(2,397.07)	(2,397.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.11	0.00	(121.11)	(121.11)
65YF10 Full Fringe Benefit Distr Expe	43,801.00	43,801.00	0.00	44,061.77	0.00	(260.77)	(260.77)
*Total: Fringe Benefits	43,801.00	43,801.00	0.00	44,182.88	0.00	(381.88)	(381.88)
710D00 Domestic Travel NH	0.00	0.00	0.00	6,523.06	0.00	(6,523.06)	(6,523.06)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710D10 Domestic Travel NH - Airfare	15,966.00	15,966.00	0.00	0.00	0.00	15,966.00	15,966.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	162.40	0.00	(162.40)	(162.40)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	463.68	0.00	(463.68)	(463.68)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	15,966.00	15,966.00	0.00	7,934.14	0.00	8,031.86	8,031.86
711100 Supplies-General	15,912.00	15,912.00	0.00	2,798.22	0.00	13,113.78	13,113.78
713000 Printing & Copying-General	0.00	0.00	0.00	504.68	0.00	(504.68)	(504.68)
714000 Postage-General	0.00	0.00	0.00	212.30	0.00	(212.30)	(212.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,301.96	0.00	(2,301.96)	(2,301.96)
71C600 Insurance	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
*Total: Supplies	15,912.00	15,912.00	0.00	5,839.16	0.00	10,072.84	10,072.84
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,325.75	0.00	(15,325.75)	(15,325.75)
*Total: Other	0.00	0.00	0.00	15,325.75	0.00	(15,325.75)	(15,325.75)
**Total Direct Cost Expenditures	183,829.00	183,829.00	0.00	183,829.00	0.00	0.00	0.00
***Total Expenditures	183,829.00	183,829.00	0.00	183,829.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	183,829.00	183,829.00	0.00	183,829.00	0.00	0.00	0.00
*Total: Appropriations	183,829.00	183,829.00	0.00	183,829.00	0.00	0.00	0.00
***Total Revenue	183,829.00	183,829.00	0.00	183,829.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX95 - Grafton County FY 21

Status: Active
FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/05/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXGFTN - Grafton County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX15 - Grafton County

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	8,531.00	8,531.00	0.00	6,771.12	0.00	1,759.88	1,759.88
710100 Out-of-State Travel	0.00	0.00	0.00	137.86	0.00	(137.86)	(137.86)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Travel	8,531.00	8,531.00	0.00	6,968.98	0.00	1,562.02	1,562.02
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	18,484.00	18,484.00	0.00	290.70	0.00	18,193.30	18,193.30
713000 Printing & Copying-General	0.00	0.00	0.00	157.80	0.00	(157.80)	(157.80)
714000 Postage-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
*Total: Supplies	18,484.00	18,484.00	0.00	1,284.52	0.00	17,199.48	17,199.48
**Total Direct Cost Expenditures	27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
***Total Expenditures	27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
*Total: Transfers In	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
***Total Revenue	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX25 - Grafton County FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
*Total: Personnel	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
*Total: Fringe Benefits	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
710000 In-State Travel	11,614.00	11,614.00	0.00	8,299.25	0.00	3,314.75	3,314.75
710100 Out-of-State Travel	0.00	0.00	0.00	216.48	0.00	(216.48)	(216.48)
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
*Total: Travel	11,614.00	11,614.00	0.00	9,110.73	0.00	2,503.27	2,503.27
711100 Supplies-General	21,994.00	21,994.00	0.00	7,231.26	0.00	14,762.74	14,762.74
713000 Printing & Copying-General	0.00	0.00	0.00	536.28	0.00	(536.28)	(536.28)
714000 Postage-General	0.00	0.00	0.00	2,007.50	0.00	(2,007.50)	(2,007.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
717200 Other Professional Services-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718000 Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	310.54	0.00	(310.54)	(310.54)
71C600 Insurance	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
*Total: Supplies	21,994.00	21,994.00	0.00	11,304.49	0.00	10,689.51	10,689.51
**Total Direct Cost Expenditures	33,608.00	33,608.00	0.00	21,780.87	0.00	11,827.13	11,827.13
***Total Expenditures	33,608.00	33,608.00	0.00	21,780.87	0.00	11,827.13	11,827.13
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
*Total: Transfers In	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
***Total Revenue	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX35 - Grafton County State FY '15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
*Total: Personnel	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
*Total: Fringe Benefits	0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
710000 In-State Travel	11,788.00	11,788.00	0.00	7,688.06	0.00	4,099.94	4,099.94
710100 Out-of-State Travel	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	11,788.00	11,788.00	0.00	7,941.79	0.00	3,846.21	3,846.21
711100 Supplies-General	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
714000 Postage-General	0.00	0.00	0.00	1,770.49	0.00	(1,770.49)	(1,770.49)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Supplies	22,250.00	22,250.00	0.00	4,470.49	0.00	17,779.51	17,779.51
**Total Direct Cost Expenditures	34,038.00	34,038.00	0.00	14,461.22	0.00	19,576.78	19,576.78
***Total Expenditures	34,038.00	34,038.00	0.00	14,461.22	0.00	19,576.78	19,576.78
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
*Total: Transfers In	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
***Total Revenue	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX45 - Grafton County State FY 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,000.00	2,000.00	0.00	2,030.57	0.00	(30.57)	(30.57)
*Total: Personnel	2,000.00	2,000.00	0.00	2,030.57	0.00	(30.57)	(30.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	170.39	0.00	(170.39)	(170.39)
*Total: Fringe Benefits	0.00	0.00	0.00	170.39	0.00	(170.39)	(170.39)
710000 In-State Travel	11,710.00	11,710.00	0.00	3,021.52	0.00	8,688.48	8,688.48
710400 Student or Non-Emp Travel	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
*Total: Travel	11,710.00	11,710.00	0.00	3,057.31	0.00	8,652.69	8,652.69
711100 Supplies-General	20,872.00	20,872.00	0.00	649.33	0.00	20,222.67	20,222.67
713000 Printing & Copying-General	0.00	0.00	0.00	515.95	0.00	(515.95)	(515.95)
714000 Postage-General	0.00	0.00	0.00	2,176.52	0.00	(2,176.52)	(2,176.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	560.56	0.00	(560.56)	(560.56)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
71C600 Insurance	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
*Total: Supplies	20,872.00	20,872.00	0.00	7,102.16	0.00	13,769.84	13,769.84
**Total Direct Cost Expenditures	34,582.00	34,582.00	0.00	12,360.43	0.00	22,221.57	22,221.57
***Total Expenditures	34,582.00	34,582.00	0.00	12,360.43	0.00	22,221.57	22,221.57
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)
*Total: Transfers In	0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)
***Total Revenue	0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX55 - Grafton County State FY '17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,200.00	2,200.00	0.00	2,520.48	0.00	(320.48)	(320.48)
*Total: Personnel	2,200.00	2,200.00	0.00	2,520.48	0.00	(320.48)	(320.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	211.41	0.00	(211.41)	(211.41)
*Total: Fringe Benefits	0.00	0.00	0.00	211.41	0.00	(211.41)	(211.41)
710000 In-State Travel	12,061.00	12,061.00	0.00	967.87	0.00	11,093.13	11,093.13
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Travel	12,061.00	12,061.00	0.00	1,037.87	0.00	11,023.13	11,023.13
711100 Supplies-General	20,563.00	20,563.00	0.00	1,725.18	0.00	18,837.82	18,837.82
713000 Printing & Copying-General	0.00	0.00	0.00	516.06	0.00	(516.06)	(516.06)
714000 Postage-General	0.00	0.00	0.00	1,317.30	0.00	(1,317.30)	(1,317.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	317.45	0.00	(317.45)	(317.45)
718008 Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	7.93	0.00	(7.93)	(7.93)
71C600 Insurance	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: Supplies	20,563.00	20,563.00	0.00	7,306.17	0.00	13,256.83	13,256.83
**Total Direct Cost Expenditures	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
***Total Expenditures	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
Revenue							
811003 NonMand Tran In-Cost Share	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
*Total: Transfers In	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
***Total Revenue	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX65 - Grafton County State FY '18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,290.34	0.00	(3,290.34)	(3,290.34)
*Total: Personnel	0.00	0.00	0.00	3,290.34	0.00	(3,290.34)	(3,290.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	276.18	0.00	(276.18)	(276.18)
*Total: Fringe Benefits	0.00	0.00	0.00	276.18	0.00	(276.18)	(276.18)
710000 In-State Travel	7,739.00	7,739.00	0.00	2,317.08	0.00	5,421.92	5,421.92
710100 Out-of-State Travel	0.00	0.00	0.00	143.88	0.00	(143.88)	(143.88)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
*Total: Travel	7,739.00	7,739.00	0.00	2,570.21	0.00	5,168.79	5,168.79
711100 Supplies-General	21,881.00	21,881.00	0.00	1,145.80	0.00	20,735.20	20,735.20
713000 Printing & Copying-General	0.00	0.00	0.00	173.85	0.00	(173.85)	(173.85)
714000 Postage-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	141.58	0.00	(141.58)	(141.58)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: Supplies	21,881.00	21,881.00	0.00	5,126.23	0.00	16,754.77	16,754.77
**Total Direct Cost Expenditures	29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04
***Total Expenditures	29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04
*Total: Transfers In	29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04
***Total Revenue	29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX75 - Grafton County State FY 19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	7,902.00	7,902.00	0.00	2,875.96	0.00	5,026.04	5,026.04
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
710D30 Domestic Travel NH - Meals/Incidtl	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	158.92	0.00	(158.92)	(158.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: Travel	7,902.00	7,902.00	0.00	3,577.38	0.00	4,324.62	4,324.62
711100 Supplies-General	22,340.00	22,340.00	0.00	654.91	0.00	21,685.09	21,685.09
713000 Printing & Copying-General	0.00	0.00	0.00	186.60	0.00	(186.60)	(186.60)
714000 Postage-General	0.00	0.00	0.00	1,417.97	0.00	(1,417.97)	(1,417.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
*Total: Supplies	22,340.00	22,340.00	0.00	2,266.23	0.00	20,073.77	20,073.77
**Total Direct Cost Expenditures	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
***Total Expenditures	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
Revenue							
811003 NonMand Tran In-Cost Share	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
*Total: Transfers In	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
***Total Revenue	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX85 - Grafton County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	8,091.00	8,091.00	0.00	0.00	0.00	8,091.00	8,091.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	222.94	0.00	(222.94)	(222.94)
*Total: Travel	8,091.00	8,091.00	0.00	222.94	0.00	7,868.06	7,868.06
711100 Supplies-General	22,877.00	22,877.00	0.00	0.00	0.00	22,877.00	22,877.00
714000 Postage-General	0.00	0.00	0.00	358.75	0.00	(358.75)	(358.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.31	0.00	(21.31)	(21.31)
*Total: Supplies	22,877.00	22,877.00	0.00	380.06	0.00	22,496.94	22,496.94
**Total Direct Cost Expenditures	30,968.00	30,968.00	0.00	603.00	0.00	30,365.00	30,365.00
***Total Expenditures	30,968.00	30,968.00	0.00	603.00	0.00	30,365.00	30,365.00
Revenue							
811003 NonMand Tran In-Cost Share	30,968.00	30,968.00	0.00	30,968.00	0.00	0.00	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(30,365.00)	0.00	30,365.00	30,365.00
*Total: Transfers In	30,968.00	30,968.00	0.00	603.00	0.00	30,365.00	30,365.00
***Total Revenue	30,968.00	30,968.00	0.00	603.00	0.00	30,365.00	30,365.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX95 - Grafton County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D10 Domestic Travel NH - Airfare	8,237.00	8,237.00	0.00	0.00	0.00	8,237.00	8,237.00
*Total: Travel	8,237.00	8,237.00	0.00	0.00	0.00	8,237.00	8,237.00
711100 Supplies-General	23,288.00	23,288.00	0.00	0.00	0.00	23,288.00	23,288.00
714000 Postage-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Supplies	23,288.00	23,288.00	0.00	800.00	0.00	22,488.00	22,488.00
**Total Direct Cost Expenditures	31,525.00	31,525.00	0.00	800.00	0.00	30,725.00	30,725.00
***Total Expenditures	31,525.00	31,525.00	0.00	800.00	0.00	30,725.00	30,725.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	31,525.00	31,525.00	0.00	800.00	0.00	30,725.00	30,725.00
*Total: Transfers In	31,525.00	31,525.00	0.00	800.00	0.00	30,725.00	30,725.00
***Total Revenue	31,525.00	31,525.00	0.00	800.00	0.00	30,725.00	30,725.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,160.03	0.00	(31,160.03)	(31,160.03)
616F10	Extension Educator	146,393.10	146,393.10	0.00	98,701.58	0.00	47,691.52	47,691.52
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	85.33	0.00	(85.33)	(85.33)
617F10	Operating Staff	69,132.98	69,132.98	0.00	55,998.58	0.00	13,134.40	13,134.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,794.88	0.00	(7,794.88)	(7,794.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	216.75	0.00	(216.75)	(216.75)
*Total: Personnel		215,526.08	215,526.08	0.00	193,957.15	0.00	21,568.93	21,568.93
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.37	0.00	(25.37)	(25.37)
65YF10	Full Fringe Benefit Distr Expe	95,604.78	95,604.78	0.00	80,849.08	0.00	14,755.70	14,755.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	654.77	0.00	(654.77)	(654.77)
*Total: Fringe Benefits		95,604.78	95,604.78	0.00	81,529.22	0.00	14,075.56	14,075.56
710000	In-State Travel	8,750.00	8,750.00	0.00	20,675.67	0.00	(11,925.67)	(11,925.67)
710100	Out-of-State Travel	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	133.20	0.00	(133.20)	(133.20)
*Total: Travel		8,750.00	8,750.00	0.00	21,838.92	0.00	(13,088.92)	(13,088.92)
711000	Purchasing Cards	0.00	0.00	0.00	2,090.82	0.00	(2,090.82)	(2,090.82)
711100	Supplies-General	30,857.33	30,857.33	0.00	2,920.06	0.00	27,937.27	27,937.27
713000	Printing & Copying-General	0.00	0.00	0.00	4,073.46	0.00	(4,073.46)	(4,073.46)
714000	Postage-General	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
718000	Telecom-General	0.00	0.00	0.00	502.96	0.00	(502.96)	(502.96)
*Total: Supplies		30,857.33	30,857.33	0.00	11,717.90	0.00	19,139.43	19,139.43
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
*Total: Other		0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
**Total Direct Cost Expenditures		350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
***Total Expenditures		350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
Revenue								
520200	Local Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
***Total Revenue	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,031.28	0.00	(32,031.28)	(32,031.28)
616F10 Extension Educator	149,467.00	149,467.00	0.00	117,121.47	0.00	32,345.53	32,345.53
617BHO Operating Staff-Overtime	0.00	0.00	0.00	102.27	0.00	(102.27)	(102.27)
617F10 Operating Staff	76,013.00	76,013.00	0.00	69,767.21	0.00	6,245.79	6,245.79
61CPHX Part Time Hourly	0.00	0.00	0.00	1,054.50	0.00	(1,054.50)	(1,054.50)
*Total: Personnel	225,480.00	225,480.00	0.00	220,076.73	0.00	5,403.27	5,403.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.58	0.00	(8.58)	(8.58)
65YF10 Full Fringe Benefit Distr Expe	101,466.00	101,466.00	0.00	95,046.99	0.00	6,419.01	6,419.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.58	0.00	(88.58)	(88.58)
*Total: Fringe Benefits	101,466.00	101,466.00	0.00	95,144.15	0.00	6,321.85	6,321.85
710000 In-State Travel	10,837.00	10,837.00	0.00	22,226.66	0.00	(11,389.66)	(11,389.66)
710100 Out-of-State Travel	0.00	0.00	0.00	1,412.71	0.00	(1,412.71)	(1,412.71)
710300 Conference Registration Fees	0.00	0.00	0.00	380.58	0.00	(380.58)	(380.58)
*Total: Travel	10,837.00	10,837.00	0.00	24,019.95	0.00	(13,182.95)	(13,182.95)
711100 Supplies-General	30,242.00	30,242.00	0.00	17,596.40	0.00	12,645.60	12,645.60
713000 Printing & Copying-General	0.00	0.00	0.00	8,202.74	0.00	(8,202.74)	(8,202.74)
714000 Postage-General	0.00	0.00	0.00	2,133.78	0.00	(2,133.78)	(2,133.78)
716100 Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	401.25	0.00	(401.25)	(401.25)
*Total: Supplies	30,242.00	30,242.00	0.00	28,784.17	0.00	1,457.83	1,457.83
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
***Total Expenditures	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
*Total: Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX36 - Hillsborough County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,118.00	32,118.00	0.00	33,510.86	0.00	(1,392.86)	(1,392.86)
616F10 Extension Educator	119,592.00	119,592.00	0.00	116,697.65	0.00	2,894.35	2,894.35
617BHO Operating Staff-Overtime	0.00	0.00	0.00	63.85	0.00	(63.85)	(63.85)
617F10 Operating Staff	77,153.00	77,153.00	0.00	71,951.36	0.00	5,201.64	5,201.64
*Total: Personnel	228,863.00	228,863.00	0.00	222,223.72	0.00	6,639.28	6,639.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
65YF10 Full Fringe Benefit Distr Expe	102,988.00	102,988.00	0.00	88,811.55	0.00	14,176.45	14,176.45
*Total: Fringe Benefits	102,988.00	102,988.00	0.00	88,816.91	0.00	14,171.09	14,171.09
710000 In-State Travel	11,000.00	11,000.00	0.00	25,041.57	0.00	(14,041.57)	(14,041.57)
710100 Out-of-State Travel	0.00	0.00	0.00	922.09	0.00	(922.09)	(922.09)
710300 Conference Registration Fees	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
*Total: Travel	11,000.00	11,000.00	0.00	26,671.66	0.00	(15,671.66)	(15,671.66)
711100 Supplies-General	30,694.00	30,694.00	0.00	7,306.63	0.00	23,387.37	23,387.37
713000 Printing & Copying-General	0.00	0.00	0.00	8,321.24	0.00	(8,321.24)	(8,321.24)
714000 Postage-General	0.00	0.00	0.00	3,631.24	0.00	(3,631.24)	(3,631.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.60	0.00	(411.60)	(411.60)
719100 Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
*Total: Supplies	30,694.00	30,694.00	0.00	20,048.91	0.00	10,645.09	10,645.09
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
*Total: Other	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
**Total Direct Cost Expenditures	373,545.00	373,545.00	0.00	373,545.00	0.00	(0.00)	(0.00)
***Total Expenditures	373,545.00	373,545.00	0.00	373,545.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
*Total: Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
***Total Revenue	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX36 - Hillsborough County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXHLSB - Hillsborough County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX46 - Hillsborough County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	49,851.00	49,851.00	0.00	50,575.02	0.00	(724.02)	(724.02)
616F10 Extension Educator	104,292.00	104,292.00	0.00	105,188.39	0.00	(896.39)	(896.39)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	244.56	0.00	(244.56)	(244.56)
617F10 Operating Staff	78,420.00	78,420.00	0.00	73,991.36	0.00	4,428.64	4,428.64
*Total: Personnel	232,563.00	232,563.00	0.00	229,999.33	0.00	2,563.67	2,563.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.51	0.00	(20.51)	(20.51)
65YF10 Full Fringe Benefit Distr Expe	90,700.00	90,700.00	0.00	89,604.58	0.00	1,095.42	1,095.42
*Total: Fringe Benefits	90,700.00	90,700.00	0.00	89,625.09	0.00	1,074.91	1,074.91
710000 In-State Travel	11,174.00	11,174.00	0.00	15,959.46	0.00	(4,785.46)	(4,785.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,839.76	0.00	(1,839.76)	(1,839.76)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel	11,174.00	11,174.00	0.00	17,999.22	0.00	(6,825.22)	(6,825.22)
711100 Supplies-General	45,085.00	45,085.00	0.00	5,379.52	0.00	39,705.48	39,705.48
713000 Printing & Copying-General	0.00	0.00	0.00	9,181.42	0.00	(9,181.42)	(9,181.42)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	2,264.28	0.00	(2,264.28)	(2,264.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	484.47	0.00	(484.47)	(484.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
*Total: Supplies	45,085.00	45,085.00	0.00	17,590.94	0.00	27,494.06	27,494.06
760000 Internal Allocations	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	24,346.14	0.00	(24,346.14)	(24,346.14)
*Total: Other	0.00	0.00	0.00	24,307.42	0.00	(24,307.42)	(24,307.42)
**Total Direct Cost Expenditures	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
***Total Expenditures	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
*Total: Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
***Total Revenue	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX46 - Hillsborough County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXHLSB - Hillsborough County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX56 - Hillsborough County FY '17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	18,259.00	18,259.00	0.00	0.00	0.00	18,259.00	18,259.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,259.00	0.00	(18,259.00)	(18,259.00)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
615F10	PAT	34,107.00	34,107.00	0.00	16,717.44	0.00	17,389.56	17,389.56
616F10	Extension Educator	109,554.00	109,554.00	0.00	112,520.10	0.00	(2,966.10)	(2,966.10)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	252.05	0.00	(252.05)	(252.05)
617F10	Operating Staff	82,380.00	82,380.00	0.00	69,280.27	0.00	13,099.73	13,099.73
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
*Total: Personnel		244,300.00	244,300.00	0.00	220,558.54	0.00	23,741.46	23,741.46
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.15	0.00	(21.15)	(21.15)
65YF10	Full Fringe Benefit Distr Expe	95,277.00	95,277.00	0.00	84,542.66	0.00	10,734.34	10,734.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.49	0.00	(296.49)	(296.49)
*Total: Fringe Benefits		95,277.00	95,277.00	0.00	84,860.30	0.00	10,416.70	10,416.70
710	Travel	0.00	(8,655.01)	0.00	0.00	0.00	0.00	(8,655.01)
710000	In-State Travel	9,906.00	17,825.78	0.00	17,825.78	0.00	(7,919.78)	0.00
710100	Out-of-State Travel	0.00	735.23	0.00	735.23	0.00	(735.23)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,071.99	0.00	(1,071.99)	(1,071.99)
*Total: Travel		9,906.00	9,906.00	0.00	19,633.00	0.00	(9,727.00)	(9,727.00)
711100	Supplies-General	32,696.00	32,696.00	0.00	5,768.21	0.00	26,927.79	26,927.79
713000	Printing & Copying-General	0.00	0.00	0.00	8,648.07	0.00	(8,648.07)	(8,648.07)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
714000	Postage-General	0.00	0.00	0.00	2,037.05	0.00	(2,037.05)	(2,037.05)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,024.00	0.00	(3,024.00)	(3,024.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.87	0.00	(168.87)	(168.87)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	56.44	0.00	(56.44)	(56.44)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	853.13	0.00	(853.13)	(853.13)
*Total: Supplies		32,696.00	32,696.00	0.00	20,955.47	0.00	11,740.53	11,740.53
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,171.69	0.00	(36,171.69)	(36,171.69)
*Total: Other		0.00	0.00	0.00	36,171.69	0.00	(36,171.69)	(36,171.69)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX56 - Hillsborough County FY '17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00
***Total Expenditures	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00
*Total: Appropriations	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00
***Total Revenue	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX66 - Hillsborough County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	2,911.32	0.00	(2,911.32)	(2,911.32)
611F10 Faculty TT/NTT (Non Union)	18,496.00	18,496.00	0.00	0.00	0.00	18,496.00	18,496.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	18,391.37	0.00	(18,391.37)	(18,391.37)
615F10 PAT	0.00	0.00	0.00	2,040.77	0.00	(2,040.77)	(2,040.77)
616F10 Extension Educator	145,000.00	145,000.00	0.00	120,892.30	0.00	24,107.70	24,107.70
617BHO Operating Staff-Overtime	0.00	0.00	0.00	84.62	0.00	(84.62)	(84.62)
617F10 Operating Staff	83,150.00	83,150.00	0.00	61,815.20	0.00	21,334.80	21,334.80
61CPHX Part Time Hourly	0.00	0.00	0.00	20,278.13	0.00	(20,278.13)	(20,278.13)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	246,646.00	246,646.00	0.00	226,413.71	0.00	20,232.29	20,232.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	251.68	0.00	(251.68)	(251.68)
65YF10 Full Fringe Benefit Distr Expe	97,427.00	97,427.00	0.00	80,240.17	0.00	17,186.83	17,186.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,703.36	0.00	(1,703.36)	(1,703.36)
*Total: Fringe Benefits	97,427.00	97,427.00	0.00	82,195.21	0.00	15,231.79	15,231.79
710000 In-State Travel	10,035.00	10,035.00	0.00	21,504.55	0.00	(11,469.55)	(11,469.55)
710100 Out-of-State Travel	0.00	0.00	0.00	1,084.30	0.00	(1,084.30)	(1,084.30)
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	476.41	0.00	(476.41)	(476.41)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	10,035.00	10,035.00	0.00	23,985.26	0.00	(13,950.26)	(13,950.26)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	33,039.00	33,039.00	0.00	4,749.16	0.00	28,289.84	28,289.84
713000 Printing & Copying-General	0.00	0.00	0.00	11,247.88	0.00	(11,247.88)	(11,247.88)
714000 Postage-General	0.00	0.00	0.00	1,601.14	0.00	(1,601.14)	(1,601.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.85	0.00	(127.85)	(127.85)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,040.76	0.00	(1,040.76)	(1,040.76)
71C600 Insurance	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX66 - Hillsborough County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	361.00	0.00	(361.00)	(361.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,837.00	0.00	(1,837.00)	(1,837.00)
*Total: Supplies	33,039.00	33,039.00	0.00	21,587.47	0.00	11,451.53	11,451.53
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,965.35	0.00	(32,965.35)	(32,965.35)
*Total: Other	0.00	0.00	0.00	32,965.35	0.00	(32,965.35)	(32,965.35)
**Total Direct Cost Expenditures	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00
***Total Expenditures	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00
*Total: Appropriations	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX76 - Hillsborough County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,396.50	0.00	(3,396.50)	(3,396.50)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	15,860.29	0.00	(15,860.29)	(15,860.29)
615F10 PAT	0.00	0.00	0.00	17,466.20	0.00	(17,466.20)	(17,466.20)
616F10 Extension Educator	166,929.00	166,929.00	0.00	121,822.93	0.00	45,106.07	45,106.07
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
617F10 Operating Staff	84,896.00	84,896.00	0.00	69,400.40	0.00	15,495.60	15,495.60
61CPHX Part Time Hourly	0.00	0.00	0.00	6,107.50	0.00	(6,107.50)	(6,107.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,280.76	0.00	(2,280.76)	(2,280.76)
*Total: Personnel	251,825.00	251,825.00	0.00	236,335.88	0.00	15,489.12	15,489.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	476.67	0.00	(476.67)	(476.67)
65YF10 Full Fringe Benefit Distr Expe	99,473.00	99,473.00	0.00	88,697.56	0.00	10,775.44	10,775.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	513.04	0.00	(513.04)	(513.04)
*Total: Fringe Benefits	99,473.00	99,473.00	0.00	89,687.27	0.00	9,785.73	9,785.73
710D00 Domestic Travel NH	10,246.00	10,246.00	0.00	20,588.79	0.00	(10,342.79)	(10,342.79)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	319.95	0.00	(319.95)	(319.95)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	313.71	0.00	(313.71)	(313.71)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,143.09	0.00	(1,143.09)	(1,143.09)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	10,246.00	10,246.00	0.00	22,766.04	0.00	(12,520.04)	(12,520.04)
711000 Purchasing Cards	0.00	0.00	0.00	299.98	0.00	(299.98)	(299.98)
711100 Supplies-General	33,733.00	33,733.00	0.00	7,810.18	0.00	25,922.82	25,922.82
711200 Research Supplies	0.00	0.00	0.00	358.50	0.00	(358.50)	(358.50)
713000 Printing & Copying-General	0.00	0.00	0.00	9,676.07	0.00	(9,676.07)	(9,676.07)
714000 Postage-General	0.00	0.00	0.00	1,169.69	0.00	(1,169.69)	(1,169.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	79.50	0.00	(79.50)	(79.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.49	0.00	(165.49)	(165.49)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	704.63	0.00	(704.63)	(704.63)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX76 - Hillsborough County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	370.89	0.00	(370.89)	(370.89)
71C600 Insurance	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
*Total: Supplies	33,733.00	33,733.00	0.00	24,070.24	0.00	9,662.76	9,662.76
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,417.57	0.00	(22,417.57)	(22,417.57)
*Total: Other	0.00	0.00	0.00	22,417.57	0.00	(22,417.57)	(22,417.57)
**Total Direct Cost Expenditures	395,277.00	395,277.00	0.00	395,277.00	0.00	0.00	0.00
***Total Expenditures	395,277.00	395,277.00	0.00	395,277.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	395,277.00	395,277.00	0.00	395,277.00	0.00	0.00	0.00
*Total: Appropriations	395,277.00	395,277.00	0.00	395,277.00	0.00	0.00	0.00
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	395,277.00	395,277.00	0.00	395,277.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX86 - Hillsborough County FY20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/18/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	155,306.00	155,306.00	0.00	151,745.58	0.00	3,560.42	3,560.42
617BHO Operating Staff-Overtime	0.00	0.00	0.00	130.27	0.00	(130.27)	(130.27)
617F10 Operating Staff	97,087.00	97,087.00	0.00	100,406.85	0.00	(3,319.85)	(3,319.85)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,918.94	0.00	(1,918.94)	(1,918.94)
*Total: Personnel	252,393.00	252,393.00	0.00	255,701.64	0.00	(3,308.64)	(3,308.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	171.97	0.00	(171.97)	(171.97)
65YF10 Full Fringe Benefit Distr Expe	102,219.00	102,219.00	0.00	102,729.48	0.00	(510.48)	(510.48)
*Total: Fringe Benefits	102,219.00	102,219.00	0.00	102,901.45	0.00	(682.45)	(682.45)
710D00 Domestic Travel NH	9,752.00	9,752.00	0.00	15,079.56	0.00	(5,327.56)	(5,327.56)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	124.95	0.00	(124.95)	(124.95)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	901.19	0.00	(901.19)	(901.19)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	71.43	0.00	(71.43)	(71.43)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	9,752.00	9,752.00	0.00	16,272.13	0.00	(6,520.13)	(6,520.13)
711100 Supplies-General	33,729.00	33,729.00	0.00	5,732.52	0.00	27,996.48	27,996.48
713000 Printing & Copying-General	0.00	0.00	0.00	7,453.66	0.00	(7,453.66)	(7,453.66)
714000 Postage-General	0.00	0.00	0.00	1,497.04	0.00	(1,497.04)	(1,497.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.30	0.00	(101.30)	(101.30)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	94.36	0.00	(94.36)	(94.36)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	337.81	0.00	(337.81)	(337.81)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	212.68	0.00	(212.68)	(212.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Supplies	33,729.00	33,729.00	0.00	18,691.37	0.00	15,037.63	15,037.63
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,526.41	0.00	(4,526.41)	(4,526.41)
*Total: Other	0.00	0.00	0.00	4,526.41	0.00	(4,526.41)	(4,526.41)
**Total Direct Cost Expenditures	398,093.00	398,093.00	0.00	398,093.00	0.00	(0.00)	(0.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX86 - Hillsborough County FY20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/18/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	398,093.00	398,093.00	0.00	398,093.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	398,093.00	398,093.00	0.00	398,093.00	0.00	0.00	0.00
*Total: Appropriations	398,093.00	398,093.00	0.00	398,093.00	0.00	0.00	0.00
***Total Revenue	398,093.00	398,093.00	0.00	398,093.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX96 - Hillsborough County FY21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	153,232.00	153,232.00	0.00	151,385.64	0.00	1,846.36	1,846.36
617BHO Operating Staff-Overtime	0.00	0.00	0.00	11.15	0.00	(11.15)	(11.15)
617F10 Operating Staff	109,837.00	109,837.00	0.00	103,602.13	0.00	6,234.87	6,234.87
61JBEX Casual - Exempt	0.00	0.00	0.00	3,170.23	0.00	(3,170.23)	(3,170.23)
*Total: Personnel	263,069.00	263,069.00	0.00	258,169.15	0.00	4,899.85	4,899.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	268.15	0.00	(268.15)	(268.15)
65YF10 Full Fringe Benefit Distr Expe	106,544.00	106,544.00	0.00	102,894.06	0.00	3,649.94	3,649.94
*Total: Fringe Benefits	106,544.00	106,544.00	0.00	103,162.21	0.00	3,381.79	3,381.79
710D00 Domestic Travel NH	0.00	0.00	0.00	8,705.02	0.00	(8,705.02)	(8,705.02)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	30.90	0.00	(30.90)	(30.90)
710D10 Domestic Travel NH - Airfare	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	93.97	0.00	(93.97)	(93.97)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	9,676.00	9,676.00	0.00	8,904.89	0.00	771.11	771.11
711000 Purchasing Cards	34,011.00	34,011.00	0.00	0.00	0.00	34,011.00	34,011.00
711100 Supplies-General	0.00	0.00	0.00	3,443.62	0.00	(3,443.62)	(3,443.62)
711200 Research Supplies	0.00	0.00	0.00	345.55	0.00	(345.55)	(345.55)
713000 Printing & Copying-General	0.00	0.00	0.00	1,113.65	0.00	(1,113.65)	(1,113.65)
714000 Postage-General	0.00	0.00	0.00	1,530.72	0.00	(1,530.72)	(1,530.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	603.23	0.00	(603.23)	(603.23)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	38.79	0.00	(38.79)	(38.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	379.32	0.00	(379.32)	(379.32)
719100 Membership Dues & Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
71C600 Insurance	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
*Total: Supplies	34,011.00	34,011.00	0.00	7,610.88	0.00	26,400.12	26,400.12
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,452.87	0.00	(35,452.87)	(35,452.87)
*Total: Other	0.00	0.00	0.00	35,452.87	0.00	(35,452.87)	(35,452.87)
**Total Direct Cost Expenditures	413,300.00	413,300.00	0.00	413,300.00	0.00	0.00	0.00
***Total Expenditures	413,300.00	413,300.00	0.00	413,300.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX96 - Hillsborough County FY21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	413,300.00	413,300.00	0.00	413,300.00	0.00	0.00	0.00
*Total: Appropriations	413,300.00	413,300.00	0.00	413,300.00	0.00	0.00	0.00
***Total Revenue	413,300.00	413,300.00	0.00	413,300.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX16 - Hillsborough County State FY 13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
**Total Direct Cost Expenditures	48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
***Total Expenditures	48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
*Total: Transfers In	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
***Total Revenue	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX26 - Hillsborough County FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
*Total: Personnel	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
710000 In-State Travel	29,895.00	29,895.00	0.00	4,361.72	0.00	25,533.28	25,533.28
710300 Conference Registration Fees	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
*Total: Travel	29,895.00	29,895.00	0.00	4,455.37	0.00	25,439.63	25,439.63
711100 Supplies-General	19,399.00	19,399.00	0.00	237.58	0.00	19,161.42	19,161.42
718000 Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: Supplies	19,399.00	19,399.00	0.00	1,192.58	0.00	18,206.42	18,206.42
**Total Direct Cost Expenditures	49,294.00	49,294.00	0.00	6,997.99	0.00	42,296.01	42,296.01
***Total Expenditures	49,294.00	49,294.00	0.00	6,997.99	0.00	42,296.01	42,296.01
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
*Total: Transfers In	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
***Total Revenue	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX36 - Hillsborough County State FY '15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
*Total: Personnel	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
*Total: Fringe Benefits	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
710000 In-State Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
*Total: Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
711100 Supplies-General	19,690.00	19,690.00	0.00	0.00	0.00	19,690.00	19,690.00
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Supplies	19,690.00	19,690.00	0.00	2,700.00	0.00	16,990.00	16,990.00
**Total Direct Cost Expenditures	50,033.00	50,033.00	0.00	7,066.42	0.00	42,966.58	42,966.58
***Total Expenditures	50,033.00	50,033.00	0.00	7,066.42	0.00	42,966.58	42,966.58
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
*Total: Transfers In	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
***Total Revenue	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX46 - Hillsborough County State FY 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	4,500.00	4,500.00	0.00	4,621.40	0.00	(121.40)	(121.40)
*Total: Personnel	4,500.00	4,500.00	0.00	4,621.40	0.00	(121.40)	(121.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	387.76	0.00	(387.76)	(387.76)
*Total: Fringe Benefits	0.00	0.00	0.00	387.76	0.00	(387.76)	(387.76)
710000 In-State Travel	19,998.00	19,998.00	0.00	5,257.14	0.00	14,740.86	14,740.86
710300 Conference Registration Fees	0.00	0.00	0.00	(410.79)	0.00	410.79	410.79
*Total: Travel	19,998.00	19,998.00	0.00	4,846.35	0.00	15,151.65	15,151.65
711100 Supplies-General	26,336.00	26,336.00	0.00	50.73	0.00	26,285.27	26,285.27
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Supplies	26,336.00	26,336.00	0.00	3,695.73	0.00	22,640.27	22,640.27
**Total Direct Cost Expenditures	50,834.00	50,834.00	0.00	13,551.24	0.00	37,282.76	37,282.76
***Total Expenditures	50,834.00	50,834.00	0.00	13,551.24	0.00	37,282.76	37,282.76
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)
*Total: Transfers In	0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)
***Total Revenue	0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX56 - Hillsborough County State FY '17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	1,000.00	1,000.00	0.00	3,360.64	0.00	(2,360.64)	(2,360.64)
*Total: Personnel	1,000.00	1,000.00	0.00	3,360.64	0.00	(2,360.64)	(2,360.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	281.88	0.00	(281.88)	(281.88)
*Total: Fringe Benefits	0.00	0.00	0.00	281.88	0.00	(281.88)	(281.88)
710000 In-State Travel	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
*Total: Travel	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
711100 Supplies-General	32,756.00	32,756.00	0.00	0.00	0.00	32,756.00	32,756.00
718008 Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: Supplies	32,756.00	32,756.00	0.00	3,375.00	0.00	29,381.00	29,381.00
**Total Direct Cost Expenditures	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
***Total Expenditures	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
Revenue							
8I1003 NonMand Tran In-Cost Share	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
*Total: Transfers In	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
***Total Revenue	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX66 - Hillsborough County State FY '18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,000.00	2,000.00	0.00	3,780.24	0.00	(1,780.24)	(1,780.24)
*Total: Personnel	2,000.00	2,000.00	0.00	3,780.24	0.00	(1,780.24)	(1,780.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	317.18	0.00	(317.18)	(317.18)
*Total: Fringe Benefits	0.00	0.00	0.00	317.18	0.00	(317.18)	(317.18)
710000 In-State Travel	17,660.00	17,660.00	0.00	593.64	0.00	17,066.36	17,066.36
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	17,660.00	17,660.00	0.00	613.64	0.00	17,046.36	17,046.36
711100 Supplies-General	32,195.00	32,195.00	0.00	0.00	0.00	32,195.00	32,195.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.19	0.00	(36.19)	(36.19)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: Supplies	32,195.00	32,195.00	0.00	2,061.19	0.00	30,133.81	30,133.81
**Total Direct Cost Expenditures	51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75
***Total Expenditures	51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75
Revenue							
811003 NonMand Tran In-Cost Share	51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75
*Total: Transfers In	51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75
***Total Revenue	51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX76 - Hillsborough County State FY '19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	20,073.00	20,073.00	0.00	828.24	0.00	19,244.76	19,244.76
*Total: Travel	20,073.00	20,073.00	0.00	828.24	0.00	19,244.76	19,244.76
711100 Supplies-General	32,871.00	32,871.00	0.00	10.50	0.00	32,860.50	32,860.50
*Total: Supplies	32,871.00	32,871.00	0.00	10.50	0.00	32,860.50	32,860.50
**Total Direct Cost Expenditures	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
***Total Expenditures	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
Revenue							
811003 NonMand Tran In-Cost Share	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
*Total: Transfers In	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
***Total Revenue	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX86 - Hillsborough County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	21,424.00	21,424.00	0.00	0.00	0.00	21,424.00	21,424.00
*Total: Travel	21,424.00	21,424.00	0.00	0.00	0.00	21,424.00	21,424.00
711100 Supplies-General	32,791.00	32,791.00	0.00	0.00	0.00	32,791.00	32,791.00
*Total: Supplies	32,791.00	32,791.00	0.00	0.00	0.00	32,791.00	32,791.00
**Total Direct Cost Expenditures	54,215.00	54,215.00	0.00	0.00	0.00	54,215.00	54,215.00
***Total Expenditures	54,215.00	54,215.00	0.00	0.00	0.00	54,215.00	54,215.00
Revenue							
811003 NonMand Tran In-Cost Share	54,215.00	54,215.00	0.00	54,215.00	0.00	0.00	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(54,215.00)	0.00	54,215.00	54,215.00
*Total: Transfers In	54,215.00	54,215.00	0.00	0.00	0.00	54,215.00	54,215.00
***Total Revenue	54,215.00	54,215.00	0.00	0.00	0.00	54,215.00	54,215.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX96 - Hillsborough County State FY21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	18,797.00	18,797.00	0.00	0.00	0.00	18,797.00	18,797.00
*Total: Travel	18,797.00	18,797.00	0.00	0.00	0.00	18,797.00	18,797.00
711100 Supplies-General	29,480.00	29,480.00	0.00	0.00	0.00	29,480.00	29,480.00
*Total: Supplies	29,480.00	29,480.00	0.00	0.00	0.00	29,480.00	29,480.00
**Total Direct Cost Expenditures	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00
***Total Expenditures	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00
*Total: Transfers In	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00
***Total Revenue	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,838.00	30,838.00	0.00	47,399.23	0.00	(16,561.23)	(16,561.23)
616F10 Extension Educator	80,614.00	80,614.00	0.00	58,920.43	0.00	21,693.57	21,693.57
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
617F10 Operating Staff	111,723.00	111,723.00	0.00	109,225.06	0.00	2,497.94	2,497.94
61JBHX Casual - Hourly	0.00	0.00	0.00	2,190.65	0.00	(2,190.65)	(2,190.65)
*Total: Personnel	223,175.00	223,175.00	0.00	217,737.45	0.00	5,437.55	5,437.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
65YF10 Full Fringe Benefit Distr Expe	103,219.00	103,219.00	0.00	93,761.94	0.00	9,457.06	9,457.06
*Total: Fringe Benefits	103,219.00	103,219.00	0.00	93,946.15	0.00	9,272.85	9,272.85
710000 In-State Travel	7,322.00	7,322.00	0.00	13,627.22	0.00	(6,305.22)	(6,305.22)
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
*Total: Travel	7,322.00	7,322.00	0.00	14,277.22	0.00	(6,955.22)	(6,955.22)
711000 Purchasing Cards	0.00	0.00	0.00	12.93	0.00	(12.93)	(12.93)
711100 Supplies-General	53,603.00	53,603.00	0.00	15,201.05	0.00	38,401.95	38,401.95
713000 Printing & Copying-General	0.00	0.00	0.00	113.25	0.00	(113.25)	(113.25)
714000 Postage-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,997.75	0.00	(4,997.75)	(4,997.75)
717200 Other Professional Services-General	0.00	0.00	0.00	3,251.15	0.00	(3,251.15)	(3,251.15)
718000 Telecom-General	0.00	0.00	0.00	4,441.83	0.00	(4,441.83)	(4,441.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
780000 Heating and Other Fuels	0.00	0.00	0.00	3,272.66	0.00	(3,272.66)	(3,272.66)
780100 Electricity	0.00	0.00	0.00	3,338.91	0.00	(3,338.91)	(3,338.91)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	370.31	0.00	(370.31)	(370.31)
*Total: Supplies	53,603.00	53,603.00	0.00	38,071.99	0.00	15,531.01	15,531.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
*Total: Other	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
**Total Direct Cost Expenditures	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
***Total Expenditures	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
*Total: Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
***Total Revenue	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,485.00	31,485.00	0.00	48,767.40	0.00	(17,282.40)	(17,282.40)
616F10 Extension Educator	84,274.00	84,274.00	0.00	68,545.26	0.00	15,728.74	15,728.74
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
617F10 Operating Staff	114,068.00	114,068.00	0.00	112,808.83	0.00	1,259.17	1,259.17
61JBHX Casual - Hourly	0.00	0.00	0.00	2,183.40	0.00	(2,183.40)	(2,183.40)
*Total: Personnel	229,827.00	229,827.00	0.00	232,313.46	0.00	(2,486.46)	(2,486.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	184.18	0.00	(184.18)	(184.18)
65YF10 Full Fringe Benefit Distr Expe	103,422.00	103,422.00	0.00	95,855.11	0.00	7,566.89	7,566.89
*Total: Fringe Benefits	103,422.00	103,422.00	0.00	96,039.29	0.00	7,382.71	7,382.71
710000 In-State Travel	7,476.00	7,476.00	0.00	12,741.41	0.00	(5,265.41)	(5,265.41)
710100 Out-of-State Travel	0.00	0.00	0.00	362.68	0.00	(362.68)	(362.68)
710300 Conference Registration Fees	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
*Total: Travel	7,476.00	7,476.00	0.00	13,640.59	0.00	(6,164.59)	(6,164.59)
711100 Supplies-General	54,727.00	54,727.00	0.00	13,125.68	0.00	41,601.32	41,601.32
713000 Printing & Copying-General	0.00	0.00	0.00	399.48	0.00	(399.48)	(399.48)
714000 Postage-General	0.00	0.00	0.00	482.10	0.00	(482.10)	(482.10)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	786.00	0.00	(786.00)	(786.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,686.30	0.00	(4,686.30)	(4,686.30)
717200 Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718000 Telecom-General	0.00	0.00	0.00	5,180.33	0.00	(5,180.33)	(5,180.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	488.46	0.00	(488.46)	(488.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	5,855.43	0.00	(5,855.43)	(5,855.43)
780100 Electricity	0.00	0.00	0.00	3,326.63	0.00	(3,326.63)	(3,326.63)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	340.27	0.00	(340.27)	(340.27)
*Total: Supplies	54,727.00	54,727.00	0.00	37,352.68	0.00	17,374.32	17,374.32
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
*Total: Other	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
**Total Direct Cost Expenditures	395,452.00	395,452.00	0.00	395,452.00	0.00	(0.00)	(0.00)
***Total Expenditures	395,452.00	395,452.00	0.00	395,452.00	0.00	(0.00)	(0.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
*Total: Appropriations	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,958.00	31,958.00	0.00	34,207.92	0.00	(2,249.92)	(2,249.92)
616F10 Extension Educator	85,540.00	85,540.00	0.00	83,367.30	0.00	2,172.70	2,172.70
617BHO Operating Staff-Overtime	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
617F10 Operating Staff	115,779.00	115,779.00	0.00	105,965.66	0.00	9,813.34	9,813.34
61JBHX Casual - Hourly	0.00	0.00	0.00	2,107.66	0.00	(2,107.66)	(2,107.66)
*Total: Personnel	233,277.00	233,277.00	0.00	225,672.84	0.00	7,604.16	7,604.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	179.11	0.00	(179.11)	(179.11)
65YF10 Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	88,214.24	0.00	5,096.76	5,096.76
*Total: Fringe Benefits	93,311.00	93,311.00	0.00	88,393.35	0.00	4,917.65	4,917.65
710000 In-State Travel	7,833.00	7,833.00	0.00	14,340.91	0.00	(6,507.91)	(6,507.91)
710100 Out-of-State Travel	0.00	0.00	0.00	874.10	0.00	(874.10)	(874.10)
710300 Conference Registration Fees	0.00	0.00	0.00	915.35	0.00	(915.35)	(915.35)
*Total: Travel	7,833.00	7,833.00	0.00	16,130.36	0.00	(8,297.36)	(8,297.36)
711100 Supplies-General	66,963.00	66,963.00	0.00	11,591.32	0.00	55,371.68	55,371.68
713000 Printing & Copying-General	0.00	0.00	0.00	5,652.50	0.00	(5,652.50)	(5,652.50)
714000 Postage-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,267.97	0.00	(1,267.97)	(1,267.97)
717200 Other Professional Services-General	0.00	0.00	0.00	3,097.61	0.00	(3,097.61)	(3,097.61)
718000 Telecom-General	0.00	0.00	0.00	4,375.91	0.00	(4,375.91)	(4,375.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.68	0.00	(312.68)	(312.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	5,043.30	0.00	(5,043.30)	(5,043.30)
780100 Electricity	0.00	0.00	0.00	3,986.52	0.00	(3,986.52)	(3,986.52)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	350.05	0.00	(350.05)	(350.05)
*Total: Supplies	66,963.00	66,963.00	0.00	35,942.86	0.00	31,020.14	31,020.14
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,244.59	0.00	(35,244.59)	(35,244.59)
*Total: Other	0.00	0.00	0.00	35,244.59	0.00	(35,244.59)	(35,244.59)
**Total Direct Cost Expenditures	401,384.00	401,384.00	0.00	401,384.00	0.00	(0.00)	(0.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	401,384.00	401,384.00	0.00	401,384.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
*Total: Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
***Total Revenue	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX47 - Merrimack County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	0.00	35,727.12	0.00	(3,258.12)	(3,258.12)
616F10	Extension Educator	86,910.00	86,910.00	0.00	91,629.02	0.00	(4,719.02)	(4,719.02)
617F10	Operating Staff	117,630.00	117,630.00	0.00	109,454.10	0.00	8,175.90	8,175.90
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,437.51	0.00	(2,437.51)	(2,437.51)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
61U000	Salary Offset Account	11,530.00	11,530.00	0.00	0.00	0.00	11,530.00	11,530.00
*Total: Personnel		248,539.00	248,539.00	0.00	239,371.75	0.00	9,167.25	9,167.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	215.23	0.00	(215.23)	(215.23)
65YF10	Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	92,355.99	0.00	78.01	78.01
*Total: Fringe Benefits		92,434.00	92,434.00	0.00	92,571.22	0.00	(137.22)	(137.22)
710000	In-State Travel	7,988.00	7,988.00	0.00	12,869.64	0.00	(4,881.64)	(4,881.64)
710100	Out-of-State Travel	0.00	0.00	0.00	680.97	0.00	(680.97)	(680.97)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
*Total: Travel		7,988.00	7,988.00	0.00	13,745.61	0.00	(5,757.61)	(5,757.61)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	58,845.00	58,845.00	0.00	14,862.66	0.00	43,982.34	43,982.34
713000	Printing & Copying-General	0.00	0.00	0.00	4,036.24	0.00	(4,036.24)	(4,036.24)
714000	Postage-General	0.00	0.00	0.00	199.90	0.00	(199.90)	(199.90)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,402.00	0.00	(3,402.00)	(3,402.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,037.85	0.00	(1,037.85)	(1,037.85)
717200	Other Professional Services-General	0.00	0.00	0.00	3,142.00	0.00	(3,142.00)	(3,142.00)
718000	Telecom-General	0.00	0.00	0.00	5,580.85	0.00	(5,580.85)	(5,580.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	370.58	0.00	(370.58)	(370.58)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	40.55	0.00	(40.55)	(40.55)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	309.91	0.00	(309.91)	(309.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
780000	Heating and Other Fuels	0.00	0.00	0.00	2,018.73	0.00	(2,018.73)	(2,018.73)
780030	Heating Fuels-Propane	0.00	0.00	0.00	750.66	0.00	(750.66)	(750.66)
780100	Electricity	0.00	0.00	0.00	3,664.62	0.00	(3,664.62)	(3,664.62)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	428.54	0.00	(428.54)	(428.54)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX47 - Merrimack County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	58,845.00	58,845.00	0.00	39,895.59	0.00	18,949.41	18,949.41
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,221.83	0.00	(22,221.83)	(22,221.83)
*Total: Other	0.00	0.00	0.00	22,221.83	0.00	(22,221.83)	(22,221.83)
**Total Direct Cost Expenditures	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
***Total Expenditures	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
*Total: Appropriations	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX57 - Merrimack County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	161,918.00	161,918.00	0.00	122,696.46	0.00	39,221.54	39,221.54
617F10 Operating Staff	123,570.00	123,570.00	0.00	113,603.39	0.00	9,966.61	9,966.61
61JBHX Casual - Hourly	0.00	0.00	0.00	3,178.00	0.00	(3,178.00)	(3,178.00)
*Total: Personnel	285,488.00	285,488.00	0.00	239,477.85	0.00	46,010.15	46,010.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	266.99	0.00	(266.99)	(266.99)
65YF10 Full Fringe Benefit Distr Expe	111,340.00	111,340.00	0.00	92,808.31	0.00	18,531.69	18,531.69
*Total: Fringe Benefits	111,340.00	111,340.00	0.00	93,075.30	0.00	18,264.70	18,264.70
710000 In-State Travel	8,975.00	8,975.00	0.00	14,814.19	0.00	(5,839.19)	(5,839.19)
710100 Out-of-State Travel	0.00	0.00	0.00	284.62	0.00	(284.62)	(284.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,111.38	0.00	(1,111.38)	(1,111.38)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	8,975.00	8,975.00	0.00	16,360.19	0.00	(7,385.19)	(7,385.19)
711100 Supplies-General	59,895.00	59,895.00	0.00	12,233.28	0.00	47,661.72	47,661.72
713000 Printing & Copying-General	0.00	0.00	0.00	1,466.69	0.00	(1,466.69)	(1,466.69)
713100 Centralized Campus Printing	0.00	0.00	0.00	1,038.17	0.00	(1,038.17)	(1,038.17)
714000 Postage-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,260.50	0.00	(1,260.50)	(1,260.50)
717200 Other Professional Services-General	0.00	0.00	0.00	2,642.50	0.00	(2,642.50)	(2,642.50)
718000 Telecom-General	0.00	0.00	0.00	4,815.79	0.00	(4,815.79)	(4,815.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.35	0.00	(42.35)	(42.35)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,050.95	0.00	(2,050.95)	(2,050.95)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,062.00	0.00	(2,062.00)	(2,062.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	352.85	0.00	(352.85)	(352.85)
780030 Heating Fuels-Propane	0.00	0.00	0.00	1,884.76	0.00	(1,884.76)	(1,884.76)
780100 Electricity	0.00	0.00	0.00	3,223.20	0.00	(3,223.20)	(3,223.20)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX57 - Merrimack County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	468.98	0.00	(468.98)	(468.98)
*Total: Supplies	59,895.00	59,895.00	0.00	36,155.68	0.00	23,739.32	23,739.32
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	80,628.98	0.00	(80,628.98)	(80,628.98)
*Total: Other	0.00	0.00	0.00	80,628.98	0.00	(80,628.98)	(80,628.98)
**Total Direct Cost Expenditures	465,698.00	465,698.00	0.00	465,698.00	0.00	(0.00)	(0.00)
***Total Expenditures	465,698.00	465,698.00	0.00	465,698.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00
*Total: Appropriations	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00
***Total Revenue	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX67 - Merrimack County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/07/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	200,291.00	200,291.00	0.00	179,664.09	0.00	20,626.91	20,626.91
617F10 Operating Staff	124,727.00	124,727.00	0.00	116,556.84	0.00	8,170.16	8,170.16
61JBEX Casual - Exempt	0.00	0.00	0.00	907.20	0.00	(907.20)	(907.20)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
*Total: Personnel	325,018.00	325,018.00	0.00	299,760.13	0.00	25,257.87	25,257.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	297.12	0.00	(297.12)	(297.12)
65YF10 Full Fringe Benefit Distr Expe	128,382.00	128,382.00	0.00	116,867.35	0.00	11,514.65	11,514.65
*Total: Fringe Benefits	128,382.00	128,382.00	0.00	117,164.47	0.00	11,217.53	11,217.53
710000 In-State Travel	9,092.00	9,092.00	0.00	9,980.25	0.00	(888.25)	(888.25)
710100 Out-of-State Travel	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	6,699.31	0.00	(6,699.31)	(6,699.31)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	400.03	0.00	(400.03)	(400.03)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: Travel	9,092.00	9,092.00	0.00	17,866.05	0.00	(8,774.05)	(8,774.05)
711100 Supplies-General	65,005.00	65,005.00	0.00	4,938.18	0.00	60,066.82	60,066.82
713000 Printing & Copying-General	0.00	0.00	0.00	6,649.01	0.00	(6,649.01)	(6,649.01)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,149.31	0.00	(1,149.31)	(1,149.31)
717200 Other Professional Services-General	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
718000 Telecom-General	0.00	0.00	0.00	4,977.39	0.00	(4,977.39)	(4,977.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.97	0.00	(142.97)	(142.97)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	137.94	0.00	(137.94)	(137.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	1,598.13	0.00	(1,598.13)	(1,598.13)
780030 Heating Fuels-Propane	0.00	0.00	0.00	1,724.15	0.00	(1,724.15)	(1,724.15)
780100 Electricity	0.00	0.00	0.00	4,080.97	0.00	(4,080.97)	(4,080.97)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX67 - Merrimack County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/07/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	731.70	0.00	(731.70)	(731.70)
*Total: Supplies	65,005.00	65,005.00	0.00	32,054.25	0.00	32,950.75	32,950.75
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	61,007.06	0.00	(61,007.06)	(61,007.06)
*Total: Other	0.00	0.00	0.00	61,007.06	0.00	(61,007.06)	(61,007.06)
**Total Direct Cost Expenditures	527,497.00	527,497.00	0.00	527,851.96	0.00	(354.96)	(354.96)
***Total Expenditures	527,497.00	527,497.00	0.00	527,851.96	0.00	(354.96)	(354.96)
Revenue							
520200 Local Appropriations	527,497.00	527,497.00	0.00	527,497.50	0.00	(0.50)	(0.50)
*Total: Appropriations	527,497.00	527,497.00	0.00	527,497.50	0.00	(0.50)	(0.50)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
*Total: Transfers In	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
***Total Revenue	527,497.00	527,497.00	0.00	527,851.96	0.00	(354.96)	(354.96)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX77 - Merrimack County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	148,050.00	148,050.00	0.00	119,633.29	0.00	28,416.71	28,416.71
617F10 Operating Staff	127,346.00	127,346.00	0.00	121,071.36	0.00	6,274.64	6,274.64
61JBEX Casual - Exempt	0.00	0.00	0.00	1,899.62	0.00	(1,899.62)	(1,899.62)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,978.76	0.00	(2,978.76)	(2,978.76)
*Total: Personnel	275,396.00	275,396.00	0.00	245,583.03	0.00	29,812.97	29,812.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	409.44	0.00	(409.44)	(409.44)
65YF10 Full Fringe Benefit Distr Expe	108,781.00	108,781.00	0.00	96,315.11	0.00	12,465.89	12,465.89
*Total: Fringe Benefits	108,781.00	108,781.00	0.00	96,724.55	0.00	12,056.45	12,056.45
710 Travel	0.00	(31.50)	0.00	0.00	0.00	0.00	(31.50)
710000 In-State Travel	0.00	31.50	0.00	31.50	0.00	(31.50)	0.00
710D Domestic Travel	9,282.00	9,282.00	0.00	0.00	0.00	9,282.00	9,282.00
710D00 Domestic Travel NH	0.00	0.00	0.00	16,191.65	0.00	(16,191.65)	(16,191.65)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	109.91	0.00	(109.91)	(109.91)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	9,282.00	9,282.00	0.00	18,411.78	0.00	(9,129.78)	(9,129.78)
7111 Supplies	59,738.00	59,738.00	0.00	0.00	0.00	59,738.00	59,738.00
711100 Supplies-General	0.00	0.00	0.00	8,286.75	0.00	(8,286.75)	(8,286.75)
713000 Printing & Copying-General	0.00	0.00	0.00	3,858.27	0.00	(3,858.27)	(3,858.27)
714000 Postage-General	0.00	0.00	0.00	419.76	0.00	(419.76)	(419.76)
716100 Rentals & Leases-General	0.00	0.00	0.00	214.78	0.00	(214.78)	(214.78)
717200 Other Professional Services-General	0.00	0.00	0.00	2,824.00	0.00	(2,824.00)	(2,824.00)
718000 Telecom-General	0.00	0.00	0.00	5,072.16	0.00	(5,072.16)	(5,072.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX77 - Merrimack County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,002.81	0.00	(2,002.81)	(2,002.81)
780000 Heating and Other Fuels	0.00	0.00	0.00	4,177.30	0.00	(4,177.30)	(4,177.30)
780100 Electricity	0.00	0.00	0.00	3,690.24	0.00	(3,690.24)	(3,690.24)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	397.62	0.00	(397.62)	(397.62)
*Total: Supplies	59,738.00	59,738.00	0.00	31,307.93	0.00	28,430.07	28,430.07
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	61,169.71	0.00	(61,169.71)	(61,169.71)
*Total: Other	0.00	0.00	0.00	61,169.71	0.00	(61,169.71)	(61,169.71)
**Total Direct Cost Expenditures	453,197.00	453,197.00	0.00	453,197.00	0.00	(0.00)	(0.00)
***Total Expenditures	453,197.00	453,197.00	0.00	453,197.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	453,197.00	453,197.00	0.00	453,197.00	0.00	0.00	0.00
*Total: Appropriations	453,197.00	453,197.00	0.00	453,197.00	0.00	0.00	0.00
***Total Revenue	453,197.00	453,197.00	0.00	453,197.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX87 - Merrimack County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 10/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	131,392.00	131,392.00	0.00	170,783.11	0.00	(39,391.11)	(39,391.11)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	7.86	0.00	(7.86)	(7.86)
617F10 Operating Staff	129,474.00	129,474.00	0.00	86,798.78	0.00	42,675.22	42,675.22
61JBEX Casual - Exempt	0.00	0.00	0.00	2,820.11	0.00	(2,820.11)	(2,820.11)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,964.22	0.00	(2,964.22)	(2,964.22)
*Total: Personnel	260,866.00	260,866.00	0.00	263,374.08	0.00	(2,508.08)	(2,508.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	486.82	0.00	(486.82)	(486.82)
65YF10 Full Fringe Benefit Distr Expe	105,651.00	105,651.00	0.00	104,320.77	0.00	1,330.23	1,330.23
*Total: Fringe Benefits	105,651.00	105,651.00	0.00	104,807.59	0.00	843.41	843.41
710D Domestic Travel	8,519.00	8,519.00	0.00	0.00	0.00	8,519.00	8,519.00
710D00 Domestic Travel NH	0.00	0.00	0.00	9,758.82	0.00	(9,758.82)	(9,758.82)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	8,519.00	8,519.00	0.00	10,063.12	0.00	(1,544.12)	(1,544.12)
7111 Supplies	58,394.00	58,394.00	0.00	0.00	0.00	58,394.00	58,394.00
711100 Supplies-General	0.00	0.00	0.00	2,249.72	0.00	(2,249.72)	(2,249.72)
713000 Printing & Copying-General	0.00	0.00	0.00	1,182.51	0.00	(1,182.51)	(1,182.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,049.40	0.00	(1,049.40)	(1,049.40)
717200 Other Professional Services-General	0.00	0.00	0.00	3,475.80	0.00	(3,475.80)	(3,475.80)
718000 Telecom-General	0.00	0.00	0.00	4,400.89	0.00	(4,400.89)	(4,400.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	753.00	0.00	(753.00)	(753.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	2,279.88	0.00	(2,279.88)	(2,279.88)
780100 Electricity	0.00	0.00	0.00	3,042.03	0.00	(3,042.03)	(3,042.03)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	152.42	0.00	(152.42)	(152.42)
*Total: Supplies	58,394.00	58,394.00	0.00	19,980.65	0.00	38,413.35	38,413.35
76O Internal Allocations (Charges)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,704.56	0.00	(36,704.56)	(36,704.56)
*Total: Other	1,500.00	1,500.00	0.00	36,704.56	0.00	(35,204.56)	(35,204.56)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX87 - Merrimack County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 10/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	434,930.00	434,930.00	0.00	434,930.00	0.00	0.00	0.00
***Total Expenditures	434,930.00	434,930.00	0.00	434,930.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	434,930.00	434,930.00	0.00	434,930.00	0.00	0.00	0.00
*Total: Appropriations	434,930.00	434,930.00	0.00	434,930.00	0.00	0.00	0.00
***Total Revenue	434,930.00	434,930.00	0.00	434,930.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX97 - Merrimack County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 09/22/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	133,757.00	133,757.00	0.00	117,976.26	0.00	15,780.74	15,780.74
617F10 Operating Staff	131,805.00	131,805.00	0.00	122,855.16	0.00	8,949.84	8,949.84
61CPHX Part Time Hourly	0.00	0.00	0.00	4,702.50	0.00	(4,702.50)	(4,702.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,804.62	0.00	(1,804.62)	(1,804.62)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,905.78	0.00	(2,905.78)	(2,905.78)
*Total: Personnel	265,562.00	265,562.00	0.00	250,244.32	0.00	15,317.68	15,317.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	395.96	0.00	(395.96)	(395.96)
65YF10 Full Fringe Benefit Distr Expe	107,553.00	107,553.00	0.00	94,680.43	0.00	12,872.57	12,872.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.01	0.00	(395.01)	(395.01)
*Total: Fringe Benefits	107,553.00	107,553.00	0.00	95,471.40	0.00	12,081.60	12,081.60
710D Domestic Travel	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
710D00 Domestic Travel NH	0.00	0.00	0.00	7,405.44	0.00	(7,405.44)	(7,405.44)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	77.72	0.00	(77.72)	(77.72)
*Total: Travel	8,672.00	8,672.00	0.00	7,483.16	0.00	1,188.84	1,188.84
7111 Supplies	60,972.00	60,972.00	0.00	0.00	0.00	60,972.00	60,972.00
711100 Supplies-General	0.00	0.00	0.00	1,387.16	0.00	(1,387.16)	(1,387.16)
711101 Supplies - Admin & Office	0.00	0.00	0.00	5.25	0.00	(5.25)	(5.25)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
711200 Research Supplies	0.00	0.00	0.00	1,684.75	0.00	(1,684.75)	(1,684.75)
713000 Printing & Copying-General	0.00	0.00	0.00	2,068.47	0.00	(2,068.47)	(2,068.47)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,059.68	0.00	(6,059.68)	(6,059.68)
716100 Rentals & Leases-General	0.00	0.00	0.00	785.74	0.00	(785.74)	(785.74)
717200 Other Professional Services-General	0.00	0.00	0.00	2,898.00	0.00	(2,898.00)	(2,898.00)
717204 Oth Prof Ser-MuniAgreemt	0.00	0.00	0.00	226.29	0.00	(226.29)	(226.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	196.90	0.00	(196.90)	(196.90)
71C600 Insurance	0.00	0.00	0.00	18.90	0.00	(18.90)	(18.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780000 Heating and Other Fuels	0.00	0.00	0.00	2,811.12	0.00	(2,811.12)	(2,811.12)
780002 Non Co-Gen # 2 Oil	0.00	0.00	0.00	381.95	0.00	(381.95)	(381.95)
780100 Electricity	0.00	0.00	0.00	3,315.76	0.00	(3,315.76)	(3,315.76)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	163.16	0.00	(163.16)	(163.16)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX97 - Merrimack County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 09/22/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	60,972.00	60,972.00	0.00	22,113.23	0.00	38,858.77	38,858.77
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	67,446.85	0.00	(67,446.85)	(67,446.85)
*Total: Other	0.00	0.00	0.00	67,446.85	0.00	(67,446.85)	(67,446.85)
**Total Direct Cost Expenditures	442,759.00	442,759.00	0.00	442,758.96	0.00	0.04	0.04
***Total Expenditures	442,759.00	442,759.00	0.00	442,758.96	0.00	0.04	0.04
Revenue							
520200 Local Appropriations	442,759.00	442,759.00	0.00	442,758.96	0.00	0.04	0.04
*Total: Appropriations	442,759.00	442,759.00	0.00	442,758.96	0.00	0.04	0.04
***Total Revenue	442,759.00	442,759.00	0.00	442,758.96	0.00	0.04	0.04

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX17 - Merrimack County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
*Total: Personnel	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
*Total: Fringe Benefits	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
710000 In-State Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711100 Supplies-General	58,463.00	58,463.00	0.00	0.00	0.00	58,463.00	58,463.00
714000 Postage-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780000 Heating and Other Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	58,463.00	58,463.00	0.00	6,000.00	0.00	52,463.00	52,463.00
**Total Direct Cost Expenditures	72,213.00	72,213.00	0.00	6,380.51	0.00	65,832.49	65,832.49
***Total Expenditures	72,213.00	72,213.00	0.00	6,380.51	0.00	65,832.49	65,832.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
*Total: Transfers In	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
***Total Revenue	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX27 - Merrimack County State FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
*Total: Personnel	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
*Total: Fringe Benefits	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
710000 In-State Travel	14,039.00	14,039.00	0.00	3,172.37	0.00	10,866.63	10,866.63
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Travel	14,039.00	14,039.00	0.00	3,212.37	0.00	10,826.63	10,826.63
711100 Supplies-General	18,891.00	18,891.00	0.00	0.00	0.00	18,891.00	18,891.00
714000 Postage-General	0.00	0.00	0.00	5,861.29	0.00	(5,861.29)	(5,861.29)
718000 Telecom-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: Supplies	18,891.00	18,891.00	0.00	8,111.29	0.00	10,779.71	10,779.71
**Total Direct Cost Expenditures	32,930.00	32,930.00	0.00	14,859.08	0.00	18,070.92	18,070.92
***Total Expenditures	32,930.00	32,930.00	0.00	14,859.08	0.00	18,070.92	18,070.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
*Total: Transfers In	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
***Total Revenue	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX37 - Merrimack County State FY 15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
*Total: Personnel	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
*Total: Fringe Benefits	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
710000 In-State Travel	14,245.00	14,245.00	0.00	100.00	0.00	14,145.00	14,145.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel	14,245.00	14,245.00	0.00	125.00	0.00	14,120.00	14,120.00
711100 Supplies-General	19,179.00	19,179.00	0.00	0.00	0.00	19,179.00	19,179.00
714000 Postage-General	0.00	0.00	0.00	4,878.97	0.00	(4,878.97)	(4,878.97)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Supplies	19,179.00	19,179.00	0.00	7,578.97	0.00	11,600.03	11,600.03
**Total Direct Cost Expenditures	33,424.00	33,424.00	0.00	11,847.38	0.00	21,576.62	21,576.62
***Total Expenditures	33,424.00	33,424.00	0.00	11,847.38	0.00	21,576.62	21,576.62
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
*Total: Transfers In	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
***Total Revenue	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX47 - Merrimack County State FY 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,601.09	0.00	(3,601.09)	(3,601.09)
*Total: Personnel	0.00	0.00	0.00	3,601.09	0.00	(3,601.09)	(3,601.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	302.13	0.00	(302.13)	(302.13)
*Total: Fringe Benefits	0.00	0.00	0.00	302.13	0.00	(302.13)	(302.13)
710000 In-State Travel	14,537.00	14,537.00	0.00	461.93	0.00	14,075.07	14,075.07
*Total: Travel	14,537.00	14,537.00	0.00	461.93	0.00	14,075.07	14,075.07
711100 Supplies-General	18,887.00	18,887.00	0.00	0.00	0.00	18,887.00	18,887.00
714000 Postage-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	18,887.00	18,887.00	0.00	7,700.00	0.00	11,187.00	11,187.00
**Total Direct Cost Expenditures	33,424.00	33,424.00	0.00	12,065.15	0.00	21,358.85	21,358.85
***Total Expenditures	33,424.00	33,424.00	0.00	12,065.15	0.00	21,358.85	21,358.85
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)
*Total: Transfers In	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)
***Total Revenue	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX57 - Merrimack County State FY 17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,155.81	0.00	(3,155.81)	(3,155.81)
*Total: Personnel	0.00	0.00	0.00	3,155.81	0.00	(3,155.81)	(3,155.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	264.70	0.00	(264.70)	(264.70)
*Total: Fringe Benefits	0.00	0.00	0.00	264.70	0.00	(264.70)	(264.70)
710000 In-State Travel	17,434.00	17,434.00	0.00	298.02	0.00	17,135.98	17,135.98
*Total: Travel	17,434.00	17,434.00	0.00	298.02	0.00	17,135.98	17,135.98
711100 Supplies-General	15,990.00	15,990.00	0.00	0.00	0.00	15,990.00	15,990.00
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	5,478.00	0.00	(5,478.00)	(5,478.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	15,990.00	15,990.00	0.00	8,218.00	0.00	7,772.00	7,772.00
**Total Direct Cost Expenditures	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
***Total Expenditures	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
Revenue							
811003 NonMand Tran In-Cost Share	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
*Total: Transfers In	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
***Total Revenue	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX67 - Merrimack County State FY 18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,734.20	0.00	(1,734.20)	(1,734.20)
*Total: Personnel	0.00	0.00	0.00	1,734.20	0.00	(1,734.20)	(1,734.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	145.47	0.00	(145.47)	(145.47)
*Total: Fringe Benefits	0.00	0.00	0.00	145.47	0.00	(145.47)	(145.47)
710000 In-State Travel	17,660.00	17,660.00	0.00	0.00	0.00	17,660.00	17,660.00
*Total: Travel	17,660.00	17,660.00	0.00	0.00	0.00	17,660.00	17,660.00
711100 Supplies-General	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
714000 Postage-General	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	16,740.00	16,740.00	0.00	3,950.00	0.00	12,790.00	12,790.00
**Total Direct Cost Expenditures	34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33
***Total Expenditures	34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33
Revenue							
811003 NonMand Tran In-Cost Share	34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33
*Total: Transfers In	34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33
***Total Revenue	34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX77 - Merrimack County State FY 19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	18,031.00	18,031.00	0.00	0.00	0.00	18,031.00	18,031.00
*Total: Travel	18,031.00	18,031.00	0.00	0.00	0.00	18,031.00	18,031.00
7111 Supplies	23,639.00	23,639.00	0.00	0.00	0.00	23,639.00	23,639.00
714000 Postage-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.68	0.00	(124.68)	(124.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: Supplies	23,639.00	23,639.00	0.00	3,799.68	0.00	19,839.32	19,839.32
**Total Direct Cost Expenditures	41,670.00	41,670.00	0.00	3,799.68	0.00	37,870.32	37,870.32
***Total Expenditures	41,670.00	41,670.00	0.00	3,799.68	0.00	37,870.32	37,870.32
Revenue							
811003 NonMand Tran In-Cost Share	41,670.00	41,670.00	0.00	3,799.68	0.00	37,870.32	37,870.32
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	41,670.00	41,670.00	0.00	3,799.68	0.00	37,870.32	37,870.32
***Total Revenue	41,670.00	41,670.00	0.00	3,799.68	0.00	37,870.32	37,870.32

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX87 - Merrimack County FY 20 State

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	15,504.00	15,504.00	0.00	0.00	0.00	15,504.00	15,504.00
*Total: Travel	15,504.00	15,504.00	0.00	0.00	0.00	15,504.00	15,504.00
7111 Supplies	20,374.00	20,374.00	0.00	0.00	0.00	20,374.00	20,374.00
714000 Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	0.00	0.00	0.00	7,915.77	0.00	(7,915.77)	(7,915.77)
*Total: Supplies	20,374.00	20,374.00	0.00	8,915.77	0.00	11,458.23	11,458.23
**Total Direct Cost Expenditures	35,878.00	35,878.00	0.00	8,915.77	0.00	26,962.23	26,962.23
***Total Expenditures	35,878.00	35,878.00	0.00	8,915.77	0.00	26,962.23	26,962.23
Revenue							
811003 NonMand Tran In-Cost Share	35,878.00	35,878.00	0.00	35,878.00	0.00	0.00	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(26,962.23)	0.00	26,962.23	26,962.23
*Total: Transfers In	35,878.00	35,878.00	0.00	8,915.77	0.00	26,962.23	26,962.23
***Total Revenue	35,878.00	35,878.00	0.00	8,915.77	0.00	26,962.23	26,962.23

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX97 - Merrimack County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	15,784.00	15,784.00	0.00	0.00	0.00	15,784.00	15,784.00
*Total: Travel	15,784.00	15,784.00	0.00	0.00	0.00	15,784.00	15,784.00
7111 Supplies	20,740.00	20,740.00	0.00	0.00	0.00	20,740.00	20,740.00
*Total: Supplies	20,740.00	20,740.00	0.00	0.00	0.00	20,740.00	20,740.00
**Total Direct Cost Expenditures	36,524.00	36,524.00	0.00	0.00	0.00	36,524.00	36,524.00
***Total Expenditures	36,524.00	36,524.00	0.00	0.00	0.00	36,524.00	36,524.00
Revenue							
81CS71 NonMand Tran In-Cost Share-Support	36,524.00	36,524.00	0.00	0.00	0.00	36,524.00	36,524.00
*Total: Transfers In	36,524.00	36,524.00	0.00	0.00	0.00	36,524.00	36,524.00
***Total Revenue	36,524.00	36,524.00	0.00	0.00	0.00	36,524.00	36,524.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,186.30	0.00	(10,186.30)	(10,186.30)
616F10	Extension Educator	38,385.04	38,385.04	0.00	25,136.58	0.00	13,248.46	13,248.46
617F10	Operating Staff	47,410.27	47,410.27	0.00	46,548.38	0.00	861.89	861.89
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.56	0.00	(137.56)	(137.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
*Total: Personnel		85,795.31	85,795.31	0.00	88,253.16	0.00	(2,457.85)	(2,457.85)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
65YF10	Full Fringe Benefit Distr Expe	38,607.89	38,607.89	0.00	35,614.02	0.00	2,993.87	2,993.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.52	0.00	(524.52)	(524.52)
*Total: Fringe Benefits		38,607.89	38,607.89	0.00	36,150.09	0.00	2,457.80	2,457.80
710000	In-State Travel	3,646.00	3,646.00	0.00	4,381.94	0.00	(735.94)	(735.94)
710100	Out-of-State Travel	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel		3,646.00	3,646.00	0.00	4,492.43	0.00	(846.43)	(846.43)
711000	Purchasing Cards	0.00	0.00	0.00	3,509.00	0.00	(3,509.00)	(3,509.00)
711100	Supplies-General	7,273.17	7,273.17	0.00	556.91	0.00	6,716.26	6,716.26
713000	Printing & Copying-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	632.81	0.00	(632.81)	(632.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	316.57	0.00	(316.57)	(316.57)
71C600	Insurance	0.00	0.00	0.00	471.40	0.00	(471.40)	(471.40)
*Total: Supplies		7,273.17	7,273.17	0.00	6,426.69	0.00	846.48	846.48
**Total Direct Cost Expenditures		135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00
***Total Expenditures		135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
*Total: Appropriations		135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total Revenue	135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX28 - Rockingham County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,838.00	30,838.00	0.00	30,894.15	0.00	(56.15)	(56.15)
616F10	Extension Educator	81,584.00	81,584.00	0.00	69,085.69	0.00	12,498.31	12,498.31
617F10	Operating Staff	111,723.00	111,723.00	0.00	112,119.55	0.00	(396.55)	(396.55)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPEX	Part Time Salary	23,673.00	23,673.00	0.00	10,978.35	0.00	12,694.65	12,694.65
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,465.00	0.00	(17,465.00)	(17,465.00)
*Total: Personnel		247,818.00	247,818.00	0.00	240,682.74	0.00	7,135.26	7,135.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.76	0.00	(11.76)	(11.76)
65YF10	Full Fringe Benefit Distr Expe	102,586.00	102,586.00	0.00	92,263.14	0.00	10,322.86	10,322.86
65YP10	Nonstatus Benefit Distr (Fica)	1,989.00	1,989.00	0.00	2,389.23	0.00	(400.23)	(400.23)
*Total: Fringe Benefits		104,575.00	104,575.00	0.00	94,664.13	0.00	9,910.87	9,910.87
710000	In-State Travel	8,965.00	8,965.00	0.00	8,237.29	0.00	727.71	727.71
710100	Out-of-State Travel	0.00	0.00	0.00	289.71	0.00	(289.71)	(289.71)
710300	Conference Registration Fees	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
*Total: Travel		8,965.00	8,965.00	0.00	8,965.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
711100	Supplies-General	17,241.00	17,241.00	0.00	11,771.97	0.00	5,469.03	5,469.03
713000	Printing & Copying-General	0.00	0.00	0.00	1,248.15	0.00	(1,248.15)	(1,248.15)
714000	Postage-General	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	2,570.12	0.00	(2,570.12)	(2,570.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	415.51	0.00	(415.51)	(415.51)
71C600	Insurance	0.00	0.00	0.00	199.70	0.00	(199.70)	(199.70)
*Total: Supplies		17,241.00	17,241.00	0.00	17,241.00	0.00	(0.00)	(0.00)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	17,046.13	0.00	(17,046.13)	(17,046.13)
*Total: Other		0.00	0.00	0.00	17,046.13	0.00	(17,046.13)	(17,046.13)
**Total Direct Cost Expenditures		378,599.00	378,599.00	0.00	378,599.00	0.00	(0.00)	(0.00)
***Total Expenditures		378,599.00	378,599.00	0.00	378,599.00	0.00	(0.00)	(0.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX28 - Rockingham County FY '13

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
*Total: Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
***Total Revenue	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX38 - Rockingham County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	47,357.00	47,357.00	0.00	31,655.45	0.00	15,701.55	15,701.55
616F10 Extension Educator	92,772.00	92,772.00	0.00	82,247.22	0.00	10,524.78	10,524.78
617BHO Operating Staff-Overtime	0.00	0.00	0.00	50.17	0.00	(50.17)	(50.17)
617F10 Operating Staff	114,068.00	114,068.00	0.00	114,097.39	0.00	(29.39)	(29.39)
61CPEX Part Time Salary	0.00	0.00	0.00	11,325.72	0.00	(11,325.72)	(11,325.72)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,285.00	0.00	(17,285.00)	(17,285.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	259.38	0.00	(259.38)	(259.38)
*Total: Personnel	254,197.00	254,197.00	0.00	256,920.33	0.00	(2,723.33)	(2,723.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
65YF10 Full Fringe Benefit Distr Expe	105,596.00	105,596.00	0.00	94,947.70	0.00	10,648.30	10,648.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,403.30	0.00	(2,403.30)	(2,403.30)
*Total: Fringe Benefits	105,596.00	105,596.00	0.00	97,377.00	0.00	8,219.00	8,219.00
710000 In-State Travel	9,153.00	9,153.00	0.00	12,642.87	0.00	(3,489.87)	(3,489.87)
710100 Out-of-State Travel	0.00	0.00	0.00	224.87	0.00	(224.87)	(224.87)
710300 Conference Registration Fees	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
*Total: Travel	9,153.00	9,153.00	0.00	13,328.74	0.00	(4,175.74)	(4,175.74)
711100 Supplies-General	17,603.00	17,603.00	0.00	6,587.97	0.00	11,015.03	11,015.03
713000 Printing & Copying-General	0.00	0.00	0.00	4,904.57	0.00	(4,904.57)	(4,904.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
718000 Telecom-General	0.00	0.00	0.00	2,271.87	0.00	(2,271.87)	(2,271.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	820.17	0.00	(820.17)	(820.17)
71C600 Insurance	0.00	0.00	0.00	477.60	0.00	(477.60)	(477.60)
*Total: Supplies	17,603.00	17,603.00	0.00	16,059.18	0.00	1,543.82	1,543.82
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,863.67	0.00	(2,863.67)	(2,863.67)
*Total: Other	0.00	0.00	0.00	2,863.67	0.00	(2,863.67)	(2,863.67)
**Total Direct Cost Expenditures	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
***Total Expenditures	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX38 - Rockingham County FY 14

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
*Total: Appropriations	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
***Total Revenue	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX48 - Rockingham County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,958.00	31,958.00	0.00	31,895.99	0.00	62.01	62.01
616F10 Extension Educator	85,540.00	85,540.00	0.00	85,513.71	0.00	26.29	26.29
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.56	0.00	(2.56)	(2.56)
617F10 Operating Staff	115,779.00	115,779.00	0.00	115,417.48	0.00	361.52	361.52
61CBHO Part Time - Overtime	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
61CPEX Part Time Salary	0.00	0.00	0.00	15,843.47	0.00	(15,843.47)	(15,843.47)
61CPHX Part Time Hourly	31,685.00	31,685.00	0.00	15,669.92	0.00	16,015.08	16,015.08
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	346.40	0.00	(346.40)	(346.40)
*Total: Personnel	264,962.00	264,962.00	0.00	264,707.64	0.00	254.36	254.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.84	0.00	(30.84)	(30.84)
65YF10 Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	91,891.03	0.00	1,419.97	1,419.97
65YP10 Nonstatus Benefit Distr (Fica)	2,661.00	2,661.00	0.00	2,647.16	0.00	13.84	13.84
*Total: Fringe Benefits	95,972.00	95,972.00	0.00	94,569.03	0.00	1,402.97	1,402.97
710000 In-State Travel	7,833.00	7,833.00	0.00	8,202.17	0.00	(369.17)	(369.17)
710100 Out-of-State Travel	0.00	0.00	0.00	724.15	0.00	(724.15)	(724.15)
710300 Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
*Total: Travel	7,833.00	7,833.00	0.00	9,223.82	0.00	(1,390.82)	(1,390.82)
711100 Supplies-General	23,581.00	23,581.00	0.00	14,150.42	0.00	9,430.58	9,430.58
713000 Printing & Copying-General	0.00	0.00	0.00	5,110.72	0.00	(5,110.72)	(5,110.72)
714000 Postage-General	0.00	0.00	0.00	90.50	0.00	(90.50)	(90.50)
718000 Telecom-General	0.00	0.00	0.00	2,888.42	0.00	(2,888.42)	(2,888.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	377.39	0.00	(377.39)	(377.39)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71C600 Insurance	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
*Total: Supplies	23,581.00	23,581.00	0.00	23,179.95	0.00	401.05	401.05
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
*Total: Other	0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
**Total Direct Cost Expenditures	392,348.00	392,348.00	0.00	392,348.00	0.00	(0.00)	(0.00)
***Total Expenditures	392,348.00	392,348.00	0.00	392,348.00	0.00	(0.00)	(0.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX48 - Rockingham County FY 15

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
*Total: Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
**Total Revenue	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX58 - Rockingham County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,469.00	32,469.00	0.00	32,399.75	0.00	69.25	69.25
616F10 Extension Educator	86,910.00	86,910.00	0.00	80,690.35	0.00	6,219.65	6,219.65
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	117,630.00	117,630.00	0.00	94,754.54	0.00	22,875.46	22,875.46
61CPEX Part Time Salary	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
61CPHX Part Time Hourly	32,191.00	32,191.00	0.00	9,908.79	0.00	22,282.21	22,282.21
61U000 Salary Offset Account	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
*Total: Personnel	270,615.00	270,615.00	0.00	225,811.69	0.00	44,803.31	44,803.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
65YF10 Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	81,059.37	0.00	11,374.63	11,374.63
65YP10 Nonstatus Benefit Distr (Fica)	2,705.00	2,705.00	0.00	1,509.00	0.00	1,196.00	1,196.00
*Total: Fringe Benefits	95,139.00	95,139.00	0.00	82,568.57	0.00	12,570.43	12,570.43
710000 In-State Travel	8,913.00	8,913.00	0.00	13,135.67	0.00	(4,222.67)	(4,222.67)
710100 Out-of-State Travel	0.00	0.00	0.00	1,124.68	0.00	(1,124.68)	(1,124.68)
710300 Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Travel	8,913.00	8,913.00	0.00	14,510.35	0.00	(5,597.35)	(5,597.35)
711100 Supplies-General	23,958.00	23,958.00	0.00	6,481.22	0.00	17,476.78	17,476.78
713000 Printing & Copying-General	0.00	0.00	0.00	5,310.53	0.00	(5,310.53)	(5,310.53)
714000 Postage-General	0.00	0.00	0.00	38.22	0.00	(38.22)	(38.22)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
718000 Telecom-General	0.00	0.00	0.00	2,671.67	0.00	(2,671.67)	(2,671.67)
718008 Telecom-Internet Services	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,005.72	0.00	(1,005.72)	(1,005.72)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	212.60	0.00	(212.60)	(212.60)
71C600 Insurance	0.00	0.00	0.00	488.70	0.00	(488.70)	(488.70)
*Total: Supplies	23,958.00	23,958.00	0.00	20,112.51	0.00	3,845.49	3,845.49
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,946.02	0.00	(22,946.02)	(22,946.02)
*Total: Other	0.00	0.00	0.00	22,946.02	0.00	(22,946.02)	(22,946.02)
**Total Direct Cost Expenditures	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX58 - Rockingham County FY 16

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
Revenue							
520200 Local Appropriations	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
*Total: Appropriations	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
***Total Revenue	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX68 - Rockingham County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,402.00	125,402.00	0.00	113,359.97	0.00	12,042.03	12,042.03
617BHO Operating Staff-Overtime	0.00	0.00	0.00	554.79	0.00	(554.79)	(554.79)
617F10 Operating Staff	123,570.00	123,570.00	0.00	101,323.49	0.00	22,246.51	22,246.51
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61CPHX Part Time Hourly	32,414.00	32,414.00	0.00	25,958.50	0.00	6,455.50	6,455.50
*Total: Personnel	281,386.00	281,386.00	0.00	241,251.75	0.00	40,134.25	40,134.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
65YF10 Full Fringe Benefit Distr Expe	97,099.00	97,099.00	0.00	84,288.14	0.00	12,810.86	12,810.86
65YP10 Nonstatus Benefit Distr (Fica)	2,723.00	2,723.00	0.00	2,180.51	0.00	542.49	542.49
*Total: Fringe Benefits	99,822.00	99,822.00	0.00	86,519.87	0.00	13,302.13	13,302.13
710000 In-State Travel	9,510.00	9,510.00	0.00	18,188.96	0.00	(8,678.96)	(8,678.96)
710100 Out-of-State Travel	0.00	0.00	0.00	274.08	0.00	(274.08)	(274.08)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
*Total: Travel	9,510.00	9,510.00	0.00	18,633.04	0.00	(9,123.04)	(9,123.04)
711100 Supplies-General	10,697.00	10,697.00	0.00	9,543.36	0.00	1,153.64	1,153.64
713000 Printing & Copying-General	0.00	0.00	0.00	2,057.72	0.00	(2,057.72)	(2,057.72)
713100 Centralized Campus Printing	0.00	0.00	0.00	3,071.66	0.00	(3,071.66)	(3,071.66)
714000 Postage-General	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
717200 Other Professional Services-General	0.00	0.00	0.00	135.50	0.00	(135.50)	(135.50)
718000 Telecom-General	0.00	0.00	0.00	2,541.54	0.00	(2,541.54)	(2,541.54)
718008 Telecom-Internet Services	0.00	0.00	0.00	247.70	0.00	(247.70)	(247.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,131.58	0.00	(1,131.58)	(1,131.58)
71C600 Insurance	0.00	0.00	0.00	478.30	0.00	(478.30)	(478.30)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.95	0.00	(1,986.95)	(1,986.95)
*Total: Supplies	10,697.00	10,697.00	0.00	22,136.19	0.00	(11,439.19)	(11,439.19)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,874.15	0.00	(32,874.15)	(32,874.15)
*Total: Other	0.00	0.00	0.00	32,874.15	0.00	(32,874.15)	(32,874.15)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX68 - Rockingham County FY 17

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	401,415.00	401,415.00	0.00	401,415.00	0.00	(0.00)	(0.00)
***Total Expenditures	401,415.00	401,415.00	0.00	401,415.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00
*Total: Appropriations	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00
***Total Revenue	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX78 - Rockingham County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	190,683.00	190,683.00	0.00	207,134.31	0.00	(16,451.31)	(16,451.31)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	9.11	0.00	(9.11)	(9.11)
617F10 Operating Staff	187,901.00	187,901.00	0.00	155,696.29	0.00	32,204.71	32,204.71
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,337.92	0.00	(2,337.92)	(2,337.92)
61CBHO Part Time - Overtime	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX Part Time Salary	36,864.00	36,864.00	0.00	0.00	0.00	36,864.00	36,864.00
61CPHX Part Time Hourly	0.00	0.00	0.00	28,958.26	0.00	(28,958.26)	(28,958.26)
61JBEX Casual - Exempt	0.00	0.00	0.00	752.51	0.00	(752.51)	(752.51)
*Total: Personnel	415,448.00	415,448.00	0.00	395,133.40	0.00	20,314.60	20,314.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
65YF10 Full Fringe Benefit Distr Expe	149,540.00	149,540.00	0.00	144,241.29	0.00	5,298.71	5,298.71
65YP10 Nonstatus Benefit Distr (Fica)	3,097.00	3,097.00	0.00	2,432.51	0.00	664.49	664.49
*Total: Fringe Benefits	152,637.00	152,637.00	0.00	146,758.18	0.00	5,878.82	5,878.82
710 Travel	0.00	3,438.22	0.00	0.00	0.00	0.00	3,438.22
710000 In-State Travel	14,513.00	10,616.55	0.00	10,616.55	0.00	3,896.45	0.00
710100 Out-of-State Travel	0.00	458.23	0.00	458.23	0.00	(458.23)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	410.87	0.00	(410.87)	(410.87)
710D00 Domestic Travel NH	0.00	0.00	0.00	16,381.34	0.00	(16,381.34)	(16,381.34)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	102.59	0.00	(102.59)	(102.59)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	522.12	0.00	(522.12)	(522.12)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	169.15	0.00	(169.15)	(169.15)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	14,513.00	14,513.00	0.00	29,084.85	0.00	(14,571.85)	(14,571.85)
711100 Supplies-General	29,995.00	29,995.00	0.00	6,670.53	0.00	23,324.47	23,324.47
713000 Printing & Copying-General	0.00	0.00	0.00	6,982.02	0.00	(6,982.02)	(6,982.02)
714000 Postage-General	0.00	0.00	0.00	57.16	0.00	(57.16)	(57.16)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	13.98	0.00	(13.98)	(13.98)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX78 - Rockingham County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	4,592.67	0.00	(4,592.67)	(4,592.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.74	0.00	(197.74)	(197.74)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,703.20	0.00	(1,703.20)	(1,703.20)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,377.08	0.00	(1,377.08)	(1,377.08)
71C600 Insurance	0.00	0.00	0.00	490.10	0.00	(490.10)	(490.10)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	149.95	0.00	(149.95)	(149.95)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	29,995.00	29,995.00	0.00	23,157.43	0.00	6,837.57	6,837.57
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	18,459.14	0.00	(18,459.14)	(18,459.14)
*Total: Other	0.00	0.00	0.00	18,459.14	0.00	(18,459.14)	(18,459.14)
**Total Direct Cost Expenditures	612,593.00	612,593.00	0.00	612,593.00	0.00	(0.00)	0.00
***Total Expenditures	612,593.00	612,593.00	0.00	612,593.00	0.00	(0.00)	0.00
Revenue							
520200 Local Appropriations	612,593.00	612,593.00	0.00	612,593.00	0.00	0.00	0.00
*Total: Appropriations	612,593.00	612,593.00	0.00	612,593.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	612,593.00	612,593.00	0.00	612,593.00	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX88 - Rockingham County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	149,261.00	149,261.00	0.00	151,282.71	0.00	(2,021.71)	(2,021.71)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	109.41	0.00	(109.41)	(109.41)
617F10 Operating Staff	107,895.00	107,895.00	0.00	92,824.65	0.00	15,070.35	15,070.35
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,126.08	0.00	(2,126.08)	(2,126.08)
61CPHX Part Time Hourly	21,579.00	21,579.00	0.00	15,903.00	0.00	5,676.00	5,676.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,156.20	0.00	(2,156.20)	(2,156.20)
*Total: Personnel	278,735.00	278,735.00	0.00	264,402.05	0.00	14,332.95	14,332.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	190.62	0.00	(190.62)	(190.62)
65YF10 Full Fringe Benefit Distr Expe	104,148.00	104,148.00	0.00	99,724.77	0.00	4,423.23	4,423.23
65YP10 Nonstatus Benefit Distr (Fica)	1,813.00	1,813.00	0.00	1,335.84	0.00	477.16	477.16
*Total: Fringe Benefits	105,961.00	105,961.00	0.00	101,251.23	0.00	4,709.77	4,709.77
710D00 Domestic Travel NH	8,519.00	8,519.00	0.00	12,195.25	0.00	(3,676.25)	(3,676.25)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	113.68	0.00	(113.68)	(113.68)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D80 Domestic Trvl Non-NH Meals/Incidtlis	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
*Total: Travel	8,519.00	8,519.00	0.00	13,209.93	0.00	(4,690.93)	(4,690.93)
711100 Supplies-General	9,589.00	9,589.00	0.00	4,695.03	0.00	4,893.97	4,893.97
713000 Printing & Copying-General	0.00	0.00	0.00	2,392.99	0.00	(2,392.99)	(2,392.99)
714000 Postage-General	0.00	0.00	0.00	20.94	0.00	(20.94)	(20.94)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,701.99	0.00	(2,701.99)	(2,701.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	16.98	0.00	(16.98)	(16.98)
717200 Other Professional Services-General	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
718000 Telecom-General	0.00	0.00	0.00	3,622.87	0.00	(3,622.87)	(3,622.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	177.87	0.00	(177.87)	(177.87)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	404.69	0.00	(404.69)	(404.69)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	963.88	0.00	(963.88)	(963.88)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	753.00	0.00	(753.00)	(753.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.68	0.00	(124.68)	(124.68)
*Total: Supplies	9,589.00	9,589.00	0.00	16,066.92	0.00	(6,477.92)	(6,477.92)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX88 - Rockingham County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7,881.87	0.00	(7,881.87)	(7,881.87)
*Total: Other	0.00	0.00	0.00	7,881.87	0.00	(7,881.87)	(7,881.87)
**Total Direct Cost Expenditures	402,804.00	402,804.00	0.00	402,812.00	0.00	(8.00)	(8.00)
***Total Expenditures	402,804.00	402,804.00	0.00	402,812.00	0.00	(8.00)	(8.00)
Revenue							
520200 Local Appropriations	402,804.00	402,804.00	0.00	402,804.00	0.00	0.00	0.00
*Total: Appropriations	402,804.00	402,804.00	0.00	402,804.00	0.00	0.00	0.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: Sales of Educational Activities	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total Revenue	402,804.00	402,804.00	0.00	402,812.00	0.00	(8.00)	(8.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX98 - Rockingham County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
*Total: Supplies	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
***Total Expenditures	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX98 - Rockingham County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	151,948.00	151,948.00	0.00	155,325.28	0.00	(3,377.28)	(3,377.28)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
617F10 Operating Staff	109,837.00	109,837.00	0.00	99,884.95	0.00	9,952.05	9,952.05
61CPHX Part Time Hourly	21,967.00	21,967.00	0.00	18,414.00	0.00	3,553.00	3,553.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,838.16	0.00	(1,838.16)	(1,838.16)
*Total: Personnel	283,752.00	283,752.00	0.00	275,473.74	0.00	8,278.26	8,278.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	155.49	0.00	(155.49)	(155.49)
65YF10 Full Fringe Benefit Distr Expe	106,023.00	106,023.00	0.00	103,308.40	0.00	2,714.60	2,714.60
65YP10 Nonstatus Benefit Distr (Fica)	1,845.00	1,845.00	0.00	1,546.80	0.00	298.20	298.20
*Total: Fringe Benefits	107,868.00	107,868.00	0.00	105,010.69	0.00	2,857.31	2,857.31
710D00 Domestic Travel NH	8,672.00	8,672.00	0.00	3,392.32	0.00	5,279.68	5,279.68
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	161.28	0.00	(161.28)	(161.28)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	8,672.00	8,672.00	0.00	3,653.60	0.00	5,018.40	5,018.40
711100 Supplies-General	9,762.00	9,762.00	0.00	1,776.19	0.00	7,985.81	7,985.81
711101 Supplies - Admin & Office	0.00	0.00	0.00	121.93	0.00	(121.93)	(121.93)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	17.48	0.00	(17.48)	(17.48)
716110 Rentals-Copier	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
717200 Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718000 Telecom-General	0.00	0.00	0.00	2,401.48	0.00	(2,401.48)	(2,401.48)
718008 Telecom-Internet Services	0.00	0.00	0.00	276.78	0.00	(276.78)	(276.78)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Supplies	9,762.00	9,762.00	0.00	5,820.86	0.00	3,941.14	3,941.14
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	20,071.91	0.00	(20,071.91)	(20,071.91)
*Total: Other	0.00	0.00	0.00	20,071.91	0.00	(20,071.91)	(20,071.91)
**Total Direct Cost Expenditures	410,054.00	410,054.00	0.00	410,030.80	0.00	23.20	23.20
***Total Expenditures	410,054.00	410,054.00	0.00	410,030.80	0.00	23.20	23.20

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX98 - Rockingham County FY 21

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	410,054.00	410,054.00	0.00	410,054.00	0.00	0.00	0.00
*Total: Appropriations	410,054.00	410,054.00	0.00	410,054.00	0.00	0.00	0.00
***Total Revenue	410,054.00	410,054.00	0.00	410,054.00	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX18 - Rockingham County State FY 12

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
*Total: Personnel	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
*Total: Fringe Benefits	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
710000 In-State Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
*Total: Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
711100 Supplies-General	9,032.08	9,032.08	0.00	0.00	0.00	9,032.08	9,032.08
718000 Telecom-General	0.00	0.00	0.00	138.02	0.00	(138.02)	(138.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
*Total: Supplies	9,032.08	9,032.08	0.00	148.50	0.00	8,883.58	8,883.58
**Total Direct Cost Expenditures	15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
***Total Expenditures	15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
*Total: Transfers In	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
***Total Revenue	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX28 - Rockingham County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
*Total: Personnel	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
*Total: Fringe Benefits	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
710000 In-State Travel	15,375.00	15,375.00	0.00	9,863.01	0.00	5,511.99	5,511.99
710100 Out-of-State Travel	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
*Total: Travel	15,375.00	15,375.00	0.00	10,161.06	0.00	5,213.94	5,213.94
711100 Supplies-General	22,927.00	22,927.00	0.00	5,939.05	0.00	16,987.95	16,987.95
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000 Telecom-General	0.00	0.00	0.00	1,282.27	0.00	(1,282.27)	(1,282.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.57	0.00	(206.57)	(206.57)
71C600 Insurance	0.00	0.00	0.00	206.10	0.00	(206.10)	(206.10)
*Total: Supplies	22,927.00	22,927.00	0.00	10,335.99	0.00	12,591.01	12,591.01
**Total Direct Cost Expenditures	38,302.00	38,302.00	0.00	21,527.50	0.00	16,774.50	16,774.50
***Total Expenditures	38,302.00	38,302.00	0.00	21,527.50	0.00	16,774.50	16,774.50
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
*Total: Transfers In	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
***Total Revenue	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX38 - Rockingham County State FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
*Total: Personnel	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
*Total: Fringe Benefits	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
710000 In-State Travel	15,698.00	15,698.00	0.00	9,635.02	0.00	6,062.98	6,062.98
710100 Out-of-State Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
710300 Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
*Total: Travel	15,698.00	15,698.00	0.00	9,680.32	0.00	6,017.68	6,017.68
711100 Supplies-General	23,408.00	23,408.00	0.00	69.57	0.00	23,338.43	23,338.43
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
*Total: Supplies	23,408.00	23,408.00	0.00	404.57	0.00	23,003.43	23,003.43
**Total Direct Cost Expenditures	39,106.00	39,106.00	0.00	15,045.74	0.00	24,060.26	24,060.26
***Total Expenditures	39,106.00	39,106.00	0.00	15,045.74	0.00	24,060.26	24,060.26
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
*Total: Transfers In	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
***Total Revenue	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX48 - Rockingham County State FY 15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
*Total: Personnel	0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
*Total: Fringe Benefits	0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
710000 In-State Travel	14,245.00	14,245.00	0.00	11,677.09	0.00	2,567.91	2,567.91
710100 Out-of-State Travel	0.00	0.00	0.00	109.83	0.00	(109.83)	(109.83)
710300 Conference Registration Fees	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
*Total: Travel	14,245.00	14,245.00	0.00	11,950.42	0.00	2,294.58	2,294.58
711100 Supplies-General	25,448.00	25,448.00	0.00	0.00	0.00	25,448.00	25,448.00
714000 Postage-General	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
*Total: Supplies	25,448.00	25,448.00	0.00	1,180.00	0.00	24,268.00	24,268.00
**Total Direct Cost Expenditures	39,693.00	39,693.00	0.00	17,691.43	0.00	22,001.57	22,001.57
***Total Expenditures	39,693.00	39,693.00	0.00	17,691.43	0.00	22,001.57	22,001.57
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
*Total: Transfers In	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
***Total Revenue	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX58 - Rockingham County State FY 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,035.76	0.00	(3,035.76)	(3,035.76)
*Total: Personnel	0.00	0.00	0.00	3,035.76	0.00	(3,035.76)	(3,035.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	254.63	0.00	(254.63)	(254.63)
*Total: Fringe Benefits	0.00	0.00	0.00	254.63	0.00	(254.63)	(254.63)
710000 In-State Travel	17,312.00	17,312.00	0.00	5,566.34	0.00	11,745.66	11,745.66
710100 Out-of-State Travel	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
*Total: Travel	17,312.00	17,312.00	0.00	5,600.20	0.00	11,711.80	11,711.80
711100 Supplies-General	23,016.00	23,016.00	0.00	115.96	0.00	22,900.04	22,900.04
714000 Postage-General	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: Supplies	23,016.00	23,016.00	0.00	705.96	0.00	22,310.04	22,310.04
**Total Direct Cost Expenditures	40,328.00	40,328.00	0.00	9,596.55	0.00	30,731.45	30,731.45
***Total Expenditures	40,328.00	40,328.00	0.00	9,596.55	0.00	30,731.45	30,731.45
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)
*Total: Transfers In	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)
***Total Revenue	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX68 - Rockingham County State FY 17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,826.70	0.00	(2,826.70)	(2,826.70)
*Total: Personnel	0.00	0.00	0.00	2,826.70	0.00	(2,826.70)	(2,826.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	237.09	0.00	(237.09)	(237.09)
*Total: Fringe Benefits	0.00	0.00	0.00	237.09	0.00	(237.09)	(237.09)
710000 In-State Travel	17,434.00	17,434.00	0.00	171.70	0.00	17,262.30	17,262.30
*Total: Travel	17,434.00	17,434.00	0.00	171.70	0.00	17,262.30	17,262.30
711100 Supplies-General	23,176.00	23,176.00	0.00	0.00	0.00	23,176.00	23,176.00
714000 Postage-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
*Total: Supplies	23,176.00	23,176.00	0.00	885.00	0.00	22,291.00	22,291.00
**Total Direct Cost Expenditures	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
***Total Expenditures	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
Revenue							
811003 NonMand Tran In-Cost Share	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
*Total: Transfers In	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
***Total Revenue	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX78 - Rockingham County State FY 18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,069.21	0.00	(2,069.21)	(2,069.21)
*Total: Personnel	0.00	0.00	0.00	2,069.21	0.00	(2,069.21)	(2,069.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	173.55	0.00	(173.55)	(173.55)
*Total: Fringe Benefits	0.00	0.00	0.00	173.55	0.00	(173.55)	(173.55)
710 Travel	0.00	26,605.00	0.00	0.00	0.00	0.00	26,605.00
710000 In-State Travel	26,605.00	0.00	0.00	0.00	0.00	26,605.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
*Total: Travel	26,605.00	26,605.00	0.00	127.53	0.00	26,477.47	26,477.47
711100 Supplies-General	35,370.00	35,370.00	0.00	0.00	0.00	35,370.00	35,370.00
714000 Postage-General	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.08	0.00	(197.08)	(197.08)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	41.29	0.00	(41.29)	(41.29)
*Total: Supplies	35,370.00	35,370.00	0.00	1,523.37	0.00	33,846.63	33,846.63
**Total Direct Cost Expenditures	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34
***Total Expenditures	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34
Revenue							
811003 NonMand Tran In-Cost Share	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34
*Total: Transfers In	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34
***Total Revenue	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX88 - Rockingham County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D10 Domestic Travel NH - Airfare	15,858.00	15,858.00	0.00	0.00	0.00	15,858.00	15,858.00
*Total: Travel	15,858.00	15,858.00	0.00	0.00	0.00	15,858.00	15,858.00
711100 Supplies-General	26,017.00	26,017.00	0.00	0.00	0.00	26,017.00	26,017.00
*Total: Supplies	26,017.00	26,017.00	0.00	0.00	0.00	26,017.00	26,017.00
**Total Direct Cost Expenditures	41,875.00	41,875.00	0.00	0.00	0.00	41,875.00	41,875.00
***Total Expenditures	41,875.00	41,875.00	0.00	0.00	0.00	41,875.00	41,875.00
Revenue							
811003 NonMand Tran In-Cost Share	41,875.00	41,875.00	0.00	41,875.00	0.00	0.00	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(41,875.00)	0.00	41,875.00	41,875.00
*Total: Transfers In	41,875.00	41,875.00	0.00	0.00	0.00	41,875.00	41,875.00
***Total Revenue	41,875.00	41,875.00	0.00	0.00	0.00	41,875.00	41,875.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX98 - Rockingham County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	16,143.00	16,143.00	0.00	0.00	0.00	16,143.00	16,143.00
*Total: Travel	16,143.00	16,143.00	0.00	0.00	0.00	16,143.00	16,143.00
711100 Supplies-General	26,486.00	26,486.00	0.00	0.00	0.00	26,486.00	26,486.00
714000 Postage-General	0.00	0.00	0.00	1,201.00	0.00	(1,201.00)	(1,201.00)
*Total: Supplies	26,486.00	26,486.00	0.00	1,201.00	0.00	25,285.00	25,285.00
**Total Direct Cost Expenditures	42,629.00	42,629.00	0.00	1,201.00	0.00	41,428.00	41,428.00
***Total Expenditures	42,629.00	42,629.00	0.00	1,201.00	0.00	41,428.00	41,428.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	42,629.00	42,629.00	0.00	1,201.00	0.00	41,428.00	41,428.00
*Total: Transfers In	42,629.00	42,629.00	0.00	1,201.00	0.00	41,428.00	41,428.00
***Total Revenue	42,629.00	42,629.00	0.00	1,201.00	0.00	41,428.00	41,428.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX19 - Strafford County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,967.00	30,967.00	0.00	28,997.33	0.00	1,969.67	1,969.67
616F10 Extension Educator	16,169.00	16,169.00	0.00	17,878.10	0.00	(1,709.10)	(1,709.10)
617F10 Operating Staff	27,692.00	27,692.00	0.00	27,858.14	0.00	(166.14)	(166.14)
*Total: Personnel	74,828.00	74,828.00	0.00	74,733.57	0.00	94.43	94.43
65YF10 Full Fringe Benefit Distr Expe	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
*Total: Fringe Benefits	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
710000 In-State Travel	4,090.00	4,090.00	0.00	3,880.25	0.00	209.75	209.75
710100 Out-of-State Travel	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Travel	4,090.00	4,090.00	0.00	4,090.00	0.00	0.00	0.00
711100 Supplies-General	5,989.00	5,989.00	0.00	3,357.39	0.00	2,631.61	2,631.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,319.42	0.00	(1,319.42)	(1,319.42)
714000 Postage-General	0.00	0.00	0.00	311.34	0.00	(311.34)	(311.34)
717200 Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000 Telecom-General	0.00	0.00	0.00	614.01	0.00	(614.01)	(614.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.84	0.00	(311.84)	(311.84)
*Total: Supplies	5,989.00	5,989.00	0.00	5,989.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
*Total: Other	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
**Total Direct Cost Expenditures	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total Expenditures	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
Revenue							
520200 Local Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
*Total: Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total Revenue	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX29 - Strafford County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,686.00	31,686.00	0.00	31,664.94	0.00	21.06	21.06
616F10 Extension Educator	16,855.00	16,855.00	0.00	17,294.19	0.00	(439.19)	(439.19)
617F10 Operating Staff	28,517.00	28,517.00	0.00	29,936.84	0.00	(1,419.84)	(1,419.84)
*Total: Personnel	77,058.00	77,058.00	0.00	78,895.97	0.00	(1,837.97)	(1,837.97)
65YF10 Full Fringe Benefit Distr Expe	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
*Total: Fringe Benefits	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
710000 In-State Travel	3,697.00	3,697.00	0.00	4,419.98	0.00	(722.98)	(722.98)
710100 Out-of-State Travel	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
*Total: Travel	3,697.00	3,697.00	0.00	4,483.82	0.00	(786.82)	(786.82)
711100 Supplies-General	6,594.00	6,594.00	0.00	2,656.46	0.00	3,937.54	3,937.54
711200 Research Supplies	0.00	0.00	0.00	22.45	0.00	(22.45)	(22.45)
713000 Printing & Copying-General	0.00	0.00	0.00	1,729.55	0.00	(1,729.55)	(1,729.55)
714000 Postage-General	0.00	0.00	0.00	918.51	0.00	(918.51)	(918.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.60	0.00	(461.60)	(461.60)
*Total: Supplies	6,594.00	6,594.00	0.00	5,788.57	0.00	805.43	805.43
**Total Direct Cost Expenditures	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
***Total Expenditures	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
*Total: Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
***Total Revenue	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX39 - Strafford County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,958.00	31,958.00	0.00	25,762.10	0.00	6,195.90	6,195.90
616F10	Extension Educator	17,108.00	17,108.00	0.00	17,079.68	0.00	28.32	28.32
617F10	Operating Staff	28,945.00	28,945.00	0.00	30,788.56	0.00	(1,843.56)	(1,843.56)
*Total: Personnel		78,011.00	78,011.00	0.00	73,630.34	0.00	4,380.66	4,380.66
65YF10	Full Fringe Benefit Distr Expe	31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
*Total: Fringe Benefits		31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
710000	In-State Travel	4,209.00	4,209.00	0.00	4,691.34	0.00	(482.34)	(482.34)
710100	Out-of-State Travel	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel		4,209.00	4,209.00	0.00	4,835.64	0.00	(626.64)	(626.64)
711100	Supplies-General	10,431.00	10,431.00	0.00	3,471.06	0.00	6,959.94	6,959.94
713000	Printing & Copying-General	0.00	0.00	0.00	2,795.14	0.00	(2,795.14)	(2,795.14)
714000	Postage-General	0.00	0.00	0.00	711.79	0.00	(711.79)	(711.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	717.35	0.00	(717.35)	(717.35)
*Total: Supplies		10,431.00	10,431.00	0.00	7,695.34	0.00	2,735.66	2,735.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
*Total: Other		0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
**Total Direct Cost Expenditures		123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
***Total Expenditures		123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
*Total: Appropriations		123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
***Total Revenue		123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX49 - Strafford County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	0.00	30,623.93	0.00	1,845.07	1,845.07
616F10	Extension Educator	17,382.00	17,382.00	0.00	17,350.43	0.00	31.57	31.57
617F10	Operating Staff	29,408.00	29,408.00	0.00	31,249.68	0.00	(1,841.68)	(1,841.68)
61CPHX	Part Time Hourly	10,729.00	10,729.00	0.00	9,420.00	0.00	1,309.00	1,309.00
61U000	Salary Offset Account	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
*Total: Personnel		91,533.00	91,533.00	0.00	88,644.04	0.00	2,888.96	2,888.96
65YF10	Full Fringe Benefit Distr Expe	30,912.00	30,912.00	0.00	30,897.52	0.00	14.48	14.48
65YP10	Nonstatus Benefit Distr (Fica)	902.00	902.00	0.00	791.28	0.00	110.72	110.72
*Total: Fringe Benefits		31,814.00	31,814.00	0.00	31,688.80	0.00	125.20	125.20
710000	In-State Travel	4,750.00	4,750.00	0.00	6,129.23	0.00	(1,379.23)	(1,379.23)
710100	Out-of-State Travel	0.00	0.00	0.00	44.71	0.00	(44.71)	(44.71)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: Travel		4,750.00	4,750.00	0.00	6,443.94	0.00	(1,693.94)	(1,693.94)
711100	Supplies-General	10,431.00	10,431.00	0.00	5,161.46	0.00	5,269.54	5,269.54
713000	Printing & Copying-General	0.00	0.00	0.00	2,628.91	0.00	(2,628.91)	(2,628.91)
714000	Postage-General	0.00	0.00	0.00	577.03	0.00	(577.03)	(577.03)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
717200	Other Professional Services-General	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	202.79	0.00	(202.79)	(202.79)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	111.11	0.00	(111.11)	(111.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Supplies		10,431.00	10,431.00	0.00	10,011.90	0.00	419.10	419.10
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,739.32	0.00	(1,739.32)	(1,739.32)
*Total: Other		0.00	0.00	0.00	1,739.32	0.00	(1,739.32)	(1,739.32)
**Total Direct Cost Expenditures		138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00
***Total Expenditures		138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX49 - Strafford County FY 16

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00
**Total Revenue	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX59 - Strafford County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,366.00	52,366.00	0.00	50,966.03	0.00	1,399.97	1,399.97
617F10 Operating Staff	30,892.00	30,892.00	0.00	32,291.94	0.00	(1,399.94)	(1,399.94)
61CPHX Part Time Hourly	11,084.00	11,084.00	0.00	6,500.75	0.00	4,583.25	4,583.25
61JBEX Casual - Exempt	0.00	0.00	0.00	1,295.69	0.00	(1,295.69)	(1,295.69)
*Total: Personnel	94,342.00	94,342.00	0.00	91,054.41	0.00	3,287.59	3,287.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	108.84	0.00	(108.84)	(108.84)
65YF10 Full Fringe Benefit Distr Expe	32,471.00	32,471.00	0.00	32,683.28	0.00	(212.28)	(212.28)
65YP10 Nonstatus Benefit Distr (Fica)	931.00	931.00	0.00	546.06	0.00	384.94	384.94
*Total: Fringe Benefits	33,402.00	33,402.00	0.00	33,338.18	0.00	63.82	63.82
710000 In-State Travel	4,783.00	4,783.00	0.00	5,931.42	0.00	(1,148.42)	(1,148.42)
710100 Out-of-State Travel	0.00	0.00	0.00	96.52	0.00	(96.52)	(96.52)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	4,783.00	4,783.00	0.00	6,102.94	0.00	(1,319.94)	(1,319.94)
711100 Supplies-General	6,971.00	6,971.00	0.00	1,828.60	0.00	5,142.40	5,142.40
713000 Printing & Copying-General	0.00	0.00	0.00	1,047.34	0.00	(1,047.34)	(1,047.34)
714000 Postage-General	0.00	0.00	0.00	252.94	0.00	(252.94)	(252.94)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	203.50	0.00	(203.50)	(203.50)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	228.34	0.00	(228.34)	(228.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: Supplies	6,971.00	6,971.00	0.00	4,869.72	0.00	2,101.28	2,101.28
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,132.71	0.00	(4,132.71)	(4,132.71)
*Total: Other	0.00	0.00	0.00	4,132.71	0.00	(4,132.71)	(4,132.71)
**Total Direct Cost Expenditures	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
***Total Expenditures	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
Revenue							
520200 Local Appropriations	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
*Total: Appropriations	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX59 - Strafford County FY 17

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX69 - Strafford County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,856.00	52,856.00	0.00	46,965.45	0.00	5,890.55	5,890.55
617F10 Operating Staff	31,182.00	31,182.00	0.00	33,383.69	0.00	(2,201.69)	(2,201.69)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	11,228.00	11,228.00	0.00	15,257.50	0.00	(4,029.50)	(4,029.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	362.88	0.00	(362.88)	(362.88)
*Total: Personnel	95,266.00	95,266.00	0.00	95,969.52	0.00	(703.52)	(703.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
65YF10 Full Fringe Benefit Distr Expe	33,195.00	33,195.00	0.00	31,738.04	0.00	1,456.96	1,456.96
65YP10 Nonstatus Benefit Distr (Fica)	943.00	943.00	0.00	1,281.63	0.00	(338.63)	(338.63)
*Total: Fringe Benefits	34,138.00	34,138.00	0.00	33,050.07	0.00	1,087.93	1,087.93
710000 In-State Travel	4,845.00	4,845.00	0.00	3,719.55	0.00	1,125.45	1,125.45
710100 Out-of-State Travel	0.00	0.00	0.00	219.03	0.00	(219.03)	(219.03)
710300 Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,672.74	0.00	(1,672.74)	(1,672.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	4,845.00	4,845.00	0.00	6,638.78	0.00	(1,793.78)	(1,793.78)
711000 Purchasing Cards	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
711100 Supplies-General	7,062.00	7,062.00	0.00	2,408.61	0.00	4,653.39	4,653.39
713000 Printing & Copying-General	0.00	0.00	0.00	2,149.73	0.00	(2,149.73)	(2,149.73)
714000 Postage-General	0.00	0.00	0.00	285.64	0.00	(285.64)	(285.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.11	0.00	(50.11)	(50.11)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	72.23	0.00	(72.23)	(72.23)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	424.09	0.00	(424.09)	(424.09)
*Total: Supplies	7,062.00	7,062.00	0.00	5,464.16	0.00	1,597.84	1,597.84
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	188.47	0.00	(188.47)	(188.47)
*Total: Other	0.00	0.00	0.00	188.47	0.00	(188.47)	(188.47)
**Total Direct Cost Expenditures	141,311.00	141,311.00	0.00	141,311.00	0.00	0.00	0.00
***Total Expenditures	141,311.00	141,311.00	0.00	141,311.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX69 - Strafford County FY 18

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	141,311.00	141,311.00	0.00	141,311.00	0.00	0.00	0.00
*Total: Appropriations	141,311.00	141,311.00	0.00	141,311.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	141,311.00	141,311.00	0.00	141,311.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX79 - Strafford County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	53,966.00	53,966.00	0.00	53,494.66	0.00	471.34	471.34
617F10 Operating Staff	31,837.00	31,837.00	0.00	32,105.40	0.00	(268.40)	(268.40)
61CPHX Part Time Hourly	12,108.00	12,108.00	0.00	11,505.23	0.00	602.77	602.77
61JBEX Casual - Exempt	0.00	0.00	0.00	901.62	0.00	(901.62)	(901.62)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	97,911.00	97,911.00	0.00	98,006.91	0.00	(95.91)	(95.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
65YF10 Full Fringe Benefit Distr Expe	33,892.00	33,892.00	0.00	34,242.28	0.00	(350.28)	(350.28)
65YP10 Nonstatus Benefit Distr (Fica)	1,017.00	1,017.00	0.00	966.43	0.00	50.57	50.57
*Total: Fringe Benefits	34,909.00	34,909.00	0.00	35,284.21	0.00	(375.21)	(375.21)
710D Domestic Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,179.82	0.00	(4,179.82)	(4,179.82)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	374.95	0.00	(374.95)	(374.95)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	158.92	0.00	(158.92)	(158.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,947.00	4,947.00	0.00	4,768.69	0.00	178.31	178.31
7111 Supplies	6,512.00	6,512.00	0.00	0.00	0.00	6,512.00	6,512.00
711100 Supplies-General	0.00	0.00	0.00	1,882.19	0.00	(1,882.19)	(1,882.19)
713000 Printing & Copying-General	0.00	0.00	0.00	989.52	0.00	(989.52)	(989.52)
714000 Postage-General	0.00	0.00	0.00	252.78	0.00	(252.78)	(252.78)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
718000 Telecom-General	0.00	0.00	0.00	2,258.06	0.00	(2,258.06)	(2,258.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	262.54	0.00	(262.54)	(262.54)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	190.44	0.00	(190.44)	(190.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
*Total: Supplies	6,512.00	6,512.00	0.00	6,219.19	0.00	292.81	292.81
**Total Direct Cost Expenditures	144,279.00	144,279.00	0.00	144,279.00	0.00	(0.00)	(0.00)
***Total Expenditures	144,279.00	144,279.00	0.00	144,279.00	0.00	(0.00)	(0.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX79 - Strafford County FY 19

Status: Active

Type: Appropriation-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	144,279.00	144,279.00	0.00	144,279.00	0.00	0.00	0.00
*Total: Appropriations	144,279.00	144,279.00	0.00	144,279.00	0.00	0.00	0.00
***Total Revenue	144,279.00	144,279.00	0.00	144,279.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX89 - Strafford County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,999.00	73,999.00	0.00	53,469.95	0.00	20,529.05	20,529.05
617F10 Operating Staff	32,369.00	32,369.00	0.00	33,488.26	0.00	(1,119.26)	(1,119.26)
61JBEX Casual - Exempt	0.00	0.00	0.00	901.14	0.00	(901.14)	(901.14)
*Total: Personnel	106,368.00	106,368.00	0.00	87,859.35	0.00	18,508.65	18,508.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.59	0.00	(75.59)	(75.59)
65YF10 Full Fringe Benefit Distr Expe	43,079.00	43,079.00	0.00	35,218.00	0.00	7,861.00	7,861.00
*Total: Fringe Benefits	43,079.00	43,079.00	0.00	35,293.59	0.00	7,785.41	7,785.41
710D Domestic Travel	5,559.00	5,559.00	0.00	0.00	0.00	5,559.00	5,559.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,538.04	0.00	(3,538.04)	(3,538.04)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Travel	5,559.00	5,559.00	0.00	3,598.04	0.00	1,960.96	1,960.96
7111 Supplies	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
711100 Supplies-General	0.00	0.00	0.00	1,376.43	0.00	(1,376.43)	(1,376.43)
713000 Printing & Copying-General	0.00	0.00	0.00	451.68	0.00	(451.68)	(451.68)
714000 Postage-General	0.00	0.00	0.00	345.35	0.00	(345.35)	(345.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000 Telecom-General	0.00	0.00	0.00	3,918.91	0.00	(3,918.91)	(3,918.91)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	119.28	0.00	(119.28)	(119.28)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: Supplies	7,308.00	7,308.00	0.00	6,419.65	0.00	888.35	888.35
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
*Total: Other	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	162,314.00	162,314.00	0.00	133,171.00	0.00	29,143.00	29,143.00
***Total Expenditures	162,314.00	162,314.00	0.00	133,171.00	0.00	29,143.00	29,143.00
Revenue							
520200 Local Appropriations	162,314.00	162,314.00	0.00	133,171.00	0.00	29,143.00	29,143.00
*Total: Appropriations	162,314.00	162,314.00	0.00	133,171.00	0.00	29,143.00	29,143.00
***Total Revenue	162,314.00	162,314.00	0.00	133,171.00	0.00	29,143.00	29,143.00

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX89 - Strafford County FY 20

Status: Active
FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/02/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXSTFD - Strafford County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX99 - Strafford County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	75,331.00	75,331.00	0.00	74,965.28	0.00	365.72	365.72
617F10 Operating Staff	32,951.00	32,951.00	0.00	20,540.13	0.00	12,410.87	12,410.87
61JBEX Casual - Exempt	0.00	0.00	0.00	1,171.49	0.00	(1,171.49)	(1,171.49)
*Total: Personnel	108,282.00	108,282.00	0.00	96,676.90	0.00	11,605.10	11,605.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	98.48	0.00	(98.48)	(98.48)
65YF10 Full Fringe Benefit Distr Expe	43,855.00	43,855.00	0.00	37,574.11	0.00	6,280.89	6,280.89
*Total: Fringe Benefits	43,855.00	43,855.00	0.00	37,672.59	0.00	6,182.41	6,182.41
710D Domestic Travel	5,659.00	5,659.00	0.00	0.00	0.00	5,659.00	5,659.00
710D00 Domestic Travel NH	0.00	0.00	0.00	6,372.14	0.00	(6,372.14)	(6,372.14)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	364.21	0.00	(364.21)	(364.21)
*Total: Travel	5,659.00	5,659.00	0.00	6,781.35	0.00	(1,122.35)	(1,122.35)
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
711100 Supplies-General	0.00	0.00	0.00	405.11	0.00	(405.11)	(405.11)
711101 Supplies - Admin & Office	0.00	0.00	0.00	608.27	0.00	(608.27)	(608.27)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	356.70	0.00	(356.70)	(356.70)
714000 Postage-General	0.00	0.00	0.00	423.45	0.00	(423.45)	(423.45)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	577.74	0.00	(577.74)	(577.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000 Telecom-General	0.00	0.00	0.00	535.05	0.00	(535.05)	(535.05)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,398.45	0.00	(1,398.45)	(1,398.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	272.63	0.00	(272.63)	(272.63)
*Total: Supplies	7,440.00	7,440.00	0.00	7,587.40	0.00	(147.40)	(147.40)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,517.76	0.00	(16,517.76)	(16,517.76)
*Total: Other	0.00	0.00	0.00	16,517.76	0.00	(16,517.76)	(16,517.76)
**Total Direct Cost Expenditures	165,236.00	165,236.00	0.00	165,236.00	0.00	(0.00)	(0.00)
***Total Expenditures	165,236.00	165,236.00	0.00	165,236.00	0.00	(0.00)	(0.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX99 - Strafford County FY 21

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	165,236.00	165,236.00	0.00	165,236.00	0.00	0.00	0.00
*Total: Appropriations	165,236.00	165,236.00	0.00	165,236.00	0.00	0.00	0.00
***Total Revenue	165,236.00	165,236.00	0.00	165,236.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX19 - Strafford County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
*Total: Personnel	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
*Total: Fringe Benefits	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
710000 In-State Travel	3,094.00	3,094.00	0.00	2,288.56	0.00	805.44	805.44
710100 Out-of-State Travel	0.00	0.00	0.00	497.20	0.00	(497.20)	(497.20)
710300 Conference Registration Fees	0.00	0.00	0.00	199.57	0.00	(199.57)	(199.57)
*Total: Travel	3,094.00	3,094.00	0.00	2,985.33	0.00	108.67	108.67
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	13,537.00	13,537.00	0.00	2,094.42	0.00	11,442.58	11,442.58
713000 Printing & Copying-General	0.00	0.00	0.00	1,132.87	0.00	(1,132.87)	(1,132.87)
714000 Postage-General	0.00	0.00	0.00	421.66	0.00	(421.66)	(421.66)
718000 Telecom-General	0.00	0.00	0.00	539.63	0.00	(539.63)	(539.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.85	0.00	(495.85)	(495.85)
*Total: Supplies	13,537.00	13,537.00	0.00	4,684.43	0.00	8,852.57	8,852.57
**Total Direct Cost Expenditures	16,631.00	16,631.00	0.00	8,132.04	0.00	8,498.96	8,498.96
***Total Expenditures	16,631.00	16,631.00	0.00	8,132.04	0.00	8,498.96	8,498.96
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
*Total: Transfers In	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
***Total Revenue	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX29 - Strafford County State FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,127.65	0.00	(2,127.65)	(2,127.65)
61SNWS College Work Study	0.00	0.00	0.00	284.63	0.00	(284.63)	(284.63)
*Total: Personnel	0.00	0.00	0.00	2,412.28	0.00	(2,412.28)	(2,412.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
*Total: Fringe Benefits	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
710000 In-State Travel	3,719.00	3,719.00	0.00	3,134.24	0.00	584.76	584.76
710100 Out-of-State Travel	0.00	0.00	0.00	386.20	0.00	(386.20)	(386.20)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Travel	3,719.00	3,719.00	0.00	3,610.44	0.00	108.56	108.56
711100 Supplies-General	12,689.00	12,689.00	0.00	602.98	0.00	12,086.02	12,086.02
713000 Printing & Copying-General	0.00	0.00	0.00	792.95	0.00	(792.95)	(792.95)
714000 Postage-General	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
*Total: Supplies	12,689.00	12,689.00	0.00	1,446.27	0.00	11,242.73	11,242.73
**Total Direct Cost Expenditures	16,408.00	16,408.00	0.00	7,647.46	0.00	8,760.54	8,760.54
***Total Expenditures	16,408.00	16,408.00	0.00	7,647.46	0.00	8,760.54	8,760.54
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
*Total: Transfers In	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
***Total Revenue	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX39 - Strafford County State FY 15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,506.02	0.00	(2,506.02)	(2,506.02)
61SNWS College Work Study	0.00	0.00	0.00	1,150.89	0.00	(1,150.89)	(1,150.89)
*Total: Personnel	0.00	0.00	0.00	3,656.91	0.00	(3,656.91)	(3,656.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
*Total: Fringe Benefits	0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
710000 In-State Travel	3,369.00	3,369.00	0.00	3,985.86	0.00	(616.86)	(616.86)
710100 Out-of-State Travel	0.00	0.00	0.00	121.90	0.00	(121.90)	(121.90)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	3,369.00	3,369.00	0.00	4,127.76	0.00	(758.76)	(758.76)
711100 Supplies-General	11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
*Total: Supplies	11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
**Total Direct Cost Expenditures	14,623.00	14,623.00	0.00	7,994.88	0.00	6,628.12	6,628.12
***Total Expenditures	14,623.00	14,623.00	0.00	7,994.88	0.00	6,628.12	6,628.12
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
*Total: Transfers In	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
***Total Revenue	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX49 - Strafford County State 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,856.28	0.00	(2,856.28)	(2,856.28)
61SNWS College Work Study	0.00	0.00	0.00	1,133.01	0.00	(1,133.01)	(1,133.01)
*Total: Personnel	0.00	0.00	0.00	3,989.29	0.00	(3,989.29)	(3,989.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.64	0.00	(239.64)	(239.64)
*Total: Fringe Benefits	0.00	0.00	0.00	239.64	0.00	(239.64)	(239.64)
710000 In-State Travel	4,825.00	4,825.00	0.00	2,847.26	0.00	1,977.74	1,977.74
*Total: Travel	4,825.00	4,825.00	0.00	2,847.26	0.00	1,977.74	1,977.74
711100 Supplies-General	13,216.00	13,216.00	0.00	690.74	0.00	12,525.26	12,525.26
713000 Printing & Copying-General	0.00	0.00	0.00	502.88	0.00	(502.88)	(502.88)
714000 Postage-General	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	473.75	0.00	(473.75)	(473.75)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	13,216.00	13,216.00	0.00	1,739.37	0.00	11,476.63	11,476.63
**Total Direct Cost Expenditures	18,041.00	18,041.00	0.00	8,815.56	0.00	9,225.44	9,225.44
***Total Expenditures	18,041.00	18,041.00	0.00	8,815.56	0.00	9,225.44	9,225.44
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)
*Total: Transfers In	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)
***Total Revenue	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX59 - Strafford County State FY 17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,580.84	0.00	(2,580.84)	(2,580.84)
61SNWS College Work Study	0.00	0.00	0.00	851.14	0.00	(851.14)	(851.14)
*Total: Personnel	0.00	0.00	0.00	5,626.48	0.00	(5,626.48)	(5,626.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	216.47	0.00	(216.47)	(216.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.34	0.00	(184.34)	(184.34)
*Total: Fringe Benefits	0.00	0.00	0.00	400.81	0.00	(400.81)	(400.81)
710000 In-State Travel	4,859.00	4,859.00	0.00	1,509.50	0.00	3,349.50	3,349.50
*Total: Travel	4,859.00	4,859.00	0.00	1,509.50	0.00	3,349.50	3,349.50
711100 Supplies-General	13,308.00	13,308.00	0.00	1,422.37	0.00	11,885.63	11,885.63
713000 Printing & Copying-General	0.00	0.00	0.00	956.07	0.00	(956.07)	(956.07)
714000 Postage-General	0.00	0.00	0.00	263.55	0.00	(263.55)	(263.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,978.95	0.00	(1,978.95)	(1,978.95)
*Total: Supplies	13,308.00	13,308.00	0.00	5,078.63	0.00	8,229.37	8,229.37
**Total Direct Cost Expenditures	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
***Total Expenditures	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
Revenue							
811003 NonMand Tran In-Cost Share	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
*Total: Transfers In	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
***Total Revenue	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX69 - Strafford County State FY 18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,474.50	0.00	(5,474.50)	(5,474.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,684.80	0.00	(1,684.80)	(1,684.80)
61SNWS College Work Study	0.00	0.00	0.00	393.26	0.00	(393.26)	(393.26)
*Total: Personnel	0.00	0.00	0.00	7,635.06	0.00	(7,635.06)	(7,635.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	148.24	0.00	(148.24)	(148.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.86	0.00	(459.86)	(459.86)
*Total: Fringe Benefits	0.00	0.00	0.00	608.10	0.00	(608.10)	(608.10)
710000 In-State Travel	4,922.00	4,922.00	0.00	0.00	0.00	4,922.00	4,922.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,380.54	0.00	(1,380.54)	(1,380.54)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5.85	0.00	(5.85)	(5.85)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
*Total: Travel	4,922.00	4,922.00	0.00	1,594.89	0.00	3,327.11	3,327.11
711100 Supplies-General	13,245.00	13,245.00	0.00	583.65	0.00	12,661.35	12,661.35
713000 Printing & Copying-General	0.00	0.00	0.00	561.99	0.00	(561.99)	(561.99)
714000 Postage-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
*Total: Supplies	13,245.00	13,245.00	0.00	3,341.59	0.00	9,903.41	9,903.41
**Total Direct Cost Expenditures	18,167.00	18,167.00	0.00	13,179.64	0.00	4,987.36	4,987.36
***Total Expenditures	18,167.00	18,167.00	0.00	13,179.64	0.00	4,987.36	4,987.36
Revenue							
811003 NonMand Tran In-Cost Share	18,167.00	18,167.00	0.00	13,179.64	0.00	4,987.36	4,987.36
*Total: Transfers In	18,167.00	18,167.00	0.00	13,179.64	0.00	4,987.36	4,987.36
***Total Revenue	18,167.00	18,167.00	0.00	13,179.64	0.00	4,987.36	4,987.36

Grant: 14GX19 - Stafford County Appropriation
 Fund: 15GX79 - Stafford County State FY 19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,182.89	0.00	(3,182.89)	(3,182.89)
*Total: Personnel	0.00	0.00	0.00	3,182.89	0.00	(3,182.89)	(3,182.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	267.36	0.00	(267.36)	(267.36)
*Total: Fringe Benefits	0.00	0.00	0.00	267.36	0.00	(267.36)	(267.36)
710D Domestic Travel	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,572.80	0.00	(1,572.80)	(1,572.80)
*Total: Travel	5,025.00	5,025.00	0.00	1,572.80	0.00	3,452.20	3,452.20
7111 Supplies	13,524.00	13,524.00	0.00	0.00	0.00	13,524.00	13,524.00
711100 Supplies-General	0.00	0.00	0.00	1,482.36	0.00	(1,482.36)	(1,482.36)
713000 Printing & Copying-General	0.00	0.00	0.00	665.09	0.00	(665.09)	(665.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000 Telecom-General	0.00	0.00	0.00	353.70	0.00	(353.70)	(353.70)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
*Total: Supplies	13,524.00	13,524.00	0.00	5,721.65	0.00	7,802.35	7,802.35
**Total Direct Cost Expenditures	18,549.00	18,549.00	0.00	10,744.70	0.00	7,804.30	7,804.30
***Total Expenditures	18,549.00	18,549.00	0.00	10,744.70	0.00	7,804.30	7,804.30
Revenue							
811003 NonMand Tran In-Cost Share	22,704.00	22,704.00	0.00	10,744.70	0.00	11,959.30	11,959.30
811009 NonMand Tran In-Int Desig Fnds	18,549.00	18,549.00	0.00	0.00	0.00	18,549.00	18,549.00
*Total: Transfers In	41,253.00	41,253.00	0.00	10,744.70	0.00	30,508.30	30,508.30
***Total Revenue	41,253.00	41,253.00	0.00	10,744.70	0.00	30,508.30	30,508.30

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX89 - Strafford County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	6,626.00	6,626.00	0.00	0.00	0.00	6,626.00	6,626.00
*Total: Travel	6,626.00	6,626.00	0.00	0.00	0.00	6,626.00	6,626.00
7111 Supplies	15,763.00	15,763.00	0.00	0.00	0.00	15,763.00	15,763.00
716100 Rentals & Leases-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
*Total: Supplies	33,763.00	33,763.00	0.00	18,251.00	0.00	15,512.00	15,512.00
**Total Direct Cost Expenditures	40,389.00	40,389.00	0.00	18,251.00	0.00	22,138.00	22,138.00
***Total Expenditures	40,389.00	40,389.00	0.00	18,251.00	0.00	22,138.00	22,138.00
Revenue							
811003 NonMand Tran In-Cost Share	40,389.00	40,389.00	0.00	40,389.00	0.00	0.00	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(22,138.00)	0.00	22,138.00	22,138.00
*Total: Transfers In	40,389.00	40,389.00	0.00	18,251.00	0.00	22,138.00	22,138.00
***Total Revenue	40,389.00	40,389.00	0.00	18,251.00	0.00	22,138.00	22,138.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX99 - Strafford County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	6,745.00	6,745.00	0.00	0.00	0.00	6,745.00	6,745.00
*Total: Travel	6,745.00	6,745.00	0.00	0.00	0.00	6,745.00	6,745.00
7111 Supplies	16,047.00	16,047.00	0.00	0.00	0.00	16,047.00	16,047.00
716100 Rentals & Leases-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
*Total: Supplies	34,047.00	34,047.00	0.00	18,000.00	0.00	16,047.00	16,047.00
**Total Direct Cost Expenditures	40,792.00	40,792.00	0.00	18,000.00	0.00	22,792.00	22,792.00
***Total Expenditures	40,792.00	40,792.00	0.00	18,000.00	0.00	22,792.00	22,792.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	40,792.00	40,792.00	0.00	18,000.00	0.00	22,792.00	22,792.00
*Total: Transfers In	40,792.00	40,792.00	0.00	18,000.00	0.00	22,792.00	22,792.00
***Total Revenue	40,792.00	40,792.00	0.00	18,000.00	0.00	22,792.00	22,792.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14AX10 - Sullivan County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	97,377.00	97,377.00	0.00	99,193.92	0.00	(1,816.92)	(1,816.92)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
617F10 Operating Staff	87,870.00	87,870.00	0.00	83,149.76	0.00	4,720.24	4,720.24
61JBEX Casual - Exempt	0.00	0.00	0.00	2,259.82	0.00	(2,259.82)	(2,259.82)
*Total: Personnel	185,247.00	185,247.00	0.00	184,610.25	0.00	636.75	636.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	190.88	0.00	(190.88)	(190.88)
65YF10 Full Fringe Benefit Distr Expe	75,025.00	75,025.00	0.00	73,755.59	0.00	1,269.41	1,269.41
*Total: Fringe Benefits	75,025.00	75,025.00	0.00	73,946.47	0.00	1,078.53	1,078.53
711100 Supplies-General	0.00	0.00	0.00	1,613.31	0.00	(1,613.31)	(1,613.31)
711101 Supplies - Admin & Office	6,088.00	6,088.00	0.00	1,171.61	0.00	4,916.39	4,916.39
711172 Program Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
713000 Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	2,671.00	2,671.00	0.00	0.00	0.00	2,671.00	2,671.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.60	0.00	(9.60)	(9.60)
715005 Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	2,356.94	0.00	1,378.06	1,378.06
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.85	0.00	(32.85)	(32.85)
716165 Rental - Postage Meter	400.00	400.00	0.00	98.55	0.00	301.45	301.45
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	659.00	0.00	1,841.00	1,841.00
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000 Business Meals-Meetings-Non Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	100.00	100.00	0.00	0.00	0.00	100.00	100.00
76O110 Int All-Supplies-General (Chg)	603.00	603.00	0.00	0.00	0.00	603.00	603.00
76O130 Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	22,047.00	22,047.00	0.00	8,541.86	0.00	13,505.14	13,505.14
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,220.42	0.00	(15,220.42)	(15,220.42)
*Total: Other	0.00	0.00	0.00	15,220.42	0.00	(15,220.42)	(15,220.42)
**Total Direct Cost Expenditures	282,319.00	282,319.00	0.00	282,319.00	0.00	0.00	0.00
***Total Expenditures	282,319.00	282,319.00	0.00	282,319.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14AX10 - Sullivan County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	282,319.00	282,319.00	0.00	282,319.00	0.00	0.00	0.00
*Total: Appropriations	282,319.00	282,319.00	0.00	282,319.00	0.00	0.00	0.00
***Total Revenue	282,319.00	282,319.00	0.00	282,319.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	66,032.00	66,032.00	0.00	57,478.65	0.00	8,553.35	8,553.35
617F10 Operating Staff	69,859.00	69,859.00	0.00	68,945.41	0.00	913.59	913.59
*Total: Personnel	135,891.00	135,891.00	0.00	126,424.06	0.00	9,466.94	9,466.94
65YF10 Full Fringe Benefit Distr Expe	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
*Total: Fringe Benefits	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
710000 In-State Travel	3,500.00	3,500.00	0.00	3,405.00	0.00	95.00	95.00
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: Travel	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	587.77	0.00	(587.77)	(587.77)
711100 Supplies-General	9,635.45	9,635.45	0.00	903.55	0.00	8,731.90	8,731.90
713000 Printing & Copying-General	0.00	0.00	0.00	2,043.74	0.00	(2,043.74)	(2,043.74)
714000 Postage-General	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	895.18	0.00	(895.18)	(895.18)
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000 Telecom-General	0.00	0.00	0.00	1,215.43	0.00	(1,215.43)	(1,215.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.69	0.00	(283.69)	(283.69)
780000 Heating and Other Fuels	0.00	0.00	0.00	1,442.51	0.00	(1,442.51)	(1,442.51)
780100 Electricity	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	223.69	0.00	(223.69)	(223.69)
*Total: Supplies	9,635.45	9,635.45	0.00	9,635.45	0.00	(0.00)	(0.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
*Total: Other	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
**Total Direct Cost Expenditures	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
***Total Expenditures	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
Revenue							
520200 Local Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
*Total: Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX30 - Sullivan County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	67,418.00	67,418.00	0.00	67,826.09	0.00	(408.09)	(408.09)
617F10 Operating Staff	76,045.00	76,045.00	0.00	73,690.22	0.00	2,354.78	2,354.78
*Total: Personnel	143,463.00	143,463.00	0.00	141,516.31	0.00	1,946.69	1,946.69
65YF10 Full Fringe Benefit Distr Expe	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
*Total: Fringe Benefits	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
710000 In-State Travel	7,238.00	7,238.00	0.00	8,469.68	0.00	(1,231.68)	(1,231.68)
710100 Out-of-State Travel	0.00	0.00	0.00	262.27	0.00	(262.27)	(262.27)
710300 Conference Registration Fees	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
*Total: Travel	7,238.00	7,238.00	0.00	9,033.45	0.00	(1,795.45)	(1,795.45)
711100 Supplies-General	8,745.00	8,745.00	0.00	3,674.08	0.00	5,070.92	5,070.92
713000 Printing & Copying-General	0.00	0.00	0.00	1,246.79	0.00	(1,246.79)	(1,246.79)
714000 Postage-General	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200 Other Professional Services-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
718000 Telecom-General	0.00	0.00	0.00	1,966.24	0.00	(1,966.24)	(1,966.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
780030 Heating Fuels-Propane	0.00	0.00	0.00	1,703.98	0.00	(1,703.98)	(1,703.98)
780100 Electricity	0.00	0.00	0.00	1,451.40	0.00	(1,451.40)	(1,451.40)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	170.01	0.00	(170.01)	(170.01)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	432.14	0.00	(432.14)	(432.14)
*Total: Supplies	8,745.00	8,745.00	0.00	12,010.22	0.00	(3,265.22)	(3,265.22)
**Total Direct Cost Expenditures	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total Expenditures	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
*Total: Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total Revenue	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX40 - Sullivan County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,322.60	0.00	(7,322.60)	(7,322.60)
616F10	Extension Educator	68,432.00	68,432.00	0.00	62,541.10	0.00	5,890.90	5,890.90
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.47	0.00	(4.47)	(4.47)
617F10	Operating Staff	79,412.00	79,412.00	0.00	67,132.02	0.00	12,279.98	12,279.98
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,366.89	0.00	(1,366.89)	(1,366.89)
*Total: Personnel		147,844.00	147,844.00	0.00	138,367.08	0.00	9,476.92	9,476.92
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
65YF10	Full Fringe Benefit Distr Expe	59,138.00	59,138.00	0.00	54,759.38	0.00	4,378.62	4,378.62
*Total: Fringe Benefits		59,138.00	59,138.00	0.00	54,874.58	0.00	4,263.42	4,263.42
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	5,300.00	5,300.00	0.00	4,693.79	0.00	606.21	606.21
711171	Program Supply Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	1,800.00	1,800.00	0.00	588.35	0.00	1,211.65	1,211.65
713000	Printing & Copying-General	4,100.00	4,100.00	0.00	5,174.47	0.00	(1,074.47)	(1,074.47)
714000	Postage-General	2,070.00	2,070.00	0.00	2,081.88	0.00	(11.88)	(11.88)
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	4,393.50	0.00	(1,393.50)	(1,393.50)
716165	Rental - Postage Meter	360.00	360.00	0.00	360.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	751.77	0.00	(251.77)	(251.77)
718000	Telecom-General	3,000.00	3,000.00	0.00	3,180.62	0.00	(180.62)	(180.62)
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	680.00	680.00	0.00	565.09	0.00	114.91	114.91
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies		23,610.00	23,610.00	0.00	24,489.47	0.00	(879.47)	(879.47)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
*Total: Other		0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
**Total Direct Cost Expenditures		230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX40 - Sullivan County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
*Total: Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
***Total Revenue	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX50 - Sullivan County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,382.00	17,382.00	0.00	13,101.21	0.00	4,280.79	4,280.79
616F10 Extension Educator	52,962.00	52,962.00	0.00	53,786.29	0.00	(824.29)	(824.29)
617F10 Operating Staff	78,420.00	78,420.00	0.00	73,883.72	0.00	4,536.28	4,536.28
*Total: Personnel	148,764.00	148,764.00	0.00	140,771.22	0.00	7,992.78	7,992.78
65YF10 Full Fringe Benefit Distr Expe	59,498.00	59,498.00	0.00	54,900.67	0.00	4,597.33	4,597.33
*Total: Fringe Benefits	59,498.00	59,498.00	0.00	54,900.67	0.00	4,597.33	4,597.33
710000 In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711100 Supplies-General	577.00	577.00	0.00	0.00	0.00	577.00	577.00
711101 Supplies - Admin & Office	5,564.00	5,564.00	0.00	6,919.33	0.00	(1,355.33)	(1,355.33)
711172 Program Supplies	1,800.00	1,800.00	0.00	938.47	0.00	861.53	861.53
713000 Printing & Copying-General	4,100.00	4,100.00	0.00	5,511.41	0.00	(1,411.41)	(1,411.41)
714000 Postage-General	2,070.00	2,070.00	0.00	2,047.08	0.00	22.92	22.92
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	5,514.86	0.00	(2,514.86)	(2,514.86)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716165 Rental - Postage Meter	360.00	360.00	0.00	270.00	0.00	90.00	90.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	3,000.00	3,000.00	0.00	1,722.76	0.00	1,277.24	1,277.24
718008 Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	680.00	680.00	0.00	682.97	0.00	(2.97)	(2.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	24,451.00	24,451.00	0.00	26,396.88	0.00	(1,945.88)	(1,945.88)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,594.23	0.00	(10,594.23)	(10,594.23)
*Total: Other	0.00	0.00	0.00	10,594.23	0.00	(10,594.23)	(10,594.23)
**Total Direct Cost Expenditures	232,713.00	232,713.00	0.00	232,713.00	0.00	(0.00)	(0.00)
***Total Expenditures	232,713.00	232,713.00	0.00	232,713.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX50 - Sullivan County FY 16

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00
**Total Revenue	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX60 - Sullivan County FY '17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,694.00	13,694.00	0.00	7,032.49	0.00	6,661.51	6,661.51
616F10 Extension Educator	73,036.00	73,036.00	0.00	80,580.24	0.00	(7,544.24)	(7,544.24)
617F10 Operating Staff	82,380.00	82,380.00	0.00	64,099.82	0.00	18,280.18	18,280.18
61CPEX Part Time Salary	5,849.00	5,849.00	0.00	0.00	0.00	5,849.00	5,849.00
*Total: Personnel	174,959.00	174,959.00	0.00	151,712.55	0.00	23,246.45	23,246.45
65YF10 Full Fringe Benefit Distr Expe	65,953.00	65,953.00	0.00	59,167.73	0.00	6,785.27	6,785.27
65YP10 Nonstatus Benefit Distr (Fica)	491.00	491.00	0.00	0.00	0.00	491.00	491.00
*Total: Fringe Benefits	66,444.00	66,444.00	0.00	59,167.73	0.00	7,276.27	7,276.27
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711100 Supplies-General	0.00	0.00	0.00	21.14	0.00	(21.14)	(21.14)
711101 Supplies - Admin & Office	7,000.00	7,000.00	0.00	7,393.36	0.00	(393.36)	(393.36)
711172 Program Supplies	2,200.00	2,200.00	0.00	992.65	0.00	1,207.35	1,207.35
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	2,500.00	2,500.00	0.00	(523.36)	0.00	3,023.36	3,023.36
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	2,438.97	0.00	561.03	561.03
716165 Rental - Postage Meter	300.00	300.00	0.00	144.75	0.00	155.25	155.25
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	2,065.56	0.00	434.44	434.44
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	2,700.00	0.00	50.00	50.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	68.13	0.00	(68.13)	(68.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	20,450.00	20,450.00	0.00	15,361.20	0.00	5,088.80	5,088.80
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,551.52	0.00	(35,551.52)	(35,551.52)
*Total: Other	0.00	0.00	0.00	35,551.52	0.00	(35,551.52)	(35,551.52)
**Total Direct Cost Expenditures	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00
***Total Expenditures	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX60 - Sullivan County FY '17

Status: Active
 Type: Appropriation-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00
*Total: Appropriations	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00
***Total Revenue	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX70 - Sullivan County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	87,538.00	87,538.00	0.00	101,580.69	0.00	(14,042.69)	(14,042.69)
617F10 Operating Staff	83,150.00	83,150.00	0.00	73,715.21	0.00	9,434.79	9,434.79
61CPEX Part Time Salary	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
*Total: Personnel	176,616.00	176,616.00	0.00	175,295.90	0.00	1,320.10	1,320.10
65YF10 Full Fringe Benefit Distr Expe	67,422.00	67,422.00	0.00	69,241.86	0.00	(1,819.86)	(1,819.86)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	0.00	0.00	498.00	498.00
*Total: Fringe Benefits	67,920.00	67,920.00	0.00	69,241.86	0.00	(1,321.86)	(1,321.86)
710000 In-State Travel	0.00	0.00	0.00	578.67	0.00	(578.67)	(578.67)
710100 Out-of-State Travel	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
710300 Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
*Total: Travel	0.00	0.00	0.00	870.33	0.00	(870.33)	(870.33)
711100 Supplies-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
711101 Supplies - Admin & Office	7,000.00	7,000.00	0.00	3,724.76	0.00	3,275.24	3,275.24
711172 Program Supplies	2,200.00	2,200.00	0.00	1,029.91	0.00	1,170.09	1,170.09
713000 Printing & Copying-General	0.00	0.00	0.00	537.54	0.00	(537.54)	(537.54)
714000 Postage-General	2,671.00	2,671.00	0.00	1,030.50	0.00	1,640.50	1,640.50
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
716165 Rental - Postage Meter	300.00	300.00	0.00	373.05	0.00	(73.05)	(73.05)
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	1,864.74	0.00	635.26	635.26
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000 Business Meals-Meetings-Non Travel	100.00	100.00	0.00	18.64	0.00	81.36	81.36
719025 Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Supplies	20,721.00	20,721.00	0.00	11,450.89	0.00	9,270.11	9,270.11
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,398.02	0.00	(8,398.02)	(8,398.02)
*Total: Other	0.00	0.00	0.00	8,398.02	0.00	(8,398.02)	(8,398.02)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX70 - Sullivan County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	265,257.00	265,257.00	0.00	265,257.00	0.00	(0.00)	(0.00)
***Total Expenditures	265,257.00	265,257.00	0.00	265,257.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	265,257.00	265,257.00	0.00	265,257.00	0.00	0.00	0.00
*Total: Appropriations	265,257.00	265,257.00	0.00	265,257.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	265,257.00	265,257.00	0.00	265,257.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX80 - Sullivan County FY '19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,376.00	89,376.00	0.00	102,465.98	0.00	(13,089.98)	(13,089.98)
617F10 Operating Staff	84,896.00	84,896.00	0.00	75,618.99	0.00	9,277.01	9,277.01
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	6,054.00	6,054.00	0.00	0.00	0.00	6,054.00	6,054.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,440.40	0.00	(1,440.40)	(1,440.40)
*Total: Personnel	180,326.00	180,326.00	0.00	179,525.37	0.00	800.63	800.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	120.64	0.00	(120.64)	(120.64)
65YF10 Full Fringe Benefit Distr Expe	68,838.00	68,838.00	0.00	70,343.62	0.00	(1,505.62)	(1,505.62)
65YP10 Nonstatus Benefit Distr (Fica)	508.00	508.00	0.00	0.00	0.00	508.00	508.00
*Total: Fringe Benefits	69,346.00	69,346.00	0.00	70,464.26	0.00	(1,118.26)	(1,118.26)
710D00 Domestic Travel NH	0.00	0.00	0.00	79.69	0.00	(79.69)	(79.69)
*Total: Travel	0.00	0.00	0.00	79.69	0.00	(79.69)	(79.69)
711100 Supplies-General	0.00	0.00	0.00	327.14	0.00	(327.14)	(327.14)
711101 Supplies - Admin & Office	5,700.00	5,700.00	0.00	2,938.99	0.00	2,761.01	2,761.01
711172 Program Supplies	2,200.00	2,200.00	0.00	507.37	0.00	1,692.63	1,692.63
713000 Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	2,671.00	2,671.00	0.00	25.50	0.00	2,645.50	2,645.50
715005 Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
716100 Rentals & Leases-General	0.00	0.00	0.00	18.21	0.00	(18.21)	(18.21)
716165 Rental - Postage Meter	400.00	400.00	0.00	131.40	0.00	268.60	268.60
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	1,556.02	0.00	943.98	943.98
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000 Business Meals-Meetings-Non Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	39.51	0.00	(39.51)	(39.51)
719025 Business Meals-Volunteer Food	100.00	100.00	0.00	65.21	0.00	34.79	34.79
719100 Membership Dues & Fees	100.00	100.00	0.00	60.00	0.00	40.00	40.00
76O110 Int All-Supplies-General (Chg)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130 Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	77.00	0.00	23.00	23.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,777.95	0.00	(3,777.95)	(3,777.95)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX80 - Sullivan County FY '19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.80	0.00	(2,677.80)	(2,677.80)
*Total: Supplies	21,156.00	21,156.00	0.00	12,454.10	0.00	8,701.90	8,701.90
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,304.56	0.00	(8,304.56)	(8,304.56)
*Total: Other	0.00	0.00	0.00	8,304.56	0.00	(8,304.56)	(8,304.56)
**Total Direct Cost Expenditures	270,828.00	270,828.00	0.00	270,827.98	0.00	0.02	0.02
***Total Expenditures	270,828.00	270,828.00	0.00	270,827.98	0.00	0.02	0.02
Revenue							
520200 Local Appropriations	270,828.00	270,828.00	0.00	270,827.98	0.00	0.02	0.02
*Total: Appropriations	270,828.00	270,828.00	0.00	270,827.98	0.00	0.02	0.02
***Total Revenue	270,828.00	270,828.00	0.00	270,827.98	0.00	0.02	0.02

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX90 - Sullivan County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	95,655.00	95,655.00	0.00	96,793.39	0.00	(1,138.39)	(1,138.39)
617F10 Operating Staff	86,316.00	86,316.00	0.00	71,571.87	0.00	14,744.13	14,744.13
61JBEX Casual - Exempt	0.00	0.00	0.00	723.12	0.00	(723.12)	(723.12)
*Total: Personnel	181,971.00	181,971.00	0.00	169,088.38	0.00	12,882.62	12,882.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	60.78	0.00	(60.78)	(60.78)
65YF10 Full Fringe Benefit Distr Expe	73,698.00	73,698.00	0.00	68,187.85	0.00	5,510.15	5,510.15
*Total: Fringe Benefits	73,698.00	73,698.00	0.00	68,248.63	0.00	5,449.37	5,449.37
710D00 Domestic Travel NH	0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	0.00	0.00	0.00	157.94	0.00	(157.94)	(157.94)
711100 Supplies-General	0.00	0.00	0.00	239.86	0.00	(239.86)	(239.86)
711101 Supplies - Admin & Office	5,700.00	5,700.00	0.00	3,329.95	0.00	2,370.05	2,370.05
711172 Program Supplies	2,200.00	2,200.00	0.00	60.78	0.00	2,139.22	2,139.22
713000 Printing & Copying-General	600.00	600.00	0.00	807.36	0.00	(207.36)	(207.36)
714000 Postage-General	2,671.00	2,671.00	0.00	2,123.30	0.00	547.70	547.70
715005 Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	1,648.52	0.00	2,086.48	2,086.48
716100 Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716165 Rental - Postage Meter	400.00	400.00	0.00	41.40	0.00	358.60	358.60
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	1,677.37	0.00	822.63	822.63
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000 Business Meals-Meetings-Non Travel	200.00	200.00	0.00	46.87	0.00	153.13	153.13
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	43.06	0.00	(43.06)	(43.06)
719100 Membership Dues & Fees	100.00	100.00	0.00	60.00	0.00	40.00	40.00
76O110 Int All-Supplies-General (Chg)	603.00	603.00	0.00	0.00	0.00	603.00	603.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
76O130 Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	89.00	0.00	11.00	11.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	970.44	0.00	(970.44)	(970.44)
780100 Electricity	0.00	0.00	0.00	586.51	0.00	(586.51)	(586.51)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	41.74	0.00	(41.74)	(41.74)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX90 - Sullivan County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/15/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	282.20	0.00	(282.20)	(282.20)
*Total: Supplies	21,659.00	21,659.00	0.00	14,839.36	0.00	6,819.64	6,819.64
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	24,993.69	0.00	(24,993.69)	(24,993.69)
*Total: Other	0.00	0.00	0.00	24,993.69	0.00	(24,993.69)	(24,993.69)
**Total Direct Cost Expenditures	277,328.00	277,328.00	0.00	277,328.00	0.00	0.00	0.00
***Total Expenditures	277,328.00	277,328.00	0.00	277,328.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	277,328.00	277,328.00	0.00	277,328.00	0.00	0.00	0.00
*Total: Appropriations	277,328.00	277,328.00	0.00	277,328.00	0.00	0.00	0.00
***Total Revenue	277,328.00	277,328.00	0.00	277,328.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15AX10 - Sullivan County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/16/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	21,504.00	21,504.00	0.00	3,722.08	0.00	17,781.92	17,781.92
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	21,504.00	21,504.00	0.00	3,857.08	0.00	17,646.92	17,646.92
711100 Supplies-General	3,519.00	3,519.00	0.00	0.00	0.00	3,519.00	3,519.00
711101 Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	4,500.00	4,500.00	0.00	301.24	0.00	4,198.76	4,198.76
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000 Telecom-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000 Business Meals-Meetings-Non Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
719100 Membership Dues & Fees	500.00	500.00	0.00	60.00	0.00	440.00	440.00
780030 Heating Fuels-Propane	6,600.00	6,600.00	0.00	3,549.82	0.00	3,050.18	3,050.18
780100 Electricity	3,000.00	3,000.00	0.00	920.37	0.00	2,079.63	2,079.63
780Z30 Other Utilities-Water and Sewer	600.00	600.00	0.00	150.26	0.00	449.74	449.74
780Z45 Other Utilities-Solid Waste Removal	700.00	700.00	0.00	1,388.49	0.00	(688.49)	(688.49)
*Total: Supplies	21,969.00	21,969.00	0.00	6,538.18	0.00	15,430.82	15,430.82
**Total Direct Cost Expenditures	43,473.00	43,473.00	0.00	10,395.26	0.00	33,077.74	33,077.74
***Total Expenditures	43,473.00	43,473.00	0.00	10,395.26	0.00	33,077.74	33,077.74
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	43,473.00	43,473.00	0.00	10,395.26	0.00	33,077.74	33,077.74
*Total: Transfers In	43,473.00	43,473.00	0.00	10,395.26	0.00	33,077.74	33,077.74
***Total Revenue	43,473.00	43,473.00	0.00	10,395.26	0.00	33,077.74	33,077.74

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX20 - Sullivan County State FY 13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	12,731.00	12,731.00	0.00	4,349.37	0.00	8,381.63	8,381.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
710300 Conference Registration Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
*Total: Travel	12,731.00	12,731.00	0.00	4,488.79	0.00	8,242.21	8,242.21
711000 Purchasing Cards	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
711100 Supplies-General	13,172.00	13,172.00	0.00	5,371.88	0.00	7,800.12	7,800.12
713000 Printing & Copying-General	0.00	0.00	0.00	1,770.81	0.00	(1,770.81)	(1,770.81)
714000 Postage-General	0.00	0.00	0.00	236.80	0.00	(236.80)	(236.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	786.96	0.00	(786.96)	(786.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	590.23	0.00	(590.23)	(590.23)
717200 Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
718000 Telecom-General	0.00	0.00	0.00	1,505.96	0.00	(1,505.96)	(1,505.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.59	0.00	(89.59)	(89.59)
780000 Heating and Other Fuels	0.00	0.00	0.00	4,117.38	0.00	(4,117.38)	(4,117.38)
780100 Electricity	0.00	0.00	0.00	1,080.75	0.00	(1,080.75)	(1,080.75)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	133.59	0.00	(133.59)	(133.59)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	313.84	0.00	(313.84)	(313.84)
*Total: Supplies	13,172.00	13,172.00	0.00	16,715.22	0.00	(3,543.22)	(3,543.22)
**Total Direct Cost Expenditures	25,903.00	25,903.00	0.00	21,204.01	0.00	4,698.99	4,698.99
***Total Expenditures	25,903.00	25,903.00	0.00	21,204.01	0.00	4,698.99	4,698.99
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
*Total: Transfers In	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
***Total Revenue	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX30 - Sullivan County FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
*Total: Personnel	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
*Total: Fringe Benefits	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
710000 In-State Travel	10,720.00	10,720.00	0.00	3,827.56	0.00	6,892.44	6,892.44
710100 Out-of-State Travel	0.00	0.00	0.00	469.83	0.00	(469.83)	(469.83)
*Total: Travel	10,720.00	10,720.00	0.00	4,297.39	0.00	6,422.61	6,422.61
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	14,477.00	14,477.00	0.00	7,104.16	0.00	7,372.84	7,372.84
713000 Printing & Copying-General	0.00	0.00	0.00	2,852.37	0.00	(2,852.37)	(2,852.37)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717200 Other Professional Services-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
718000 Telecom-General	0.00	0.00	0.00	1,806.79	0.00	(1,806.79)	(1,806.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	327.79	0.00	(327.79)	(327.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	1,188.29	0.00	(1,188.29)	(1,188.29)
780030 Heating Fuels-Propane	0.00	0.00	0.00	4,325.71	0.00	(4,325.71)	(4,325.71)
780100 Electricity	0.00	0.00	0.00	601.71	0.00	(601.71)	(601.71)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	92.73	0.00	(92.73)	(92.73)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	143.89	0.00	(143.89)	(143.89)
*Total: Supplies	14,477.00	14,477.00	0.00	21,743.44	0.00	(7,266.44)	(7,266.44)
**Total Direct Cost Expenditures	25,197.00	25,197.00	0.00	27,390.87	0.00	(2,193.87)	(2,193.87)
***Total Expenditures	25,197.00	25,197.00	0.00	27,390.87	0.00	(2,193.87)	(2,193.87)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)
*Total: Transfers In	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)
***Total Revenue	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX30 - Sullivan County FY 14

Status: Active
FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX40 - Sullivan County State FY '15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
*Total: Personnel	1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
65YB10 Base Benefit Distr (fica)	141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
*Total: Fringe Benefits	141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
710000 In-State Travel	16,313.00	16,313.00	0.00	11,974.86	0.00	4,338.14	4,338.14
710100 Out-of-State Travel	0.00	0.00	0.00	2,199.64	0.00	(2,199.64)	(2,199.64)
710300 Conference Registration Fees	0.00	0.00	0.00	1,327.50	0.00	(1,327.50)	(1,327.50)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	16,563.00	16,563.00	0.00	15,502.00	0.00	1,061.00	1,061.00
711101 Supplies - Admin & Office	0.00	0.00	0.00	42.77	0.00	(42.77)	(42.77)
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	280.00	280.00	0.00	280.00	0.00	0.00	0.00
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	6,251.52	0.00	278.48	278.48
780100 Electricity	2,222.00	2,222.00	0.00	2,275.15	0.00	(53.15)	(53.15)
780Z30 Other Utilities-Water and Sewer	212.00	212.00	0.00	231.83	0.00	(19.83)	(19.83)
780Z45 Other Utilities-Solid Waste Removal	500.00	500.00	0.00	650.41	0.00	(150.41)	(150.41)
*Total: Supplies	11,544.00	11,544.00	0.00	9,731.68	0.00	1,812.32	1,812.32
**Total Direct Cost Expenditures	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
***Total Expenditures	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
Revenue							
811003 NonMand Tran In-Cost Share	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
*Total: Transfers In	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
***Total Revenue	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX50 - Sullivan County State FY 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,520.00	2,520.00	0.00	2,640.96	0.00	(120.96)	(120.96)
*Total: Personnel	2,520.00	2,520.00	0.00	2,640.96	0.00	(120.96)	(120.96)
65YB10 Base Benefit Distr (fica)	212.00	212.00	0.00	221.66	0.00	(9.66)	(9.66)
*Total: Fringe Benefits	212.00	212.00	0.00	221.66	0.00	(9.66)	(9.66)
710000 In-State Travel	16,566.00	16,566.00	0.00	13,746.30	0.00	2,819.70	2,819.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,524.37	0.00	(1,524.37)	(1,524.37)
710300 Conference Registration Fees	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	16,816.00	16,816.00	0.00	16,705.67	0.00	110.33	110.33
711100 Supplies-General	0.00	0.00	0.00	16.97	0.00	(16.97)	(16.97)
711101 Supplies - Admin & Office	0.00	0.00	0.00	21.43	0.00	(21.43)	(21.43)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.33	0.00	(44.33)	(44.33)
719100 Membership Dues & Fees	280.00	280.00	0.00	275.00	0.00	5.00	5.00
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	2,747.79	0.00	3,782.21	3,782.21
780100 Electricity	2,222.00	2,222.00	0.00	2,500.01	0.00	(278.01)	(278.01)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30 Other Utilities-Water and Sewer	212.00	212.00	0.00	479.09	0.00	(267.09)	(267.09)
780Z45 Other Utilities-Solid Waste Removal	500.00	500.00	0.00	619.72	0.00	(119.72)	(119.72)
*Total: Supplies	11,544.00	11,544.00	0.00	6,704.34	0.00	4,839.66	4,839.66
**Total Direct Cost Expenditures	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
***Total Expenditures	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
Revenue							
811003 NonMand Tran In-Cost Share	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
*Total: Transfers In	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
***Total Revenue	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37

FIN5130.1
USNH_FIN
12/4/2023 9:46:41 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX50 - Sullivan County State FY 16

Status: Active
FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX60 - Sullivan County State FY '17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,390.00	3,390.00	0.00	2,761.80	0.00	628.20	628.20
*Total: Personnel	3,390.00	3,390.00	0.00	2,761.80	0.00	628.20	628.20
65YB10 Base Benefit Distr (fica)	285.00	285.00	0.00	231.75	0.00	53.25	53.25
*Total: Fringe Benefits	285.00	285.00	0.00	231.75	0.00	53.25	53.25
710000 In-State Travel	17,600.00	17,600.00	0.00	17,852.77	0.00	(252.77)	(252.77)
710100 Out-of-State Travel	0.00	0.00	0.00	194.53	0.00	(194.53)	(194.53)
710300 Conference Registration Fees	0.00	0.00	0.00	331.57	0.00	(331.57)	(331.57)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	81.00	0.00	169.00	169.00
*Total: Travel	17,850.00	17,850.00	0.00	18,459.87	0.00	(609.87)	(609.87)
711100 Supplies-General	0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
711101 Supplies - Admin & Office	1,537.00	1,537.00	0.00	1.19	0.00	1,535.81	1,535.81
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	4,807.76	0.00	(807.76)	(807.76)
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	358.32	0.00	441.68	441.68
719000 Business Meals-Meetings-Non Travel	750.00	750.00	0.00	808.71	0.00	(58.71)	(58.71)
719100 Membership Dues & Fees	280.00	280.00	0.00	25.00	0.00	255.00	255.00
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	4,816.26	0.00	1,713.74	1,713.74
780100 Electricity	2,750.00	2,750.00	0.00	2,080.98	0.00	669.02	669.02
780Z30 Other Utilities-Water and Sewer	500.00	500.00	0.00	135.63	0.00	364.37	364.37
780Z45 Other Utilities-Solid Waste Removal	650.00	650.00	0.00	522.01	0.00	127.99	127.99
*Total: Supplies	18,797.00	18,797.00	0.00	13,584.21	0.00	5,212.79	5,212.79
**Total Direct Cost Expenditures	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
***Total Expenditures	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
Revenue							
811003 NonMand Tran In-Cost Share	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
*Total: Transfers In	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
***Total Revenue	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX70 - Sullivan County State FY '18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	40,846.00	40,846.00	0.00	33,322.66	0.00	7,523.34	7,523.34
*Total: Transfers In	40,846.00	40,846.00	0.00	33,322.66	0.00	7,523.34	7,523.34
***Total Revenue	40,846.00	40,846.00	0.00	33,322.66	0.00	7,523.34	7,523.34

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX80 - Sullivan County State '19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	22,622.00	22,622.00	0.00	13,827.97	0.00	8,794.03	8,794.03
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	127.61	0.00	(127.61)	(127.61)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
710D30 Domestic Travel NH - Meals/Incidtl	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	22,622.00	22,622.00	0.00	14,568.39	0.00	8,053.61	8,053.61
711100 Supplies-General	1,822.00	1,822.00	0.00	27.35	0.00	1,794.65	1,794.65
711101 Supplies - Admin & Office	0.00	0.00	0.00	902.06	0.00	(902.06)	(902.06)
711172 Program Supplies	0.00	0.00	0.00	401.09	0.00	(401.09)	(401.09)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	2,111.74	0.00	1,888.26	1,888.26
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000 Telecom-General	0.00	0.00	0.00	484.22	0.00	(484.22)	(484.22)
719000 Business Meals-Meetings-Non Travel	650.00	650.00	0.00	209.29	0.00	440.71	440.71
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
719025 Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100 Membership Dues & Fees	280.00	280.00	0.00	0.00	0.00	280.00	280.00
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	3,995.47	0.00	2,534.53	2,534.53
780100 Electricity	2,750.00	2,750.00	0.00	1,869.60	0.00	880.40	880.40
780Z30 Other Utilities-Water and Sewer	500.00	500.00	0.00	169.76	0.00	330.24	330.24
780Z45 Other Utilities-Solid Waste Removal	650.00	650.00	0.00	667.59	0.00	(17.59)	(17.59)
*Total: Supplies	19,082.00	19,082.00	0.00	10,896.49	0.00	8,185.51	8,185.51
**Total Direct Cost Expenditures	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12
***Total Expenditures	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12
Revenue							
811003 NonMand Tran In-Cost Share	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12
*Total: Transfers In	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX80 - Sullivan County State '19

Status: Active
 FMGR: Covell, Darrel F
 Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX90 - Sullivan County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	10,296.41	0.00	(10,296.41)	(10,296.41)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
710D10 Domestic Travel NH - Airfare	23,623.00	23,623.00	0.00	0.00	0.00	23,623.00	23,623.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	584.72	0.00	(584.72)	(584.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	242.96	0.00	(242.96)	(242.96)
*Total: Travel	23,623.00	23,623.00	0.00	11,338.09	0.00	12,284.91	12,284.91
711100 Supplies-General	1,822.00	1,822.00	0.00	382.67	0.00	1,439.33	1,439.33
711101 Supplies - Admin & Office	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
711172 Program Supplies	0.00	0.00	0.00	73.19	0.00	(73.19)	(73.19)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	1,632.33	0.00	2,367.67	2,367.67
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	60.00	0.00	740.00	740.00
719000 Business Meals-Meetings-Non Travel	650.00	650.00	0.00	18.82	0.00	631.18	631.18
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	43.06	0.00	(43.06)	(43.06)
719100 Membership Dues & Fees	380.00	380.00	0.00	0.00	0.00	380.00	380.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	631.00	0.00	(631.00)	(631.00)
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	1,802.05	0.00	4,727.95	4,727.95
780100 Electricity	2,750.00	2,750.00	0.00	676.39	0.00	2,073.61	2,073.61
780Z30 Other Utilities-Water and Sewer	500.00	500.00	0.00	100.16	0.00	399.84	399.84
780Z45 Other Utilities-Solid Waste Removal	650.00	650.00	0.00	1,093.07	0.00	(443.07)	(443.07)
*Total: Supplies	19,082.00	19,082.00	0.00	6,534.07	0.00	12,547.93	12,547.93
8OCS71 NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	24,832.84	0.00	(24,832.84)	(24,832.84)
*Total: Other	0.00	0.00	0.00	24,832.84	0.00	(24,832.84)	(24,832.84)
**Total Direct Cost Expenditures	42,705.00	42,705.00	0.00	42,705.00	0.00	0.00	0.00
***Total Expenditures	42,705.00	42,705.00	0.00	42,705.00	0.00	0.00	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	42,705.00	42,705.00	0.00	42,705.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX90 - Sullivan County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriation-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	42,705.00	42,705.00	0.00	42,705.00	0.00	0.00	0.00
**Total Revenue	42,705.00	42,705.00	0.00	42,705.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXB0 - Grafton County FY23
 Fund: 14GXB0 - Grafton County FY23

Status: Active
 Type: Appropriation-other
 FMGR: McKane, James P

PI Name: McKane, James P
 Sponsor: Grafton County
 Sponsor ID: 14GXB0
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	16,103.00	16,103.00	0.00	11,806.93	0.00	4,296.07	4,296.07
**Total Direct Cost Expenditures	186,035.00	186,035.00	0.00	186,035.00	0.00	0.00	(0.00)
***Total Expenditures	186,035.00	186,035.00	0.00	186,035.00	0.00	0.00	(0.00)
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	186,035.00	0.00	(186,035.00)	(186,035.00)
*Total: Appropriations	0.00	0.00	0.00	186,035.00	0.00	(186,035.00)	(186,035.00)
***Total Revenue	0.00	0.00	0.00	186,035.00	0.00	(186,035.00)	(186,035.00)

Grant: 14GXB0 - Grafton County FY23
 Fund: 15GXB0 - Grafton County FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Grafton County
 Sponsor ID: 14GXB0
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,727.00	8,727.00	0.00	0.00	0.00	8,727.00	8,727.00
710305 Registration Fees-Other	0.00	0.00	0.00	269.61	0.00	(269.61)	(269.61)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,141.25	0.00	(2,141.25)	(2,141.25)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	53.72	0.00	(53.72)	(53.72)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	179.03	0.00	(179.03)	(179.03)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
*Total: Travel	8,727.00	8,727.00	0.00	2,732.11	0.00	5,994.89	5,994.89
7112 Research Supplies	24,676.00	24,676.00	0.00	0.00	0.00	24,676.00	24,676.00
*Total: Supplies	24,676.00	24,676.00	0.00	0.00	0.00	24,676.00	24,676.00
**Total Direct Cost Expenditures	33,403.00	33,403.00	0.00	2,732.11	0.00	30,670.89	30,670.89
***Total Expenditures	33,403.00	33,403.00	0.00	2,732.11	0.00	30,670.89	30,670.89
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	33,403.00	0.00	(33,403.00)	(33,403.00)
*Total: Transfers In	0.00	0.00	0.00	33,403.00	0.00	(33,403.00)	(33,403.00)
***Total Revenue	0.00	0.00	0.00	33,403.00	0.00	(33,403.00)	(33,403.00)

Grant: 14GXB1 - Hillsborough County FY23
 Fund: 14GXB1 - Hillsborough County FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: County of Hillsborough
 Sponsor ID: 14GXB1
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23
 CFDA #: NONE

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	218,012.00	155,208.00	0.03	155,709.82	0.00	62,302.18	(501.82)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	83.02	0.00	(83.02)	(83.02)
617F10 Operating Staff	156,272.00	111,254.00	0.00	109,952.37	0.00	46,319.63	1,301.63
61JBEX Casual - Exempt	0.00	0.00	0.00	2,348.76	0.00	(2,348.76)	(2,348.76)
*Total: Personnel	374,284.00	266,462.00	0.03	268,093.97	0.00	106,190.03	(1,631.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.43	0.00	(204.43)	(204.43)
65YF10 Full Fringe Benefit Distr Expe	(5,234.00)	102,588.00	0.00	102,280.15	0.00	(107,514.15)	307.85
*Total: Fringe Benefits	(5,234.00)	102,588.00	0.00	102,484.58	0.00	(107,718.58)	103.42
710 Travel	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	24,814.26	0.00	(24,814.26)	(24,814.26)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,336.20	0.00	(2,336.20)	(2,336.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	312.41	0.00	(312.41)	(312.41)
*Total: Travel	9,800.00	9,800.00	0.00	27,707.87	0.00	(17,907.87)	(17,907.87)
711100 Supplies-General	0.00	0.00	0.00	4,342.01	0.00	(4,342.01)	(4,342.01)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
7112 Research Supplies	34,450.00	34,450.00	0.00	0.00	0.00	34,450.00	34,450.00
711200 Research Supplies	0.00	0.00	0.00	252.74	0.00	(252.74)	(252.74)
714000 Postage-General	0.00	0.00	0.00	470.79	0.00	(470.79)	(470.79)
7172WR Service-Waste Removal	0.00	0.00	0.00	873.27	0.00	(873.27)	(873.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.37	0.00	(132.37)	(132.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	386.78	0.00	(386.78)	(386.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,519.89	0.00	(3,519.89)	(3,519.89)
*Total: Supplies	34,450.00	34,450.00	0.00	10,114.15	0.00	24,335.85	24,335.85
**Total Direct Cost Expenditures	413,300.00	413,300.00	0.03	408,400.57	0.00	4,899.43	4,899.43
***Total Expenditures	413,300.00	413,300.00	0.03	408,400.57	0.00	4,899.43	4,899.43

Revenue

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXB1 - Hillsborough County FY23
 Fund: 14GXB1 - Hillsborough County FY23

Status: Active
 FMGR: McKane, James P
 Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: County of Hillsborough
 Sponsor ID: 14GXB1
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	0.00	0.00	0.03	408,400.57	0.00	(408,400.57)	(408,400.57)
*Total: Appropriations	0.00	0.00	0.03	408,400.57	0.00	(408,400.57)	(408,400.57)
***Total Revenue	0.00	0.00	0.03	408,400.57	0.00	(408,400.57)	(408,400.57)

Grant: 14GXB1 - Hillsborough County FY23
 Fund: 15GXB1 - Hillsborough County FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: County of Hillsborough
 Sponsor ID: 14GXB1
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	19,916.00	19,916.00	0.00	0.00	0.00	19,916.00	19,916.00
710D00 Domestic Travel NH	0.00	0.00	0.00	788.95	0.00	(788.95)	(788.95)
*Total: Travel	19,916.00	19,916.00	0.00	788.95	0.00	19,127.05	19,127.05
711100 Supplies-General	0.00	0.00	0.00	93.33	0.00	(93.33)	(93.33)
7112 Research Supplies	31,236.00	31,236.00	0.00	0.00	0.00	31,236.00	31,236.00
*Total: Supplies	31,236.00	31,236.00	0.00	93.33	0.00	31,142.67	31,142.67
**Total Direct Cost Expenditures	51,152.00	51,152.00	0.00	882.28	0.00	50,269.72	50,269.72
***Total Expenditures	51,152.00	51,152.00	0.00	882.28	0.00	50,269.72	50,269.72
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	51,152.00	0.00	(51,152.00)	(51,152.00)
*Total: Transfers In	0.00	0.00	0.00	51,152.00	0.00	(51,152.00)	(51,152.00)
***Total Revenue	0.00	0.00	0.00	51,152.00	0.00	(51,152.00)	(51,152.00)

Grant: 14GXB2 - Rockingham County FY23
 Fund: 14GXB2 - Rockingham County FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Rockingham Cnty Coop Ext Serv
 Sponsor ID: 14GXB2 CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	216,047.00	153,770.00	0.00	146,120.38	0.00	69,926.62	7,649.62
617BHO Operating Staff-Overtime	0.00	0.00	0.00	82.83	0.00	(82.83)	(82.83)
617F10 Operating Staff	156,173.00	111,155.00	0.00	91,950.76	0.00	64,222.24	19,204.24
61CBHO Part Time - Overtime	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
61CPHX Part Time Hourly	24,098.00	22,231.00	0.00	31,434.48	0.00	(7,336.48)	(9,203.48)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,283.01	0.00	(2,283.01)	(2,283.01)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	283.24	0.00	(283.24)	(283.24)
*Total: Personnel	396,318.00	287,156.00	0.00	272,285.20	0.00	124,032.80	14,870.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	233.67	0.00	(233.67)	(233.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	109,162.00	0.00	90,838.33	0.00	(90,838.33)	18,323.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,640.49	0.00	(2,640.49)	(2,640.49)
*Total: Fringe Benefits	0.00	109,162.00	0.00	93,712.49	0.00	(93,712.49)	15,449.51
710 Travel	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
710D00 Domestic Travel NH	0.00	0.00	0.00	7,103.62	0.00	(7,103.62)	(7,103.62)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	298.10	0.00	(298.10)	(298.10)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	503.27	0.00	(503.27)	(503.27)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	84.80	0.00	(84.80)	(84.80)
*Total: Travel	8,775.00	8,775.00	0.00	8,329.79	0.00	445.21	445.21
711100 Supplies-General	0.00	0.00	0.00	2,016.97	0.00	(2,016.97)	(2,016.97)
711101 Supplies - Admin & Office	0.00	0.00	0.00	63.68	0.00	(63.68)	(63.68)
711172 Program Supplies	0.00	0.00	0.00	179.41	0.00	(179.41)	(179.41)
7112 Research Supplies	9,880.00	9,880.00	0.00	0.00	0.00	9,880.00	9,880.00
711200 Research Supplies	0.00	0.00	0.00	110.74	0.00	(110.74)	(110.74)
714000 Postage-General	0.00	0.00	0.00	217.69	0.00	(217.69)	(217.69)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	283.81	0.00	(283.81)	(283.81)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	340.64	0.00	(340.64)	(340.64)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	4,459.38	0.00	(4,459.38)	(4,459.38)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,985.74	0.00	(1,985.74)	(1,985.74)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,960.96	0.00	(2,960.96)	(2,960.96)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXB2 - Rockingham County FY23
 Fund: 14GXB2 - Rockingham County FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Rockingham Cnty Coop Ext Serv
 Sponsor ID: 14GXB2 CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Supplies	9,880.00	9,880.00	0.00	15,619.02	0.00	(5,739.02)	(5,739.02)
**Total Direct Cost Expenditures	414,973.00	414,973.00	0.00	389,946.50	0.00	25,026.50	25,026.50
***Total Expenditures	414,973.00	414,973.00	0.00	389,946.50	0.00	25,026.50	25,026.50
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	389,946.50	0.00	(389,946.50)	(389,946.50)
*Total: Appropriations	0.00	0.00	0.00	389,946.50	0.00	(389,946.50)	(389,946.50)
***Total Revenue	0.00	0.00	0.00	389,946.50	0.00	(389,946.50)	(389,946.50)

Grant: 14GXB2 - Rockingham County FY23
 Fund: 15GXB2 - Rockingham County FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Rockingham Cnty Coop Ext Serv
 Sponsor ID: 14GXB2 CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	17,105.00	17,105.00	0.00	0.00	0.00	17,105.00	17,105.00
710D00 Domestic Travel NH	0.00	0.00	67.50	5,096.71	0.00	(5,096.71)	(5,096.71)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	269.01	0.00	(269.01)	(269.01)
*Total: Travel	17,105.00	17,105.00	67.50	5,365.72	0.00	11,739.28	11,739.28
711100 Supplies-General	0.00	0.00	0.00	1,656.19	0.00	(1,656.19)	(1,656.19)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	422.45	0.00	(422.45)	(422.45)
711172 Program Supplies	0.00	0.00	0.00	154.68	0.00	(154.68)	(154.68)
7112 Research Supplies	28,063.00	28,063.00	0.00	0.00	0.00	28,063.00	28,063.00
714000 Postage-General	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85.24	0.00	(85.24)	(85.24)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,578.68	0.00	(1,578.68)	(1,578.68)
716120 Rentals-Property or Room	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	292.33	307.67	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.64	0.00	(122.64)	(122.64)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	499.65	0.00	(499.65)	(499.65)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	199.53	0.00	(199.53)	(199.53)
71C600 Insurance	0.00	0.00	0.00	21.75	0.00	(21.75)	(21.75)
*Total: Supplies	28,063.00	28,063.00	0.00	5,330.86	307.67	22,424.47	22,424.47
**Total Direct Cost Expenditures	45,168.00	45,168.00	67.50	10,696.58	307.67	34,163.75	34,163.75
***Total Expenditures	45,168.00	45,168.00	67.50	10,696.58	307.67	34,163.75	34,163.75
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	45,168.00	0.00	(45,168.00)	(45,168.00)
*Total: Transfers In	0.00	0.00	0.00	45,168.00	0.00	(45,168.00)	(45,168.00)
***Total Revenue	0.00	0.00	0.00	45,168.00	0.00	(45,168.00)	(45,168.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXB2 - Rockingham County FY23
 Fund: 15GXB2 - Rockingham County FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Rockingham Cnty Coop Ext Serv
 Sponsor ID: 14GXB2 CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	37.95	0.00	(37.95)	(37.95)
*Total: Supplies	0.00	0.00	0.00	37.95	0.00	(37.95)	(37.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	37.95	0.00	(37.95)	(37.95)
***Total Expenditures	0.00	0.00	0.00	37.95	0.00	(37.95)	(37.95)

Grant: 14GXB3 - Sullivan County FY23
 Fund: 14GXB3 - Sullivan County FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Sullivan County NH
 Sponsor ID: 14GXB3
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	138,455.00	98,544.00	0.00	85,143.01	0.00	53,311.99	13,400.99
617F10 Operating Staff	124,938.00	88,924.00	0.00	88,728.83	0.00	36,209.17	195.17
61JBEX Casual - Exempt	0.00	0.00	0.00	1,497.30	0.00	(1,497.30)	(1,497.30)
*Total: Personnel	263,393.00	187,468.00	0.00	175,369.14	0.00	88,023.86	12,098.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	125.88	0.00	(125.88)	(125.88)
65YF10 Full Fringe Benefit Distr Expe	0.00	75,925.00	0.00	66,940.67	0.00	(66,940.67)	8,984.33
*Total: Fringe Benefits	0.00	75,925.00	0.00	67,066.55	0.00	(67,066.55)	8,858.45
710 Travel	6,515.00	6,515.00	0.00	0.00	0.00	6,515.00	6,515.00
710D00 Domestic Travel NH	0.00	0.00	0.00	12.84	0.00	(12.84)	(12.84)
*Total: Travel	6,515.00	6,515.00	0.00	12.84	0.00	6,502.16	6,502.16
711100 Supplies-General	0.00	0.00	0.00	2,535.96	0.00	(2,535.96)	(2,535.96)
711101 Supplies - Admin & Office	0.00	0.00	0.00	2,847.71	0.00	(2,847.71)	(2,847.71)
711172 Program Supplies	0.00	0.00	0.00	48.32	0.00	(48.32)	(48.32)
7112 Research Supplies	15,798.00	15,798.00	0.00	0.00	0.00	15,798.00	15,798.00
714000 Postage-General	0.00	0.00	0.00	86.64	0.00	(86.64)	(86.64)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	48.36	0.00	(48.36)	(48.36)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	689.87	0.00	(689.87)	(689.87)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	784.46	0.00	(784.46)	(784.46)
716100 Rentals & Leases-General	0.00	0.00	0.00	263.40	0.00	(263.40)	(263.40)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	192.10	0.00	(192.10)	(192.10)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,062.30	0.00	(3,062.30)	(3,062.30)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,134.60	0.00	(1,134.60)	(1,134.60)
780030 Heating Fuels-Propane	0.00	0.00	0.00	3,060.82	0.00	(3,060.82)	(3,060.82)
780100 Electricity	0.00	0.00	0.00	2,492.44	0.00	(2,492.44)	(2,492.44)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	555.90	0.00	(555.90)	(555.90)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	50.10	0.00	(50.10)	(50.10)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	448.37	0.00	(448.37)	(448.37)
780Z75 Other Utilities	0.00	0.00	0.00	1,186.06	0.00	(1,186.06)	(1,186.06)
*Total: Supplies	15,798.00	15,798.00	0.00	19,526.21	0.00	(3,728.21)	(3,728.21)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXB3 - Sullivan County FY23
 Fund: 14GXB3 - Sullivan County FY23

Status: Active
 Type: Appropriation-other
 FMGR: McKane, James P

PI Name: McKane, James P
 Sponsor: Sullivan County NH
 Sponsor ID: 14GXB3
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	285,706.00	285,706.00	0.00	261,974.74	0.00	23,731.26	23,731.26
***Total Expenditures	285,706.00	285,706.00	0.00	261,974.74	0.00	23,731.26	23,731.26
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	261,974.74	0.00	(261,974.74)	(261,974.74)
*Total: Appropriations	0.00	0.00	0.00	261,974.74	0.00	(261,974.74)	(261,974.74)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Sales of Educational Activities	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total Revenue	0.00	0.00	0.00	261,994.74	0.00	(261,994.74)	(261,994.74)

Grant: 14GXB3 - Sullivan County FY23
 Fund: 15GXB3 - Sullivan County FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Sullivan County NH
 Sponsor ID: 14GXB3
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	15,962.00	15,962.00	0.00	0.00	0.00	15,962.00	15,962.00
710D00 Domestic Travel NH	0.00	0.00	0.00	13,477.71	0.00	(13,477.71)	(13,477.71)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	601.92	0.00	(601.92)	(601.92)
*Total: Travel	15,962.00	15,962.00	0.00	14,079.63	0.00	1,882.37	1,882.37
711100 Supplies-General	0.00	0.00	0.00	546.87	0.00	(546.87)	(546.87)
711101 Supplies - Admin & Office	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
7112 Research Supplies	30,101.00	30,101.00	0.00	0.00	0.00	30,101.00	30,101.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,859.00	0.00	(1,859.00)	(1,859.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.77	0.00	(140.77)	(140.77)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	21.15	0.00	(21.15)	(21.15)
*Total: Supplies	30,101.00	30,101.00	0.00	2,655.84	0.00	27,445.16	27,445.16
**Total Direct Cost Expenditures	46,063.00	46,063.00	0.00	16,735.47	0.00	29,327.53	29,327.53
***Total Expenditures	46,063.00	46,063.00	0.00	16,735.47	0.00	29,327.53	29,327.53
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	46,063.00	0.00	(46,063.00)	(46,063.00)
*Total: Transfers In	0.00	0.00	0.00	46,063.00	0.00	(46,063.00)	(46,063.00)
***Total Revenue	0.00	0.00	0.00	46,063.00	0.00	(46,063.00)	(46,063.00)

Grant: 14GXB4 - Belknap County FY23
 Fund: 14GXB4 - Belknap County FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Belknap County
 Sponsor ID: 14GXB4
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2023
 Term Date:
 Expnd End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	67,031.00	67,031.00	3,661.46	55,911.75	6,407.55	4,711.70	4,711.70
617BHO	Operating Staff-Overtime	0.00	0.00	103.74	866.97	0.00	(866.97)	(866.97)
617F10	Operating Staff	44,462.00	44,462.00	3,146.78	35,029.54	5,187.00	4,245.46	4,245.46
61JBEX	Casual - Exempt	0.00	0.00	55.40	981.28	0.00	(981.28)	(981.28)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		111,493.00	111,493.00	6,967.38	92,789.54	11,594.55	7,108.91	7,108.91
65YB10	Base Benefit Distr (fica)	0.00	0.00	13.35	155.12	0.00	(155.12)	(155.12)
65YF10	Full Fringe Benefit Distr Expe	42,925.00	42,925.00	2,621.18	35,012.44	4,463.91	3,448.65	3,448.65
*Total: Fringe Benefits		42,925.00	42,925.00	2,634.53	35,167.56	4,463.91	3,293.53	3,293.53
710	Travel	3,670.00	3,670.00	0.00	0.00	0.00	3,670.00	3,670.00
710D00	Domestic Travel NH	0.00	0.00	14.00	3,311.18	0.00	(3,311.18)	(3,311.18)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	330.40	929.50	0.00	(929.50)	(929.50)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	756.66	0.00	(756.66)	(756.66)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel		3,670.00	3,670.00	344.40	5,212.34	0.00	(1,542.34)	(1,542.34)
711100	Supplies-General	0.00	0.00	113.02	1,664.49	74.24	(1,738.73)	(1,738.73)
711101	Supplies - Admin & Office	0.00	0.00	0.00	108.15	0.00	(108.15)	(108.15)
7112	Research Supplies	7,009.00	7,009.00	0.00	0.00	0.00	7,009.00	7,009.00
713000	Printing & Copying-General	0.00	0.00	0.00	98.50	0.00	(98.50)	(98.50)
714000	Postage-General	0.00	0.00	0.00	98.23	0.00	(98.23)	(98.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
718000	Telecom-General	0.00	0.00	220.73	1,537.11	0.00	(1,537.11)	(1,537.11)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	786.98	1,804.34	0.00	(1,804.34)	(1,804.34)
*Total: Supplies		7,009.00	7,009.00	1,120.73	5,321.82	74.24	1,612.94	1,612.94
**Total Direct Cost Expenditures		165,097.00	165,097.00	11,067.04	138,491.26	16,132.70	10,473.04	10,473.04
***Total Expenditures		165,097.00	165,097.00	11,067.04	138,491.26	16,132.70	10,473.04	10,473.04
Revenue								
520200	Local Appropriations	0.00	0.00	11,067.04	138,491.26	0.00	(138,491.26)	(138,491.26)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXB4 - Belknap County FY23
 Fund: 14GXB4 - Belknap County FY23

Status: Active
 Type: Appropriation-other
 FMGR: McKane, James P

PI Name: McKane, James P
 Sponsor: Belknap County
 Sponsor ID: 14GXB4
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/01/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520200	Fund Type Level 2	P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	0.00	0.00	11,067.04	138,491.26	0.00	(138,491.26)	(138,491.26)
***Total Revenue	0.00	0.00	11,067.04	138,491.26	0.00	(138,491.26)	(138,491.26)

Grant: 14GXB4 - Belknap County FY23
 Fund: 15GXB4 - Belknap State FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Belknap County
 Sponsor ID: 14GXB4
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/06/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	6,872.00	6,872.00	0.00	0.00	0.00	6,872.00	6,872.00
*Total: Travel	6,872.00	6,872.00	0.00	0.00	0.00	6,872.00	6,872.00
7112 Research Supplies	10,692.00	10,692.00	0.00	0.00	0.00	10,692.00	10,692.00
*Total: Supplies	10,692.00	10,692.00	0.00	0.00	0.00	10,692.00	10,692.00
**Total Direct Cost Expenditures	17,564.00	17,564.00	0.00	0.00	0.00	17,564.00	17,564.00
***Total Expenditures	17,564.00	17,564.00	0.00	0.00	0.00	17,564.00	17,564.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	17,564.00	0.00	(17,564.00)	(17,564.00)
*Total: Transfers In	0.00	0.00	0.00	17,564.00	0.00	(17,564.00)	(17,564.00)
***Total Revenue	0.00	0.00	0.00	17,564.00	0.00	(17,564.00)	(17,564.00)

Grant: 14GXB5 - Carroll County FY23
 Fund: 14GXB5 - Carroll County FY23
 PI Name: McKane, James P
 Sponsor: County of Carroll
 Sponsor ID: 14GXB5
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

Status: Active
 FMGR: McKane, James P
 CFDA #: NONE
 Effective Date: 01/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 520200

Type: Appropriation-other
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,653.00	115,653.00	8,918.20	100,167.46	15,605.84	(120.30)	(120.30)
617F10 Operating Staff	44,462.00	44,462.00	3,100.11	33,092.74	5,460.00	5,909.26	5,909.26
61JBEX Casual - Exempt	0.00	0.00	110.80	1,423.32	0.00	(1,423.32)	(1,423.32)
*Total: Personnel	160,115.00	160,115.00	12,129.11	134,683.52	21,065.84	4,365.64	4,365.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	9.28	119.48	0.00	(119.48)	(119.48)
65YF10 Full Fringe Benefit Distr Expe	61,645.00	61,645.00	4,480.91	50,866.76	8,110.35	2,667.89	2,667.89
*Total: Fringe Benefits	61,645.00	61,645.00	4,490.19	50,986.24	8,110.35	2,548.41	2,548.41
710 Travel	7,381.00	7,381.00	0.00	0.00	0.00	7,381.00	7,381.00
710D00 Domestic Travel NH	0.00	0.00	306.56	11,368.88	0.00	(11,368.88)	(11,368.88)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
*Total: Travel	7,381.00	7,381.00	306.56	11,464.51	0.00	(4,083.51)	(4,083.51)
711100 Supplies-General	0.00	0.00	0.00	804.15	0.00	(804.15)	(804.15)
711101 Supplies - Admin & Office	0.00	0.00	1,823.84	4,172.06	0.00	(4,172.06)	(4,172.06)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
711172 Program Supplies	0.00	0.00	147.12	708.77	0.00	(708.77)	(708.77)
7112 Research Supplies	18,176.00	18,176.00	0.00	0.00	0.00	18,176.00	18,176.00
711200 Research Supplies	0.00	0.00	17.98	54.71	0.00	(54.71)	(54.71)
714000 Postage-General	0.00	0.00	0.00	579.25	654.86	(1,234.11)	(1,234.11)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,447.00	0.00	(3,447.00)	(3,447.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	48,310.00	48,310.00	0.00	48,443.35	0.00	(133.35)	(133.35)
716165 Rental - Postage Meter	0.00	0.00	0.00	426.00	0.00	(426.00)	(426.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.55	0.00	(16.55)	(16.55)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	97.38	0.00	(97.38)	(97.38)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	475.50	1,931.87	0.00	(1,931.87)	(1,931.87)
*Total: Supplies	66,486.00	66,486.00	2,464.44	60,841.08	654.86	4,990.06	4,990.06
**Total Direct Cost Expenditures	295,627.00	295,627.00	19,390.30	257,975.35	29,831.05	7,820.60	7,820.60
***Total Expenditures	295,627.00	295,627.00	19,390.30	257,975.35	29,831.05	7,820.60	7,820.60

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXB5 - Carroll County FY23
 Fund: 14GXB5 - Carroll County FY23
 PI Name: McKane, James P
 Sponsor: County of Carroll
 Sponsor ID: 14GXB5
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

Status: Active
 FMGR: McKane, James P
 Type: Appropriation-other

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/01/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520200	Fund Type Level 2	P2

Org: UXCRRRL - Carroll County

Revenue

520200 Local Appropriations

***Total: Appropriations**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	0.00	0.00	19,390.30	257,975.35	0.00	(257,975.35)	(257,975.35)
*Total: Appropriations	0.00	0.00	19,390.30	257,975.35	0.00	(257,975.35)	(257,975.35)
***Total Revenue	0.00	0.00	19,390.30	257,975.35	0.00	(257,975.35)	(257,975.35)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXB5 - Carroll County FY23
 Fund: 15GXB5 - Carroll State FY23
 PI Name: McKane, James P
 Sponsor: County of Carroll
 Sponsor ID: 14GXB5
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

Fund Information	Fund Indirect Cost Information
Effective Date: 03/06/2023	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
710D00 Domestic Travel NH	0.00	0.00	0.00	690.38	0.00	(690.38)	(690.38)
*Total: Travel	13,530.00	13,530.00	0.00	690.38	0.00	12,839.62	12,839.62
7112 Research Supplies	21,184.00	21,184.00	0.00	0.00	0.00	21,184.00	21,184.00
*Total: Supplies	21,184.00	21,184.00	0.00	0.00	0.00	21,184.00	21,184.00
**Total Direct Cost Expenditures	34,714.00	34,714.00	0.00	690.38	0.00	34,023.62	34,023.62
***Total Expenditures	34,714.00	34,714.00	0.00	690.38	0.00	34,023.62	34,023.62
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	34,714.00	0.00	(34,714.00)	(34,714.00)
*Total: Transfers In	0.00	0.00	0.00	34,714.00	0.00	(34,714.00)	(34,714.00)
***Total Revenue	0.00	0.00	0.00	34,714.00	0.00	(34,714.00)	(34,714.00)

Grant: 14GXB6 - Cheshire County FY23
 Fund: 14GXB6 - Cheshire County FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: County of Cheshire
 Sponsor ID: 14GXB6
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	76,235.00	76,235.00	3,054.10	62,224.65	5,344.68	8,665.67	8,665.67
617F10 Operating Staff	44,462.00	44,462.00	3,420.40	38,479.49	5,984.95	(2.44)	(2.44)
61CPHX Part Time Hourly	0.00	0.00	1,500.12	2,219.92	0.00	(2,219.92)	(2,219.92)
61JBEX Casual - Exempt	0.00	0.00	27.70	490.38	0.00	(490.38)	(490.38)
*Total: Personnel	120,697.00	120,697.00	8,002.32	103,414.44	11,329.63	5,952.93	5,952.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.32	41.18	0.00	(41.18)	(41.18)
65YF10 Full Fringe Benefit Distr Expe	46,469.00	46,469.00	2,492.69	38,771.11	4,361.92	3,335.97	3,335.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	126.01	186.47	0.00	(186.47)	(186.47)
*Total: Fringe Benefits	46,469.00	46,469.00	2,621.02	38,998.76	4,361.92	3,108.32	3,108.32
710 Travel	5,425.00	5,425.00	0.00	0.00	0.00	5,425.00	5,425.00
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D00 Domestic Travel NH	0.00	0.00	644.54	6,380.83	0.00	(6,380.83)	(6,380.83)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	753.27	0.00	(753.27)	(753.27)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	468.34	0.00	(468.34)	(468.34)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	5,425.00	5,425.00	644.54	7,722.44	0.00	(2,297.44)	(2,297.44)
711100 Supplies-General	0.00	0.00	74.07	866.20	196.05	(1,062.25)	(1,062.25)
7112 Research Supplies	14,244.00	14,244.00	0.00	0.00	0.00	14,244.00	14,244.00
714000 Postage-General	0.00	0.00	0.00	143.97	0.00	(143.97)	(143.97)
716100 Rentals & Leases-General	0.00	0.00	0.00	318.95	0.00	(318.95)	(318.95)
71C600 Insurance	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	371.80	1,214.71	0.00	(1,214.71)	(1,214.71)
*Total: Supplies	14,244.00	14,244.00	445.87	2,699.83	196.05	11,348.12	11,348.12
**Total Direct Cost Expenditures	186,835.00	186,835.00	11,713.75	152,835.47	15,887.60	18,111.93	18,111.93
***Total Expenditures	186,835.00	186,835.00	11,713.75	152,835.47	15,887.60	18,111.93	18,111.93
Revenue							
520200 Local Appropriations	0.00	0.00	11,713.75	152,835.47	0.00	(152,835.47)	(152,835.47)
*Total: Appropriations	0.00	0.00	11,713.75	152,835.47	0.00	(152,835.47)	(152,835.47)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXB6 - Cheshire County FY23
 Fund: 14GXB6 - Cheshire County FY23

Status: Active
 Type: Appropriation-other
 FMGR: McKane, James P

PI Name: McKane, James P
 Sponsor: County of Cheshire
 Sponsor ID: 14GXB6
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/01/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520200	Fund Type Level 2	P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	11,713.75	152,835.47	0.00	(152,835.47)	(152,835.47)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXB6 - Cheshire County FY23
 Fund: 15GXB6 - Cheshire State FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: County of Cheshire
 Sponsor ID: 14GXB6
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 03/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	6,826.00	6,826.00	0.00	0.00	0.00	6,826.00	6,826.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
*Total: Travel	6,826.00	6,826.00	0.00	58.95	0.00	6,767.05	6,767.05
7112 Research Supplies	9,497.00	9,497.00	0.00	0.00	0.00	9,497.00	9,497.00
*Total: Supplies	9,497.00	9,497.00	0.00	0.00	0.00	9,497.00	9,497.00
**Total Direct Cost Expenditures	16,323.00	16,323.00	0.00	58.95	0.00	16,264.05	16,264.05
***Total Expenditures	16,323.00	16,323.00	0.00	58.95	0.00	16,264.05	16,264.05
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	16,323.00	0.00	(16,323.00)	(16,323.00)
*Total: Transfers In	0.00	0.00	0.00	16,323.00	0.00	(16,323.00)	(16,323.00)
***Total Revenue	0.00	0.00	0.00	16,323.00	0.00	(16,323.00)	(16,323.00)

Grant: 14GXB7 - Coos County FY23
 Fund: 14GXB7 - Coos County FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Coos County
 Sponsor ID: 14GXB7
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	97,777.00	97,777.00	7,544.08	85,182.08	13,202.13	(607.21)	(607.21)
617BHO Operating Staff-Overtime	0.00	0.00	80.62	911.64	0.00	(911.64)	(911.64)
617F10 Operating Staff	44,462.00	44,462.00	3,450.75	38,053.04	6,020.00	388.96	388.96
61CPHX Part Time Hourly	22,231.00	22,231.00	0.00	12,208.70	0.00	10,022.30	10,022.30
61JBEX Casual - Exempt	0.00	0.00	138.50	1,758.65	0.00	(1,758.65)	(1,758.65)
*Total: Personnel	164,470.00	164,470.00	11,213.95	138,114.11	19,222.13	7,133.76	7,133.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	18.38	224.16	0.00	(224.16)	(224.16)
65YF10 Full Fringe Benefit Distr Expe	54,763.00	54,763.00	4,233.02	47,445.59	7,400.52	(83.11)	(83.11)
65YP10 Nonstatus Benefit Distr (Fica)	1,868.00	1,868.00	0.00	1,025.50	0.00	842.50	842.50
*Total: Fringe Benefits	56,631.00	56,631.00	4,251.40	48,695.25	7,400.52	535.23	535.23
710 Travel	6,464.00	6,464.00	0.00	0.00	0.00	6,464.00	6,464.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,676.04	0.00	(5,676.04)	(5,676.04)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	(2,108.05)	257.06	0.00	(257.06)	(257.06)
*Total: Travel	6,464.00	6,464.00	(2,108.05)	5,933.10	0.00	530.90	530.90
711100 Supplies-General	0.00	0.00	0.00	2,414.85	0.00	(2,414.85)	(2,414.85)
7112 Research Supplies	8,396.00	8,396.00	0.00	0.00	0.00	8,396.00	8,396.00
711200 Research Supplies	0.00	0.00	0.00	110.59	0.00	(110.59)	(110.59)
713000 Printing & Copying-General	0.00	0.00	(809.11)	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	(568.99)	(9.00)	0.00	9.00	9.00
716100 Rentals & Leases-General	0.00	0.00	0.00	728.94	0.00	(728.94)	(728.94)
717200 Other Professional Services-General	0.00	0.00	0.00	2,313.30	0.00	(2,313.30)	(2,313.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.25	0.00	(118.25)	(118.25)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	98.90	0.00	(98.90)	(98.90)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	45.52	0.00	(45.52)	(45.52)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	(1,295.30)	831.68	0.00	(831.68)	(831.68)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	873.48	0.00	(873.48)	(873.48)
780002 Non Co-Gen # 2 Oil	0.00	0.00	0.00	303.29	0.00	(303.29)	(303.29)
780100 Electricity	0.00	0.00	0.00	1,772.52	0.00	(1,772.52)	(1,772.52)
780Z40 Other Utilities-twn Sewer imprv cst	0.00	0.00	0.00	40.11	0.00	(40.11)	(40.11)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	60.15	0.00	(60.15)	(60.15)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXB7 - Coos County FY23
 Fund: 14GXB7 - Coos County FY23

Status: Active
 Type: Appropriation-other
 FMGR: McKane, James P

PI Name: McKane, James P
 Sponsor: Coos County
 Sponsor ID: 14GXB7
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/01/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520200	Fund Type Level 2	P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	8,396.00	8,396.00	(2,673.40)	9,758.58	0.00	(1,362.58)	(1,362.58)
**Total Direct Cost Expenditures	235,961.00	235,961.00	10,683.90	202,501.04	26,622.65	6,837.31	6,837.31
***Total Expenditures	235,961.00	235,961.00	10,683.90	202,501.04	26,622.65	6,837.31	6,837.31
Revenue							
520200 Local Appropriations	0.00	0.00	10,683.90	202,501.04	0.00	(202,501.04)	(202,501.04)
*Total: Appropriations	0.00	0.00	10,683.90	202,501.04	0.00	(202,501.04)	(202,501.04)
***Total Revenue	0.00	0.00	10,683.90	202,501.04	0.00	(202,501.04)	(202,501.04)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXB7 - Coos County FY23
 Fund: 15GXB7 - Coos State FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Coos County
 Sponsor ID: 14GXB7
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/06/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	91.29	0.00	(91.29)	(91.29)
*Total: Supplies	0.00	0.00	0.00	91.29	0.00	(91.29)	(91.29)
**Total Direct Cost Expenditures	0.00	0.00	0.00	91.29	0.00	(91.29)	(91.29)
***Total Expenditures	0.00	0.00	0.00	91.29	0.00	(91.29)	(91.29)

Grant: 14GXB7 - Coos County FY23
 Fund: 15GXB7 - Coos State FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Coos County
 Sponsor ID: 14GXB7
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 03/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	11,937.00	11,937.00	0.00	0.00	0.00	11,937.00	11,937.00
710D00 Domestic Travel NH	0.00	0.00	163.77	8,307.87	0.00	(8,307.87)	(8,307.87)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	2,108.05	4,753.78	0.00	(4,753.78)	(4,753.78)
710D50 Domestic Travel Non-NH	0.00	0.00	184.71	531.68	0.00	(531.68)	(531.68)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	11,937.00	11,937.00	2,456.53	13,778.33	0.00	(1,841.33)	(1,841.33)
711100 Supplies-General	0.00	0.00	656.62	1,221.68	0.00	(1,221.68)	(1,221.68)
7112 Research Supplies	18,147.00	18,147.00	0.00	0.00	0.00	18,147.00	18,147.00
713000 Printing & Copying-General	0.00	0.00	809.11	809.11	0.00	(809.11)	(809.11)
714000 Postage-General	0.00	0.00	889.98	1,407.01	1,161.98	(2,568.99)	(2,568.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	224.34	475.66	(700.00)	(700.00)
717200 Other Professional Services-General	0.00	0.00	509.86	2,538.42	0.00	(2,538.42)	(2,538.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	43.13	140.45	0.00	(140.45)	(140.45)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	2,362.87	2,362.87	0.00	(2,362.87)	(2,362.87)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
780100 Electricity	0.00	0.00	148.49	880.05	3,119.95	(4,000.00)	(4,000.00)
*Total: Supplies	18,147.00	18,147.00	5,520.06	9,683.93	4,757.59	3,705.48	3,705.48
**Total Direct Cost Expenditures	30,084.00	30,084.00	7,976.59	23,462.26	4,757.59	1,864.15	1,864.15
***Total Expenditures	30,084.00	30,084.00	7,976.59	23,462.26	4,757.59	1,864.15	1,864.15
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	30,084.00	0.00	(30,084.00)	(30,084.00)
*Total: Transfers In	0.00	0.00	0.00	30,084.00	0.00	(30,084.00)	(30,084.00)
***Total Revenue	0.00	0.00	0.00	30,084.00	0.00	(30,084.00)	(30,084.00)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXB7 - Coos County FY23
 Fund: 15GXB7 - Coos State FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Coos County
 Sponsor ID: 14GXB7
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/06/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXYTHB - PI Heidi Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	45.13	45.13	0.00	(45.13)	(45.13)
*Total: Supplies	0.00	0.00	45.13	45.13	0.00	(45.13)	(45.13)
**Total Direct Cost Expenditures	0.00	0.00	45.13	45.13	0.00	(45.13)	(45.13)
***Total Expenditures	0.00	0.00	45.13	45.13	0.00	(45.13)	(45.13)

Grant: 14GXB8 - Merrimack County FY23
 Fund: 14GXB8 - Merrimack County FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Merrimack County
 Sponsor ID: 14GXB8
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	135,362.00	135,362.00	10,591.60	117,600.85	18,535.30	(774.15)	(774.15)
617F10 Operating Staff	133,386.00	133,386.00	10,339.59	109,027.03	18,076.02	6,282.95	6,282.95
61JBEX Casual - Exempt	0.00	0.00	110.80	1,423.32	0.00	(1,423.32)	(1,423.32)
61JBHX Casual - Hourly	0.00	0.00	243.20	2,619.28	0.00	(2,619.28)	(2,619.28)
*Total: Personnel	268,748.00	268,748.00	21,285.19	230,670.48	36,611.32	1,466.20	1,466.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	29.70	339.43	0.00	(339.43)	(339.43)
65YF10 Full Fringe Benefit Distr Expe	103,468.00	103,468.00	8,058.50	87,251.57	14,095.36	2,121.07	2,121.07
*Total: Fringe Benefits	103,468.00	103,468.00	8,088.20	87,591.00	14,095.36	1,781.64	1,781.64
710 Travel	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
710D00 Domestic Travel NH	0.00	0.00	381.55	6,660.82	0.00	(6,660.82)	(6,660.82)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,072.97	0.00	(3,072.97)	(3,072.97)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	910.98	0.00	(910.98)	(910.98)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	8,775.00	8,775.00	381.55	11,114.77	0.00	(2,339.77)	(2,339.77)
711100 Supplies-General	0.00	0.00	78.41	2,145.01	471.53	(2,616.54)	(2,616.54)
7112 Research Supplies	67,079.00	67,079.00	0.00	0.00	0.00	67,079.00	67,079.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716100 Rentals & Leases-General	0.00	0.00	75.00	2,595.35	2,416.65	(5,012.00)	(5,012.00)
717200 Other Professional Services-General	0.00	0.00	198.00	2,178.00	420.00	(2,598.00)	(2,598.00)
717204 Oth Prof Ser-MuniAgreemt	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	24.32	383.71	0.00	(383.71)	(383.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	558.59	1,684.51	0.00	(1,684.51)	(1,684.51)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
780000 Heating and Other Fuels	0.00	0.00	630.63	3,951.16	0.00	(3,951.16)	(3,951.16)
780100 Electricity	0.00	0.00	787.22	5,555.37	0.00	(5,555.37)	(5,555.37)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	175.47	124.53	(300.00)	(300.00)
*Total: Supplies	67,079.00	67,079.00	2,352.17	19,119.58	3,682.71	44,276.71	44,276.71
**Total Direct Cost Expenditures	448,070.00	448,070.00	32,107.11	348,495.83	54,389.39	45,184.78	45,184.78
***Total Expenditures	448,070.00	448,070.00	32,107.11	348,495.83	54,389.39	45,184.78	45,184.78

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXB8 - Merrimack County FY23
 Fund: 14GXB8 - Merrimack County FY23

Status: Active
 Type: Appropriation-other
 FMGR: McKane, James P

PI Name: McKane, James P
 Sponsor: Merrimack County
 Sponsor ID: 14GXB8
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/01/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520200	Fund Type Level 2	P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	0.00	0.00	31,751.29	348,140.01	0.00	(348,140.01)	(348,140.01)
*Total: Appropriations	0.00	0.00	31,751.29	348,140.01	0.00	(348,140.01)	(348,140.01)
***Total Revenue	0.00	0.00	31,751.29	348,140.01	0.00	(348,140.01)	(348,140.01)

Grant: 14GXB8 - Merrimack County FY23
 Fund: 15GXB8 - Merrimack State FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Merrimack County
 Sponsor ID: 14GXB8
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 03/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	15,973.00	15,973.00	0.00	0.00	0.00	15,973.00	15,973.00
*Total: Travel	15,973.00	15,973.00	0.00	0.00	0.00	15,973.00	15,973.00
7112 Research Supplies	22,726.00	22,726.00	0.00	0.00	0.00	22,726.00	22,726.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	22,726.00	22,726.00	0.00	0.00	0.00	22,726.00	22,726.00
**Total Direct Cost Expenditures	38,699.00	38,699.00	0.00	0.00	0.00	38,699.00	38,699.00
***Total Expenditures	38,699.00	38,699.00	0.00	0.00	0.00	38,699.00	38,699.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	38,699.00	0.00	(38,699.00)	(38,699.00)
*Total: Transfers In	0.00	0.00	0.00	38,699.00	0.00	(38,699.00)	(38,699.00)
***Total Revenue	0.00	0.00	0.00	38,699.00	0.00	(38,699.00)	(38,699.00)

Grant: 14GXB9 - Stafford County FY23
 Fund: 14GXB9 - Stafford County FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Strafford County
 Sponsor ID: 14GXB9
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,538.18	3,076.36	2,691.80	(5,768.16)	(5,768.16)
616F10 Extension Educator	76,235.00	76,235.00	4,347.98	52,097.75	7,608.96	16,528.29	16,528.29
617BHO Operating Staff-Overtime	0.00	0.00	0.00	512.88	0.00	(512.88)	(512.88)
617F10 Operating Staff	33,347.00	33,347.00	2,950.23	32,132.88	4,489.25	(3,275.13)	(3,275.13)
61JBEX Casual - Exempt	0.00	0.00	27.70	548.34	0.00	(548.34)	(548.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	109,582.00	109,582.00	8,864.09	88,368.21	14,790.01	6,423.78	6,423.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.32	89.14	0.00	(89.14)	(89.14)
65YF10 Full Fringe Benefit Distr Expe	42,190.00	42,190.00	3,402.00	33,613.07	5,694.15	2,882.78	2,882.78
*Total: Fringe Benefits	42,190.00	42,190.00	3,404.32	33,702.21	5,694.15	2,793.64	2,793.64
710 Travel	5,727.00	5,727.00	0.00	0.00	0.00	5,727.00	5,727.00
710D00 Domestic Travel NH	0.00	0.00	479.15	4,470.52	0.00	(4,470.52)	(4,470.52)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	339.29	0.00	(339.29)	(339.29)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	105.82	0.00	(105.82)	(105.82)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	5,727.00	5,727.00	479.15	4,990.63	0.00	736.37	736.37
711100 Supplies-General	0.00	0.00	0.00	1,447.67	0.00	(1,447.67)	(1,447.67)
711101 Supplies - Admin & Office	0.00	0.00	112.31	1,162.56	12.00	(1,174.56)	(1,174.56)
711161 Supplies - Beverages	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
711172 Program Supplies	0.00	0.00	251.21	251.21	0.00	(251.21)	(251.21)
7112 Research Supplies	9,718.00	9,718.00	0.00	0.00	0.00	9,718.00	9,718.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
714025 Postage-Direct Mail	0.00	0.00	0.00	233.80	0.00	(233.80)	(233.80)
716100 Rentals & Leases-General	0.00	0.00	20.00	90.00	77.88	(167.88)	(167.88)
7172DS Service-Dining/Food	0.00	0.00	0.00	19.37	0.00	(19.37)	(19.37)
718008 Telecom-Internet Services	0.00	0.00	314.85	2,524.80	1,253.40	(3,778.20)	(3,778.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	153.30	0.00	(153.30)	(153.30)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	151.04	0.00	(151.04)	(151.04)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	395.68	1,099.70	0.00	(1,099.70)	(1,099.70)
*Total: Supplies	9,718.00	9,718.00	1,094.05	7,300.13	1,343.28	1,074.59	1,074.59

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXB9 - Strafford County FY23
 Fund: 14GXB9 - Stafford County FY23

Status: Active
 Type: Appropriation-other
 FMGR: McKane, James P

PI Name: McKane, James P
 Sponsor: Strafford County
 Sponsor ID: 14GXB9
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/01/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520200	Fund Type Level 2	P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	167,217.00	167,217.00	13,841.61	134,361.18	21,827.44	11,028.38	11,028.38
***Total Expenditures	167,217.00	167,217.00	13,841.61	134,361.18	21,827.44	11,028.38	11,028.38
Revenue							
520200 Local Appropriations	0.00	0.00	13,841.61	134,361.18	0.00	(134,361.18)	(134,361.18)
*Total: Appropriations	0.00	0.00	13,841.61	134,361.18	0.00	(134,361.18)	(134,361.18)
***Total Revenue	0.00	0.00	13,841.61	134,361.18	0.00	(134,361.18)	(134,361.18)

Grant: 14GXB9 - Strafford County FY23
 Fund: 15GXB9 - Stafford State FY23

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Strafford County
 Sponsor ID: 14GXB9
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/23 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 03/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	6,826.00	6,826.00	0.00	0.00	0.00	6,826.00	6,826.00
*Total: Travel	6,826.00	6,826.00	0.00	0.00	0.00	6,826.00	6,826.00
711101 Supplies - Admin & Office	0.00	0.00	(18.00)	358.45	18.00	(376.45)	(376.45)
7112 Research Supplies	16,240.00	16,240.00	0.00	0.00	0.00	16,240.00	16,240.00
716100 Rentals & Leases-General	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
716120 Rentals-Property or Room	0.00	0.00	1,583.33	18,999.96	0.00	(18,999.96)	(18,999.96)
718008 Telecom-Internet Services	0.00	0.00	0.00	629.70	0.00	(629.70)	(629.70)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	141.04	0.00	(141.04)	(141.04)
*Total: Supplies	35,240.00	35,240.00	1,565.33	20,129.15	18.00	15,092.85	15,092.85
**Total Direct Cost Expenditures	42,066.00	42,066.00	1,565.33	20,129.15	18.00	21,918.85	21,918.85
***Total Expenditures	42,066.00	42,066.00	1,565.33	20,129.15	18.00	21,918.85	21,918.85
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	42,066.00	0.00	(42,066.00)	(42,066.00)
*Total: Transfers In	0.00	0.00	0.00	42,066.00	0.00	(42,066.00)	(42,066.00)
***Total Revenue	0.00	0.00	0.00	42,066.00	0.00	(42,066.00)	(42,066.00)

Grant: 14GXC0 - Grafton County FY24
 Fund: 14GXC0 - Grafton County FY24

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Grafton County
 Sponsor ID: 14GXC0
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 06/23/2023
 Term Date:
 Expnd End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	113,804.00	113,804.00	8,752.09	41,572.39	72,204.81	26.80	26.80
61JBEX	Casual - Exempt	0.00	0.00	83.10	394.74	0.00	(394.74)	(394.74)
*Total: Personnel		113,804.00	113,804.00	8,835.19	41,967.13	72,204.81	(367.94)	(367.94)
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.96	33.06	0.00	(33.06)	(33.06)
65YF10	Full Fringe Benefit Distr Expe	43,815.00	43,815.00	3,369.56	16,005.41	27,798.87	10.72	10.72
*Total: Fringe Benefits		43,815.00	43,815.00	3,376.52	16,038.47	27,798.87	(22.34)	(22.34)
710	Travel	16,561.00	16,561.00	0.00	0.00	0.00	16,561.00	16,561.00
710D00	Domestic Travel NH	0.00	0.00	412.79	1,801.88	0.00	(1,801.88)	(1,801.88)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	470.31	2,046.88	0.00	(2,046.88)	(2,046.88)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	291.08	0.00	(291.08)	(291.08)
710D50	Domestic Travel Non-NH	0.00	0.00	418.56	418.56	0.00	(418.56)	(418.56)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	238.42	238.42	0.00	(238.42)	(238.42)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel		16,561.00	16,561.00	1,540.08	4,946.82	0.00	11,614.18	11,614.18
711100	Supplies-General	0.00	0.00	338.16	1,054.87	0.00	(1,054.87)	(1,054.87)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7112	Research Supplies	16,506.00	16,506.00	0.00	0.00	0.00	16,506.00	16,506.00
713000	Printing & Copying-General	0.00	0.00	123.17	571.75	1,828.25	(2,400.00)	(2,400.00)
714000	Postage-General	0.00	0.00	20.25	821.26	0.00	(821.26)	(821.26)
716100	Rentals & Leases-General	0.00	0.00	147.73	590.92	1,359.08	(1,950.00)	(1,950.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	220.96	489.16	0.00	(489.16)	(489.16)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
71C600	Insurance	0.00	0.00	0.00	394.00	106.00	(500.00)	(500.00)
*Total: Supplies		16,506.00	16,506.00	850.27	4,331.96	3,293.33	8,880.71	8,880.71
**Total Direct Cost Expenditures		190,686.00	190,686.00	14,602.06	67,284.38	103,297.01	20,104.61	20,104.61
***Total Expenditures		190,686.00	190,686.00	14,602.06	67,284.38	103,297.01	20,104.61	20,104.61
Revenue								
520200	Local Appropriations	0.00	0.00	14,602.06	67,284.38	0.00	(67,284.38)	(67,284.38)
*Total: Appropriations		0.00	0.00	14,602.06	67,284.38	0.00	(67,284.38)	(67,284.38)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXC0 - Grafton County FY24
 Fund: 14GXC0 - Grafton County FY24

Status: Active
 FMGR: McKane, James P
 Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Grafton County
 Sponsor ID: 14GXC0
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/23/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520200	Fund Type Level 2	P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,602.06	67,284.38	0.00	(67,284.38)	(67,284.38)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXC0 - Grafton County FY24
 Fund: 15GXC0 - Grafton State FY24

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Grafton County
 Sponsor ID: 14GXC0
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 07/20/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,946.00	8,946.00	0.00	0.00	0.00	8,946.00	8,946.00
710D50 Domestic Travel Non-NH	0.00	0.00	243.50	287.11	0.00	(287.11)	(287.11)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	435.20	0.00	(435.20)	(435.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,208.46	0.00	(1,208.46)	(1,208.46)
*Total: Travel	8,946.00	8,946.00	243.50	1,930.77	0.00	7,015.23	7,015.23
7112 Research Supplies	25,292.00	25,292.00	0.00	0.00	0.00	25,292.00	25,292.00
*Total: Supplies	25,292.00	25,292.00	0.00	0.00	0.00	25,292.00	25,292.00
**Total Direct Cost Expenditures	34,238.00	34,238.00	243.50	1,930.77	0.00	32,307.23	32,307.23
***Total Expenditures	34,238.00	34,238.00	243.50	1,930.77	0.00	32,307.23	32,307.23

Grant: 14GXC1 - Hillsborough County FY24
 Fund: 14GXC1 - Hillsborough County FY24

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: County of Hillsborough
 Sponsor ID: 14GXC1
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 06/23/2023
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	159,332.00	159,332.00	11,679.32	56,241.61	96,354.34	6,736.05	6,736.05
617F10 Operating Staff	114,209.00	114,209.00	8,607.77	40,888.22	71,030.46	2,290.32	2,290.32
61CPHX Part Time Hourly	0.00	0.00	2,560.00	11,560.00	0.00	(11,560.00)	(11,560.00)
61JBEX Casual - Exempt	0.00	0.00	193.90	921.06	0.00	(921.06)	(921.06)
*Total: Personnel	273,541.00	273,541.00	23,040.99	109,610.89	167,384.80	(3,454.69)	(3,454.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	16.24	77.14	0.00	(77.14)	(77.14)
65YF10 Full Fringe Benefit Distr Expe	105,313.00	105,313.00	7,810.57	37,395.12	64,443.14	3,474.74	3,474.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	215.04	971.04	0.00	(971.04)	(971.04)
*Total: Fringe Benefits	105,313.00	105,313.00	8,041.85	38,443.30	64,443.14	2,426.56	2,426.56
710 Travel	10,036.00	10,036.00	0.00	0.00	0.00	10,036.00	10,036.00
710D00 Domestic Travel NH	0.00	0.00	1,115.51	5,980.05	0.00	(5,980.05)	(5,980.05)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	220.60	700.06	0.00	(700.06)	(700.06)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	10,036.00	10,036.00	1,336.11	6,830.11	0.00	3,205.89	3,205.89
711100 Supplies-General	0.00	0.00	407.01	1,205.71	0.00	(1,205.71)	(1,205.71)
7112 Research Supplies	34,743.00	34,743.00	0.00	0.00	0.00	34,743.00	34,743.00
714000 Postage-General	0.00	0.00	0.00	0.00	1,120.69	(1,120.69)	(1,120.69)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,198.00	58.00	(2,256.00)	(2,256.00)
716100 Rentals & Leases-General	0.00	0.00	52.26	95.10	304.90	(400.00)	(400.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,612.00	0.00	(4,612.00)	(4,612.00)
7172WR Service-Waste Removal	0.00	0.00	0.00	1,364.52	0.00	(1,364.52)	(1,364.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	220.00	220.00	0.00	(220.00)	(220.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	1,128.25	1,128.25	0.00	(1,128.25)	(1,128.25)
*Total: Supplies	34,743.00	34,743.00	1,807.52	10,823.58	1,483.59	22,435.83	22,435.83
**Total Direct Cost Expenditures	423,633.00	423,633.00	34,226.47	165,707.88	233,311.53	24,613.59	24,613.59
***Total Expenditures	423,633.00	423,633.00	34,226.47	165,707.88	233,311.53	24,613.59	24,613.59
Revenue							
520200 Local Appropriations	0.00	0.00	34,226.47	165,707.88	0.00	(165,707.88)	(165,707.88)
*Total: Appropriations	0.00	0.00	34,226.47	165,707.88	0.00	(165,707.88)	(165,707.88)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXC1 - Hillsborough County FY24
 Fund: 14GXC1 - Hillsborough County FY24

Status: Active
 Type: Appropriation-other
 FMGR: McKane, James P

PI Name: McKane, James P
 Sponsor: County of Hillsborough
 Sponsor ID: 14GXC1
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/23/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520200	Fund Type Level 2	P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	34,226.47	165,707.88	0.00	(165,707.88)	(165,707.88)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXC1 - Hillsborough County FY24
 Fund: 15GXC1 - Hillsborough State FY24

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: County of Hillsborough
 Sponsor ID: 14GXC1
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 07/20/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	20,414.00	20,414.00	0.00	0.00	0.00	20,414.00	20,414.00
*Total: Travel	20,414.00	20,414.00	0.00	0.00	0.00	20,414.00	20,414.00
7112 Research Supplies	29,070.00	29,070.00	0.00	0.00	0.00	29,070.00	29,070.00
*Total: Supplies	29,070.00	29,070.00	0.00	0.00	0.00	29,070.00	29,070.00
**Total Direct Cost Expenditures	49,484.00	49,484.00	0.00	0.00	0.00	49,484.00	49,484.00
***Total Expenditures	49,484.00	49,484.00	0.00	0.00	0.00	49,484.00	49,484.00

Grant: 14GXC2 - Rockingham County FY24
 Fund: 14GXC2 - Rockingham County FY24

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Rockingham County Conserv Dist
 Sponsor ID: 14GXC2 CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 06/23/2023
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	159,889.00	159,889.00	10,722.96	56,057.11	88,464.49	15,367.40	15,367.40
617F10 Operating Staff	115,579.00	115,579.00	7,730.23	36,720.91	63,777.80	15,080.29	15,080.29
61CBHO Part Time - Overtime	0.00	0.00	16.38	30.42	0.00	(30.42)	(30.42)
61CPHX Part Time Hourly	22,787.00	22,787.00	3,027.96	12,809.16	0.00	9,977.84	9,977.84
61JBEX Casual - Exempt	0.00	0.00	221.60	1,052.64	0.00	(1,052.64)	(1,052.64)
*Total: Personnel	298,255.00	298,255.00	21,719.13	106,670.24	152,242.29	39,342.47	39,342.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	19.94	90.72	0.00	(90.72)	(90.72)
65YF10 Full Fringe Benefit Distr Expe	106,056.00	106,056.00	7,104.46	35,719.47	58,613.29	11,723.24	11,723.24
65YP10 Nonstatus Benefit Distr (Fica)	1,914.00	1,914.00	254.35	1,075.96	0.00	838.04	838.04
*Total: Fringe Benefits	107,970.00	107,970.00	7,378.75	36,886.15	58,613.29	12,470.56	12,470.56
710 Travel	8,994.00	8,994.00	0.00	0.00	0.00	8,994.00	8,994.00
710D00 Domestic Travel NH	0.00	0.00	1,097.19	2,653.72	0.00	(2,653.72)	(2,653.72)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	508.74	1,358.33	0.00	(1,358.33)	(1,358.33)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	8,994.00	8,994.00	1,605.93	4,162.05	0.00	4,831.95	4,831.95
711100 Supplies-General	0.00	0.00	158.50	1,473.41	434.87	(1,908.28)	(1,908.28)
711101 Supplies - Admin & Office	0.00	0.00	0.00	57.97	0.00	(57.97)	(57.97)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
7112 Research Supplies	10,128.00	10,128.00	0.00	0.00	0.00	10,128.00	10,128.00
714000 Postage-General	0.00	0.00	92.37	176.62	0.00	(176.62)	(176.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1.83	0.00	(1.83)	(1.83)
718008 Telecom-Internet Services	0.00	0.00	244.89	948.94	251.06	(1,200.00)	(1,200.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	209.84	0.00	(209.84)	(209.84)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	446.35	446.35	0.00	(446.35)	(446.35)
*Total: Supplies	10,128.00	10,128.00	942.11	3,424.95	685.93	6,017.12	6,017.12
**Total Direct Cost Expenditures	425,347.00	425,347.00	31,645.92	151,143.39	211,541.51	62,662.10	62,662.10
***Total Expenditures	425,347.00	425,347.00	31,645.92	151,143.39	211,541.51	62,662.10	62,662.10
Revenue							
520200 Local Appropriations	0.00	0.00	31,645.92	151,143.39	0.00	(151,143.39)	(151,143.39)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXC2 - Rockingham County FY24
 Fund: 14GXC2 - Rockingham County FY24

Status: Active
 Type: Appropriation-other
 FMGR: McKane, James P

PI Name: McKane, James P
 Sponsor: Rockingham County Conserv Dist
 Sponsor ID: 14GXC2 CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 06/23/2023
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	0.00	0.00	31,645.92	151,143.39	0.00	(151,143.39)	(151,143.39)
***Total Revenue	0.00	0.00	31,645.92	151,143.39	0.00	(151,143.39)	(151,143.39)

Grant: 14GXC2 - Rockingham County FY24
 Fund: 15CXC2 - Rockingham State FY24

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Rockingham County Conserv Dist
 Sponsor ID: 14GXC2 CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 07/07/2023
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	17,532.00	0.00	0.00	0.00	0.00	17,532.00	0.00
*Total: Travel	17,532.00	0.00	0.00	0.00	0.00	17,532.00	0.00
7112 Research Supplies	27,636.00	0.00	0.00	0.00	0.00	27,636.00	0.00
*Total: Supplies	27,636.00	0.00	0.00	0.00	0.00	27,636.00	0.00
**Total Direct Cost Expenditures	45,168.00	0.00	0.00	0.00	0.00	45,168.00	0.00
***Total Expenditures	45,168.00	0.00	0.00	0.00	0.00	45,168.00	0.00

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXC2 - Rockingham County FY24
 Fund: 15GXC2 - Rockingham State FY24

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Rockingham County Conserv Dist
 Sponsor ID: 14GXC2 CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 07/20/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	17,532.00	17,532.00	0.00	0.00	0.00	17,532.00	17,532.00
*Total: Travel	17,532.00	17,532.00	0.00	0.00	0.00	17,532.00	17,532.00
7112 Research Supplies	27,636.00	27,636.00	0.00	0.00	0.00	27,636.00	27,636.00
*Total: Supplies	27,636.00	27,636.00	0.00	0.00	0.00	27,636.00	27,636.00
**Total Direct Cost Expenditures	45,168.00	45,168.00	0.00	0.00	0.00	45,168.00	45,168.00
***Total Expenditures	45,168.00	45,168.00	0.00	0.00	0.00	45,168.00	45,168.00

Grant: 14GXC3 - Sullivan County FY24
 Fund: 14GXC3 - Sullivan County FY24

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Sullivan County NH
 Sponsor ID: 14GXC3
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 06/23/2023
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	98,544.00	98,544.00	7,578.18	34,859.44	62,519.80	1,164.76	1,164.76
617F10 Operating Staff	88,924.00	88,924.00	7,027.79	33,243.77	57,963.09	(2,282.86)	(2,282.86)
61JBEX Casual - Exempt	0.00	0.00	166.20	789.48	0.00	(789.48)	(789.48)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	187,468.00	187,468.00	14,772.17	68,892.69	120,482.89	(1,907.58)	(1,907.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	13.92	66.13	0.00	(66.13)	(66.13)
65YF10 Full Fringe Benefit Distr Expe	75,925.00	75,925.00	5,623.28	26,219.63	46,385.91	3,319.46	3,319.46
*Total: Fringe Benefits	75,925.00	75,925.00	5,637.20	26,285.76	46,385.91	3,253.33	3,253.33
710 Travel	6,515.00	6,515.00	0.00	0.00	0.00	6,515.00	6,515.00
710D00 Domestic Travel NH	0.00	0.00	973.63	3,519.42	0.00	(3,519.42)	(3,519.42)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	100.00	139.19	0.00	(139.19)	(139.19)
*Total: Travel	6,515.00	6,515.00	1,073.63	3,658.61	0.00	2,856.39	2,856.39
711100 Supplies-General	0.00	0.00	29.09	324.10	60.97	(385.07)	(385.07)
711101 Supplies - Admin & Office	0.00	0.00	195.68	1,330.33	418.03	(1,748.36)	(1,748.36)
7112 Research Supplies	15,798.00	15,798.00	0.00	0.00	0.00	15,798.00	15,798.00
714000 Postage-General	0.00	0.00	14.25	14.25	0.00	(14.25)	(14.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	65.85	204.15	(270.00)	(270.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.34	0.00	(72.34)	(72.34)
719025 Business Meals-Volunteer Food	0.00	0.00	54.68	54.68	0.00	(54.68)	(54.68)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	448.54	448.54	0.00	(448.54)	(448.54)
780100 Electricity	0.00	0.00	328.51	328.51	0.00	(328.51)	(328.51)
780Z75 Other Utilities	0.00	0.00	172.98	172.98	0.00	(172.98)	(172.98)
*Total: Supplies	15,798.00	15,798.00	1,243.73	2,811.58	683.15	12,303.27	12,303.27
**Total Direct Cost Expenditures	285,706.00	285,706.00	22,726.73	101,648.64	167,551.95	16,505.41	16,505.41
***Total Expenditures	285,706.00	285,706.00	22,726.73	101,648.64	167,551.95	16,505.41	16,505.41
Revenue							
520200 Local Appropriations	0.00	0.00	22,726.73	101,648.64	0.00	(101,648.64)	(101,648.64)
*Total: Appropriations	0.00	0.00	22,726.73	101,648.64	0.00	(101,648.64)	(101,648.64)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXC3 - Sullivan County FY24
 Fund: 14GXC3 - Sullivan County FY24

Status: Active
 Type: Appropriation-other
 FMGR: McKane, James P

PI Name: McKane, James P
 Sponsor: Sullivan County NH
 Sponsor ID: 14GXC3
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/23/2023	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520200	Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	22,726.73	101,648.64	0.00	(101,648.64)	(101,648.64)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GXC3 - Sullivan County FY24
 Fund: 15GXC3 - Sullivan County FY24

Status: Active
 FMGR: McKane, James P

Type: Appropriation-other

PI Name: McKane, James P
 Sponsor: Sullivan County NH
 Sponsor ID: 14GXC3
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 07/20/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	16,361.00	16,361.00	0.00	0.00	0.00	16,361.00	16,361.00
710D00 Domestic Travel NH	0.00	0.00	72.32	606.42	0.00	(606.42)	(606.42)
*Total: Travel	16,361.00	16,361.00	72.32	606.42	0.00	15,754.58	15,754.58
7112 Research Supplies	30,853.00	30,853.00	0.00	0.00	0.00	30,853.00	30,853.00
*Total: Supplies	30,853.00	30,853.00	0.00	0.00	0.00	30,853.00	30,853.00
**Total Direct Cost Expenditures	47,214.00	47,214.00	72.32	606.42	0.00	46,607.58	46,607.58
***Total Expenditures	47,214.00	47,214.00	72.32	606.42	0.00	46,607.58	46,607.58

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	(574.72)	0.00	0.00	0.00	0.00	(574.72)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	16,602.00	(574.72)	0.00	0.02	0.00	16,601.98	(574.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(144.81)	0.00	144.81	144.81
65YF10 Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	6,474.78	0.00	0.00	0.01	0.00	6,474.77	(0.01)
**Total Direct Cost Expenditures	23,076.78	(574.72)	0.00	0.03	0.00	23,076.75	(574.75)
***Total Expenditures	23,076.78	(574.72)	0.00	0.03	0.00	23,076.75	(574.75)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
***Total Expenditures	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,552.38	0.00	(1,552.38)	(1,552.38)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH Student Labor	0.00	0.00	0.00	2,030.19	0.00	(2,030.19)	(2,030.19)
61SNWS College Work Study	0.00	0.00	0.00	12,083.69	0.00	(12,083.69)	(12,083.69)
*Total: Personnel	0.00	0.00	0.00	15,774.26	0.00	(15,774.26)	(15,774.26)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.85	0.00	(141.85)	(141.85)
*Total: Fringe Benefits	0.00	0.00	0.00	141.85	0.00	(141.85)	(141.85)
7100 In-State Travel	0.00	0.00	0.00	706.77	0.00	(706.77)	(706.77)
710000 In-State Travel	0.00	0.00	0.00	936.84	0.00	(936.84)	(936.84)
710100 Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	333.19	0.00	(333.19)	(333.19)
*Total: Travel	0.00	0.00	0.00	2,463.76	0.00	(2,463.76)	(2,463.76)
7400 Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711000 Purchasing Cards	0.00	0.00	0.00	9,592.38	0.00	(9,592.38)	(9,592.38)
7111 Supplies	0.00	1,549.82	0.00	56,680.34	0.00	(56,680.34)	(55,130.52)
711100 Supplies-General	20,000.00	386,093.71	0.00	45,381.05	0.00	(25,381.05)	340,712.66
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
7130 Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	(85,072.00)	(85,072.00)
713000 Printing & Copying-General	0.00	0.00	0.00	87,020.89	0.00	(87,020.89)	(87,020.89)
7140 Postage	0.00	0.00	0.00	13,135.85	0.00	(13,135.85)	(13,135.85)
714000 Postage-General	0.00	0.00	0.00	16,970.28	0.00	(16,970.28)	(16,970.28)
7160 Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	(394.89)	(394.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7161 Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	(23,044.80)	(23,044.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,312.67	0.00	(1,312.67)	(1,312.67)
716110 Rentals-Copier	0.00	0.00	0.00	1,187.74	0.00	(1,187.74)	(1,187.74)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
7172 Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	(5,006.00)	(5,006.00)

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR: Type: Other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Program Income	Effective Date:	12/05/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	17,121.50	0.00	(17,121.50)	(17,121.50)
7180 Telecommunications	0.00	0.00	0.00	683.62	0.00	(683.62)	(683.62)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
71B0 Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000 Items Resale	0.00	0.00	0.00	25,909.30	0.00	(25,909.30)	(25,909.30)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
770075 Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
*Total: Supplies	20,000.00	387,643.53	0.00	334,746.97	0.00	(314,746.97)	52,896.56
760000 Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
8010 Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	12,585.86	0.00	(12,585.86)	(12,585.86)
*Total: Other	(65,026.10)	(65,026.10)	0.00	11,585.86	0.00	(76,611.96)	(76,611.96)
8110 Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	387,643.53	0.00	432,738.80	0.00	(412,738.80)	(45,095.27)
***Total Expenditures	20,000.00	387,643.53	0.00	432,738.80	0.00	(412,738.80)	(45,095.27)
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
*Total: Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
5313 Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300 Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86
*Total: Sponsored Programs	20,000.00	357,110.50	0.00	410,046.10	0.00	(390,046.10)	(52,935.60)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
*Total: Sales of Educational Activities	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)

FIN5130.1
 USNH_FIN
 12/4/2023 9:46:41 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 05
 Report Includes P2 Funds for Grants with Status A or N

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR: Type: Other

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5800 Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
*Total: Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
8110 Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	9,749.90	0.00	(9,749.90)	(9,749.90)
*Total: Transfers In	(11,334.53)	(11,334.53)	0.00	9,749.90	0.00	(21,084.43)	(21,084.43)
8210 Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
*Total: Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total Revenue	20,000.00	358,660.32	0.00	432,738.80	0.00	(412,738.80)	(74,078.48)